

# 5 Year Capital Improvement Program

## Airport

	2024		2025		2026		2027	
Fund Description :	Aiport Capital	Total	Aiport Capital	Total	Aiport Capital	Total	Aiport Capital	Total
Fund # :	5025		5025		5025		5025	
FY Available Funds :	298,959	298,959	-3,780,003	-3,780,003	-18,353,965	-18,353,965	-27,661,889	-27,661,889
FY Expenditures :	4,078,962	4,078,962	14,573,962	14,573,962	9,307,924	9,307,924	18,970,000	18,970,000
FY End Fund Balance :	-3,780,003		-18,353,965		-27,661,889		-46,631,889	

Project Name	Project Total	Requesting Department								
<a href="#">Airport Control Tower, Design</a>	1,300,000	Airport	1,300,000	1,300,000						
<a href="#">Airport Drainage Study</a>	400,000	Airport	400,000	400,000						
<a href="#">Airport Security Fence</a>	323,962	Airport	323,962	323,962						
<a href="#">East Apron Reconstr Ph-2, Construct</a>	2,055,000	Airport	2,055,000	2,055,000						
<a href="#">Airport Control Tower, Construction</a>	12,000,000	Airport			12,000,000	12,000,000				
<a href="#">Land Acquisition of State Land</a>	323,962	Airport			323,962	323,962				
<a href="#">West Apron Reconstr Ph-1, Construct</a>	2,250,000	Airport			2,250,000	2,250,000				
<a href="#">RWY 3-21, TWY-B, Hang-6, Reconstruct, Design</a>	647,924	Airport					647,924	647,924		
<a href="#">RWY 3-21, TWY-B, Hang-6, Reconstruct, EA</a>	480,000	Airport					480,000	480,000		
<a href="#">Taxiway A Reconstruct, MITL, Design</a>	700,000	Airport					700,000	700,000		
<a href="#">Taxiway C Reconstruction, Design</a>	190,000	Airport					190,000	190,000		
<a href="#">West Apron Reconstr Ph-2, Construct</a>	7,290,000	Airport					7,290,000	7,290,000		
<a href="#">RWY 30 Safety Mitigation, EA</a>	150,000	Airport							150,000	150,000
<a href="#">RWY 3-21, TWY-B, Hang-6, Reconstruct, Construction</a>	6,000,000	Airport							6,000,000	6,000,000
<a href="#">Taxiway A Reconstruction, MITL, Construction</a>	8,860,000	Airport							8,860,000	8,860,000
<a href="#">Taxiway C Reconstruction, Construction</a>	2,310,000	Airport							2,310,000	2,310,000
<a href="#">TWY B, E, Lighting Upgrade, Constuction</a>	1,500,000	Airport							1,500,000	1,500,000
<a href="#">TWY B, E, Lighting Upgrade, Design</a>	150,000	Airport							150,000	150,000

Department Total : \$ 46,930,848

Capital Improvement Program Total : \$ 326,548,508