

5 Year CIP Program

Transportation

Fund Description :	2026		2027			2028					2029		2030
	HURF	Transport	General Fund	HURF	Other Agency	General Fund	HURF	North West Benefit Area	Transport	RTA	HURF	RTA	Transport
Fund # :	2060	3030	1000	2060	3045	1000	2060	3011	3030	3060	2060	3060	3030
FY Available Funds :	4,760,598	6,717,010	-750,479	9,554,465	110,240,842	-4,274,088	14,578,050	915,978	20,533,420	34,252,772	19,758,343	18,556,772	22,734,866
FY Expenditures :	200,000	600,000	2,500,000	200,000	550,000	13,301,511	200,000	12,145,928	13,247,000	28,000,000	200,000	20,000,000	18,824,000
FY End Fund Balance :	4,560,598	6,117,010		9,354,465	109,690,842		14,378,050	-11,229,950	7,286,420	6,252,772	19,558,343	-1,443,228	3,910,866

Project Name	Project Totals	Requesting Department	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals	Project Totals
Adonis Road Extension Phase 2	10,095,445	Public Works				8,750,000	8,750,000		
Tangerine Farms Rd, Marana Rd- I-10, Extension	22,590,203	Public Works	2,500,000	2,500,000	13,301,511	6,192,928	19,494,439		
Thornvdale Rd North, Widening	4,466,955	Public Works							4,300,000 4,300,000
ADA Compliance Program	999,700	Public Works	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Marana Estates Improvements	2,335,000	Public Works	200,000	200,000					2,135,000 2,135,000
Ina Rd-Meredith Bl, Median Modifications	550,000	Public Works		550,000	550,000				
Marana Rd Traffic Interchange	9,200,000	Public Works				5,953,000	3,247,000	9,200,000	
Moore Rd Rehab, Sanders Rd to I-10	854,479	Public Works					700,000	700,000	
North Marana Pavement Rehab Phase 2	550,000	Public Works					550,000	550,000	
Tangerine Rd Widening, Phase 2B	48,000,000	Public Works					28,000,000	28,000,000	20,000,000 20,000,000
Camino de Manana All-Weather Access	6,220,000	Public Works							6,220,000 6,220,000
Cortaro Rd Restore, I10-Star Grass	12,410,000	Public Works							400,000 400,000
Joplin Lane	4,800,000	Public Works							4,800,000 4,800,000
LED Street Lighting AZ Pavilions North	319,000	Public Works							319,000 319,000
LED Street Lighting AZ Pavilions South	230,000	Public Works							230,000 230,000
LED Street Lighting, Business Park Dr	420,000	Public Works							420,000 420,000

5-Year Transportation Total : \$ 124,040,782
 5-Year CIP Total : \$ 342,792,713