

COUNCIL
EXECUTIVE
REPORT

SEPTEMBER / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

TABLE OF CONTENTS

- LAND MANAGEMENT
 - Development Projects 4

- BUILT ENVIRONMENT
 - Capital Improvement Projects 6
 - September Permitting Report..... 8

- RESOURCE MANAGEMENT
 - Water Connections & Service Provision..... 9

- PEOPLE AND COMMUNITY
 - New Businesses 10
 - Public Services.....11

LAND MANAGEMENT

This list outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres

Applicant: RB Land Barnett Partners, LLC

Status: Waiting for final submittal

[Submittal 2](#)

2. Desert Oasis at Twin Peaks Final Plat

Size: 74 lots / 36.8 acres

Applicant: AJS Oasis, LLC for Mattamy Homes

Status: Waiting for 3rd submittal

[Submittal 2](#)

3. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

4. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

5. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering

Status: Waiting for final submittal

[Submittal 3](#)

6. Lazy K Bar Ranch Final Plat

Size: 178 lots / 138 acres

Applicant: Pulte Homes

Status: 1st submittal in review

[Submittal 1](#)

7. Rancho Marana 154 Block 3 Preliminary Plat

Size: 128 lots / 24.0 acres

Applicant: Meritage Homes

Status: To Town Council 10/16

[Final Submittal](#)

8. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

9. Tortolita Ridge Rezoning

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: Waiting for final submittal

[Conceptual Site Plan](#)

10. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: Awaiting 2nd submittal

[Submittal 1](#)

11. Wildcat Canyon at Saguaro Ranch Prelim. Plat

Size: 43 lots / 75.8 acres

Applicant: Rick Engineering

Status: 1st submittal in review

[Submittal 1](#)

COMMERCIAL

12. Northwest Fire Station #37

Proposed construction of a fire station along Dove Mountain Blvd, north of Heritage Highlands.

Size: 8,881 square feet

Applicant: DOWL

Status: Awaiting 2nd submittal

[Submittal 1](#)

13. Northwest Fire Station #41

Proposed construction of a fire station along Tangerine Road, west of Interstate 10.

