

5 Year CIP Program

Airport

	2026	2027	2028	2029	2030
Fund Description :	Airport Capital	Airport Capital	Airport Capital	Airport Capital	Airport Capital
Fund # :	5025	5025	5025	5025	5025
FY Available Funds :	0	-1,110,000	-24,090,000	-28,040,000	-36,325,000
FY Expenditures :	1,110,000	22,980,000	3,950,000	8,285,000	4,700,000
FY End Fund Balance :	-1,110,000	-24,090,000	-28,040,000	-36,325,000	-41,025,000

Project Name	Project Totals	Requesting Department	2026 Project Totals		2027 Project Totals		2028 Project Totals		2029 Project Totals		2030 Project Totals	
RWY 30 Safety Mitigate, EA, Design	550,000	Airport	550,000	550,000								
Taxiway A MITL Rehabilitation, Design	155,000	Airport	155,000	155,000								
Taxiway A Rehabilitation, Design	405,000	Airport	405,000	405,000								
Airport Control Tower, Construction	15,400,000	Airport			15,400,000	15,400,000						
Airport Master Plan Update	350,000	Airport			350,000	350,000						
RWY 30 Safety Mitigate, PH1, Construction	2,700,000	Airport			2,430,000	2,430,000	270,000	270,000				
RWY 30 Safety Mitigate, PH2, Construction	4,800,000	Airport			4,800,000	4,800,000						
Airport Drainage Master Plan	450,000	Airport					450,000	450,000				
Airport Security Fence	480,000	Airport					480,000	480,000				
Taxiway C Reconstruction, Construction	2,750,000	Airport					2,750,000	2,750,000				
Taxiway A Rehabilitation, MITL, Construction	5,500,000	Airport							5,500,000	5,500,000		
TWY B, E, Lighting Upgrade, Design, Construction	2,785,000	Airport							2,785,000	2,785,000		
RWY 3-21 Rehabilitation, Design-Construct	4,700,000	Airport									4,700,000	4,700,000

5-Year Airport Total :	\$ 41,025,000
5-Year CIP Total :	\$ 342,792,713