Size: 9,925 square feet

Applicant: DOWL

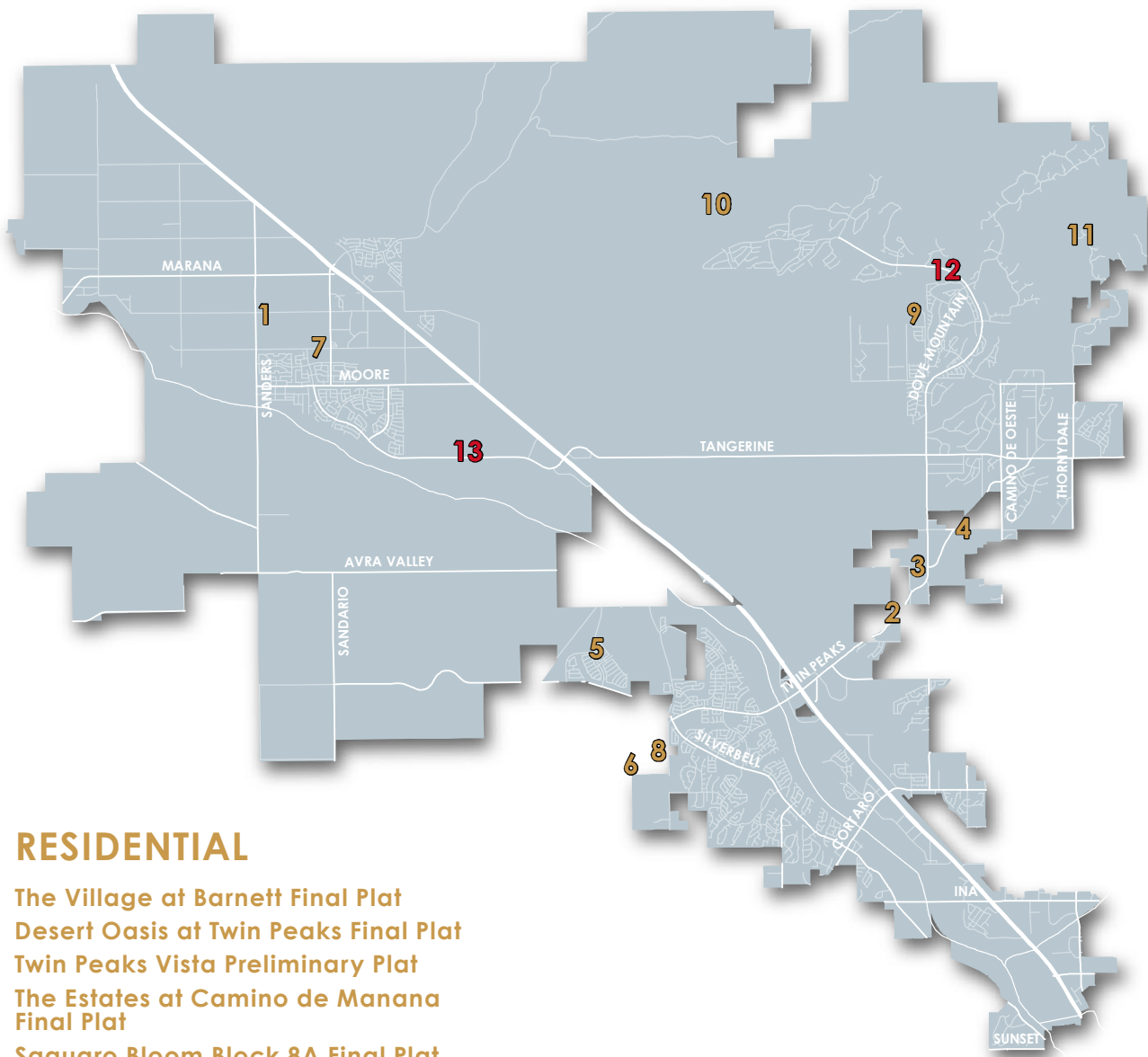
Status: Awaiting 2nd submittal

[Submittal 1](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in September. Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. The Village at Barnett Final Plat
2. Desert Oasis at Twin Peaks Final Plat
3. Twin Peaks Vista Preliminary Plat
4. The Estates at Camino de Manana Final Plat
5. Saguaro Bloom Block 8A Final Plat
6. Lazy K Bar Ranch Final Plat
7. Rancho Marana 154 Block 3 Prelim. Plat
8. Scenic Drive Annexation
9. Tortolita Ridge Rezoning
10. Saguaro Reserve I at Dove Mountain Final Plat
11. Wildcat Canyon at Saguaro Ranch Prelim. Plat

COMMERCIAL

12. Northwest Fire Station #37
13. Northwest Fire Station #41

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: In Design **Start Date:** January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design **Construction Timeline:** FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000

Status: Design

CONSTRUCTION

9. Marana Public Safety Facility

Description: Design and construction of an approximately 55,000 square foot police facility at the Marana Municipal Complex.

Budget: \$22,820,000

Status: Construction **Completion:** Sept. '18

10. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Bid Advertisement **Start:** Sept. '18

11. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive.

Budget: \$855,000

Status: Bid Advertisement **Start:** Sept. '18

12. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system. Abandon the existing lift station and discontinue use of the existing lagoons.

Budget: \$1,480,000

Status: Design **Completion:** FY 2019

13. Tangerine Road Phase 1

Description: Widening of Tangerine Road to four lanes from Dove Mountain Blvd in the Town of Marana to La Canada Drive in the Town of Oro Valley.

Budget: \$58,000,000

Status: Construction **Completion:** Nov. '18

14. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction **Completion:** Nov. '18

15. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

Budget: \$1,000,000

Status: Construction **Completion:** Nov. '18

16. Arizona Pavilions Traffic Signal

Description: Construction of a traffic signal at the intersection of Arizona Pavilions Drive and Walmart driveway, converting the existing traffic control from a multi-way stop to a signalized intersection.

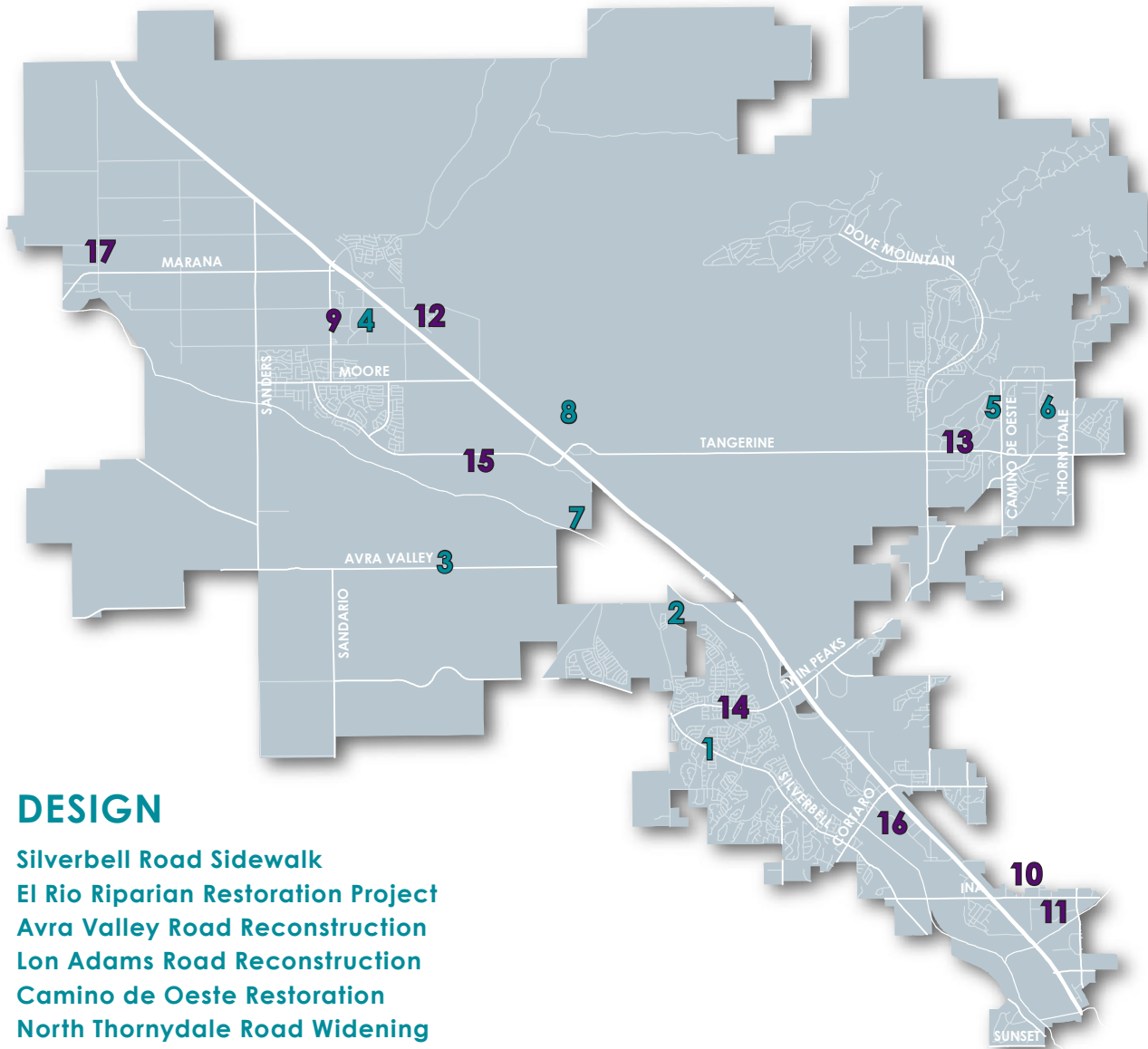
Budget: \$500,000

Status: Bid Advertisement **Completion:** Nov. '18

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

- 1. Silverbell Road Sidewalk
- 2. El Rio Riparian Restoration Project
- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- 6. North Thornydale Road Widening
- 7. SUP, Cal Portland Extension
- 8. CAP Trailhead

CONSTRUCTION

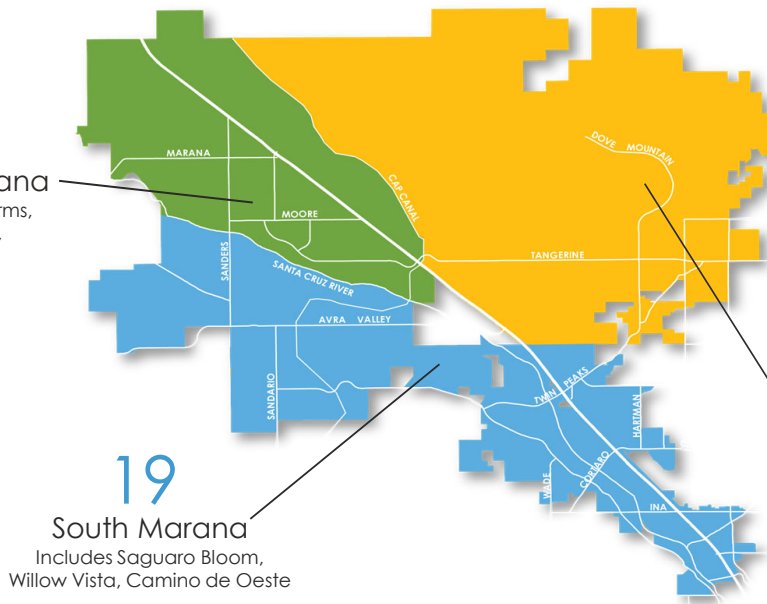
- 9. Marana Public Safety Facility
- 10. Ina Road Improvements
- 11. Aerie Drive Improvements
- 12. Adonis Sewer System
- 13. Tangerine Road Phase 1
- 14. Coachline Blvd. Reconstruction
- 15. Shared Use Path III
- 16. Arizona Pavilions Traffic Signal

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION

16
 Northwest Marana
 Includes Gladden Farms,
 Fianchetto Farms,
 Farm Field Five



19
 South Marana
 Includes Saguaro Bloom,
 Willow Vista, Camino de Oeste

TOTAL PERMITS ISSUED

58 September 2018

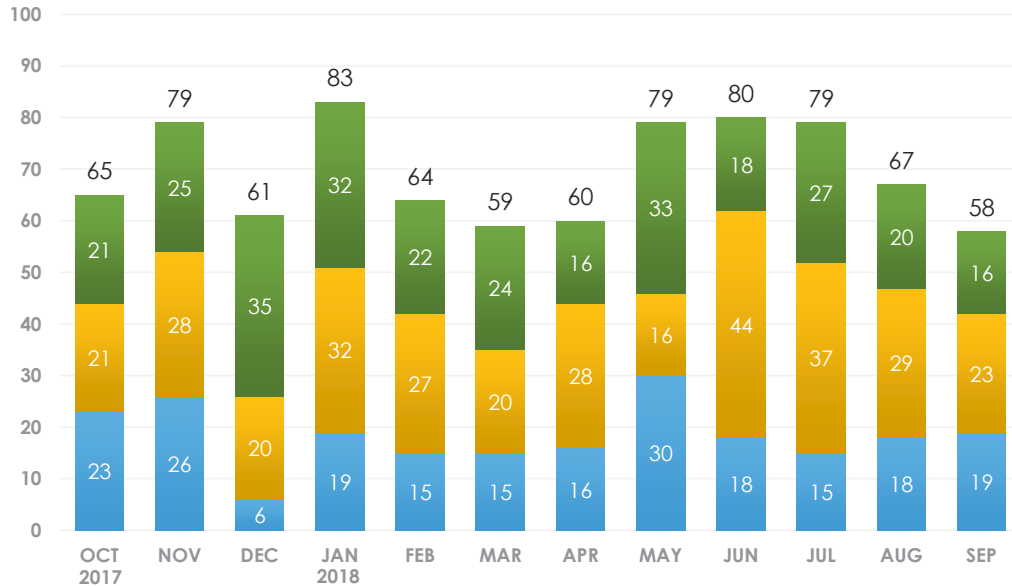
629 Calendar Year to Date

204 Fiscal Year to Date

The Town of Marana Fiscal Year runs from July 1 to June 30

23
 Northeast Marana
 Includes Dove Mountain,
 Tangerine Ridge

SINGLE FAMILY RESIDENTIAL PERMITS - 12 MONTH TREND



COMMERCIAL/OTHER PERMITS



4
 New Buildings

3
 Tenant Improvements



304
 Multi-family units



19
 Pool/Spa Permits

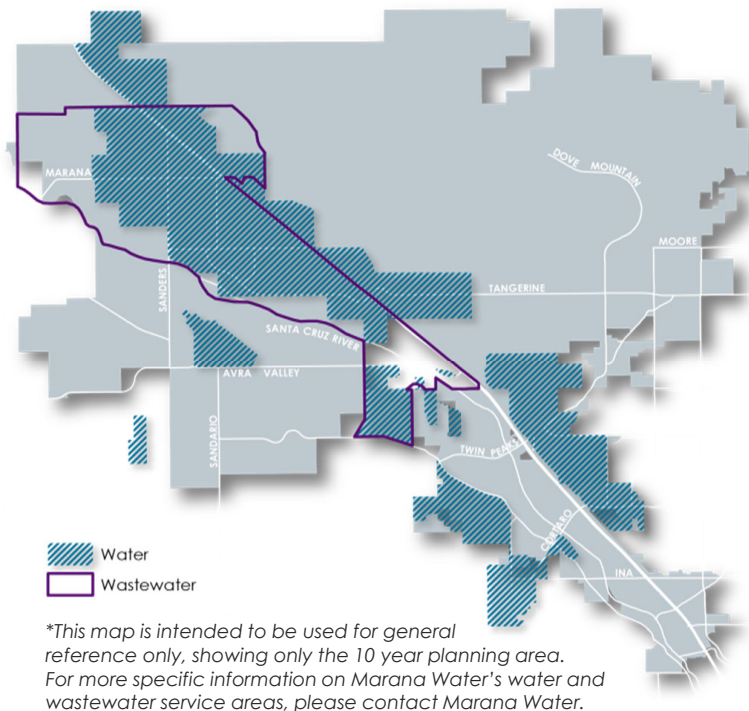


21
 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*

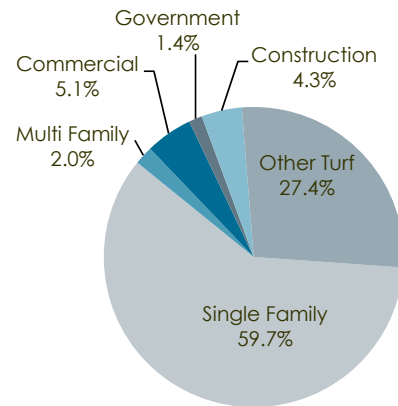


NEW CONNECTIONS / SEP 2018

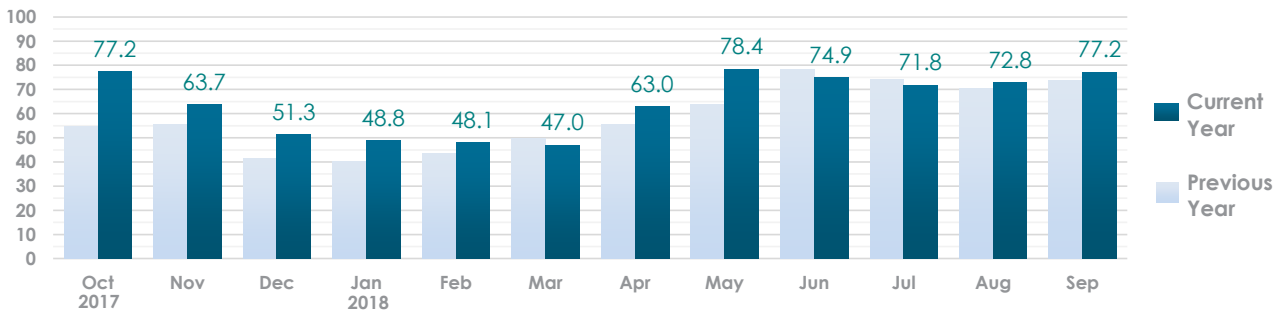
29 Water Meters Installed

31 Sewer EDUs Issued

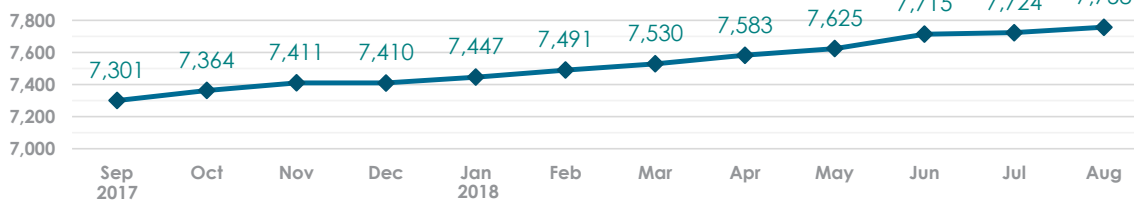
USAGE BY TYPE / SEP 2018



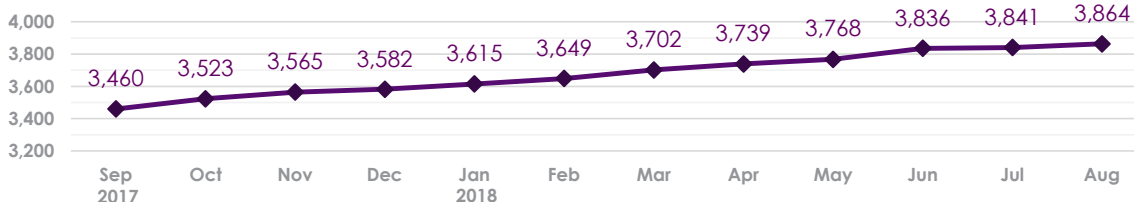
Millions of Gallons Billed Per Month



Water Customers



SEWER Customers



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in September.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
HAMILTON DESIGNS, INC	CONTRACTOR	TUCSON	AZ
ABBY'S CLEANING SERVICE	SERVICE	TUCSON	AZ
COPPER HILL CONSTRUCTION INC	CONTRACTOR	TUCSON	AZ
ADVENTURE OUTSIDE	SERVICE	TUCSON	AZ
TOP DOG IN TOWN	PEDDLER	TUCSON	AZ
JIMMY'S PITA AND POKE	RESTAURANT	MARANA	AZ
CREMA COFFEE	RESTAURANT	MARANA	AZ
MAIN STREET WOODWORKS, LLC	MANUFACTURER	TUCSON	AZ
STARNES & OSWALT CONSTRUCTION	CONTRACTOR	TUCSON	AZ
MSB INC - MICHAEL STRAIN	CONTRACTOR	ESCONDIDO	CA
EYES OF AN OWL	PEDDLER	TUCSON	AZ
DREAMLAND CARNIVAL COMPANY LLC	PEDDLER	BRIDGER	MT
MICHELLE L-SPA	SERVICE	TUCSON	AZ
CIRCLE K STORE #3496	RETAIL	TUCSON	AZ
WESTERN STAR ANTIQUES	PEDDLER	MARANA	AZ
CALLE COFFEE	PEDDLER	TUCSON	AZ
ALICIA MARIE PHOTOGRAPHY LLC	SERVICE	MARANA	AZ
BACKYARD ANTICS	PEDDLER	TUCSON	AZ
TUCSON JUNKSTERS- AND TOTO TOO	PEDDLER	TUCSON	AZ
EXTRA SPACE STORAGE (#7119)	RENTAL/LEASING	TUCSON	AZ
ZENITH FABRICATION	RETAIL	MARANA	AZ
LIGHT TOUCH AND BODY WORKS	PEDDLER	MARANA	AZ
RUDLER A PROFESSIONAL SERVICE	SERVICE	TUCSON	AZ
COWBOY WIDGETS	RETAIL	MARANA	AZ
FRESENIUS KIDNEY CARE	SERVICE	MARANA	AZ
ATLANTIC HOME HEALTH	SERVICE	TUCSON	AZ
KING INSULATION OF ARIZONA LLC	SERVICE	PHOENIX	AZ
FASCINATIONS	RETAIL	MARANA	AZ
POPEYE'S #679	RESTAURANT	MARANA	AZ
JJ'S RUSTIC ART	PEDDLER	TUCSON	AZ
INEZ'S ORIGINALS	PEDDLER	TUCSON	AZ
JMS CONSTRUCTION CO. INC.	CONTRACTOR	PHOENIX	AZ
ANRITSU AMERICAS SALES COMPANY	WHOLESALERS	MORGAN HILL	CA
NORTHWEST FLOOR & WALL COMPANY	SERVICE	PEORIA	AZ
KRYSTAL KLEER AQUATIC	SERVICE	MARANA	AZ
HALEY FAITH BOUTIQUE	RETAIL	MARANA	AZ
IRON ORE LANDSCAPING	SERVICE	MARANA	AZ
NATIONAL ENTERTAINMENT	RETAIL	BROOMFIELD	CO
WHELCON CONTRACTORS LLC	CONTRACTOR	TUCSON	AZ
GISELLE BILLEAUDEAU	PEDDLER	WILLCOX	AZ
BRYAN SULLIVAN	HOME VACATION	MARANA	AZ
NEATS VINTAGE	RENTALS	TUCSON	AZ
BROOKS ASSOCIATES	PEDDLER	TUCSON	AZ
BLUE CONSTRUCTION	SERVICE	TUCSON	AZ
AGORA AUTOMOTIVE AMERICA	CONTRACTOR	TUCSON	AZ
TATTERED QUILT THREADS	SERVICE	TUCSON	AZ

Indicates the business is physically located within the Town of Marana

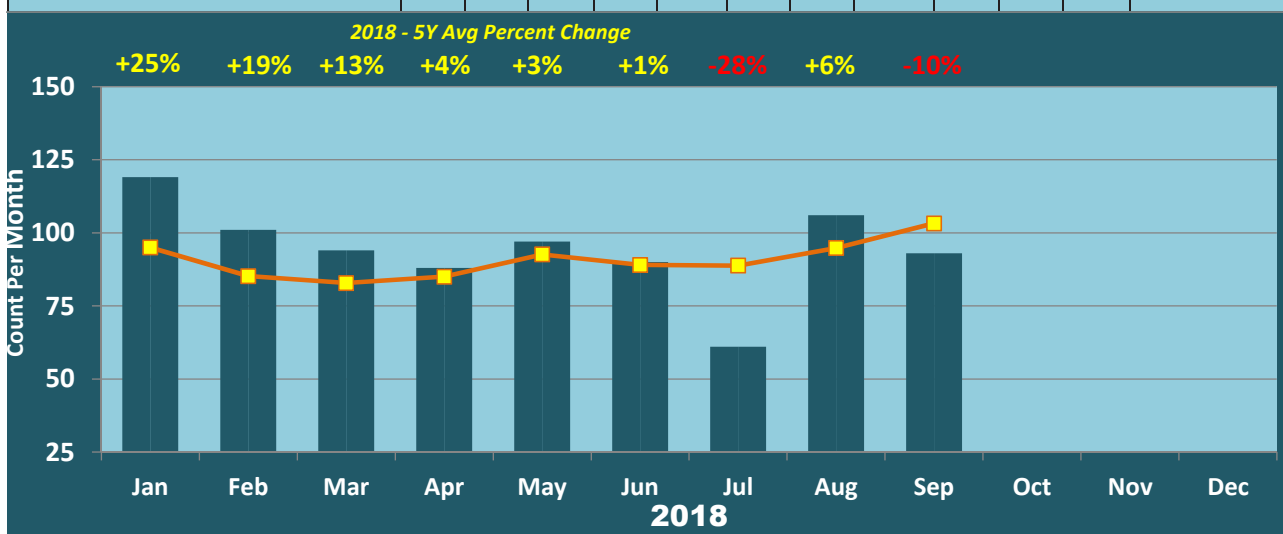
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics –August 2018

Pet Licenses Issued:	350
Stray Pets:	26
Stray Pets Returned to Owner:	17
Licensing Revenue:	\$8,786.00
Program Donations:	\$139.00
Pet Adoptions:	5

PUBLIC SAFETY Crime Data – September 2018

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	97	90	61	106	93	0	0	0	849
5Y (2012-2016) P1 Average	95	85	83	85	93	89	89	95	103				816
Homicide	0	0	0	0	0	0	0	0	0				0
Sexual Assault	1	1	0	0	1	0	1	0	2				6
Robbery	1	0	0	0	2	0	0	0	0				3
Aggravated Assault	3	3	3	0	3	2	3	4	2				23
Burglary	14	5	3	4	3	4	4	3	4				44
Larceny (exc. Shoplifting)	45	32	34	31	36	29	20	63	39				329
Larceny/Shoplifting	48	57	51	45	45	43	26	34	40				389
Motor Vehicle Theft	5	3	3	5	7	12	7	2	6				50
*Rec MV Theft	3	1	3	3	3	1	2	1	2				19
Arson	2	0	0	3	0	0	0	0	0				5



Data Source/Extraction Date: Spillman OBSV, 10/02/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser