

COUNCIL
EXECUTIVE
REPORT

SEPTEMBER / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Gladden Farms II Block 26 Final Plat	Crown West Land Group is subdividing Block 26 of Gladden Farms II to create 95 residential lots and common areas on 24.62 acres of land at the southeast corner of Moore Road and Postvale Rd.	Waiting for 2nd submittal
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for final submittal
Marana Market Place Lots 1-7 Final Plat	Marana Market Place Partners LLC is subdividing the Marana Market Place development at the southeast corner of Thornydale and Orange Grove Roads into 7 lots.	1st submittal in review
Twin Peaks Oasis Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	Waiting for 2nd submittal
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 2nd submittal
Saguaro Bloom Block 2 Preliminary Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	1st submittal in review
Marana Center Lots 1-3 Final Plat	6300 Marana, LLC and 6350 Marana, LLC is re-subdividing lots 1 and 2 of Marana Center Parcel 1 Resubdivision into 3 lots.	To Town Council 10/17

LAND MANAGEMENT

This table outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
LAND USE Dove Mountain Specific Plan Amendment 7	Rita Land Corp. & Redhawk Marana LLC proposes to add 28.22 acres at the northeast corner of Camino de Oeste and Tangerine Road to the specific plan area.	To Town Council 10/17
Stagecoach Stop RV Storage Facility SLUC	Mr. Lawrence Whitlock is requesting a significant land use change to allow a RV storage facility with caretaker's residence at 13990 N. Amole Circle.	Under 35 day protest period
Gladden Farms II Specific Plan Amendment 2	Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area.	1st submittal in review
Land Development Code Title 5 Amendment	Amending the site intensity standards and site development standards for the HI (Heavy Industrial) zone.	To Town Council 10/3
Land Development Code Title 16 Amendment	Amending Title 16-08-01.A.4 regarding standards for flagpoles	To Town Council 10/3
Twin Peaks Crossing Rezone	Nine land owners represented by The Planning Center propose to rezone 79.1 acres of land to R-6 and NC to create the Twin Peaks Crossings mixed use community.	To Town Council 10/17
DEVELOPMENT PLANS		
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 2nd submittal
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavillions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Waiting for 3rd submittal
ANNEXATIONS		
Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Projects in Design	Project Budget	FY2018											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
NW Drainage Study	230,000	Planning											
Ina Rd Pavement Reconstruction	3,190,652	Design - Construction is scheduled for Fiscal Year 2019											
Aerie Drive Pavement Restoration	985,000	Design - Construction is scheduled for Fiscal Year 2019											
Avra Valley Rd Pavement Reconstruct	2,118,743	Design FY2018, Construction FY2019											
Honea Heights Pocket Park	350,000	Planning											
Santa Cruz River Shared Use Path Phase III	1,000,000	ADOT - Real Property Application									Construction		
El Rio Open Space Area Master Plan	400,000	Design - Construction is scheduled for Fiscal Year 2020											
Splash Pad, Crossroads-Silverbell District Park	760,000	Design						Construction					
2018 Pavement Preservation		Planning		Advertise	Contract	Winter Delay			Construct				
Coachline Blvd, Reconstruction	2,998,797	Design			Advertise	Contract	Construction						
Projects in Construction	Project Budget	FY2018											
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	Construct - Complete, Punch List Items											
Cracker Barrel Rd Pavement Restoration	848,000	Construction											
Marana Public Safety Facility	22,000,000	Construct											
Ora Mae Park Ball Fields Improvements	688,000	Construct											
Marana Road Realignment	2,200,000	Construct											
Tangerine Sky Community Park	3,400,000	Construct											
SUP EL Rio to Avra Valley Road	1,200,000	Construct - Complete, Punch List Items											
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	Construct - Completion: November 2018											

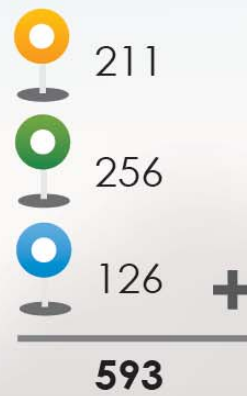
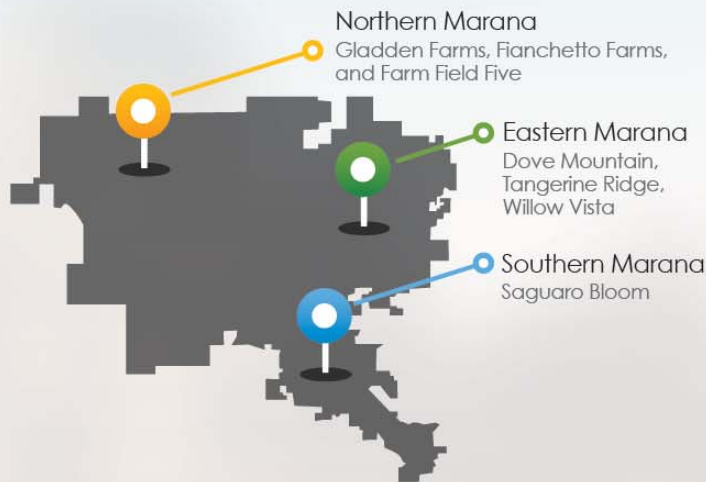


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

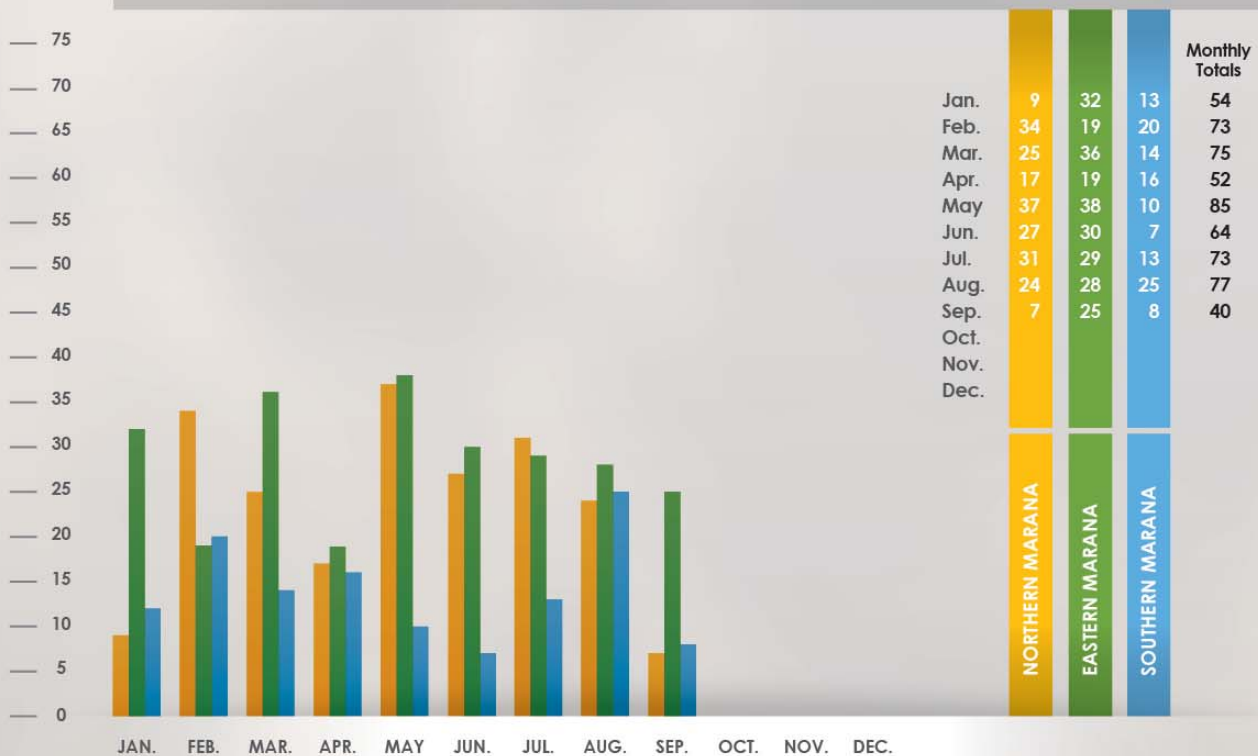
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS



C Twin Peaks Pizzeria
7575 W Twin Peaks Rd. #121

T MOD Super Fast Pizza, LLC
3780 W Ina Rd #180

C Creative Hair
3924 W Ina Rd

T Pro-Tec Refrigeration
3901 W Costco Dr

T GEOST
3855 W River Rd

T Sportsclips
3820 W River Rd #110

T Marana Water
14393 N Luckett Rd

T Worden Physique
4261 W Ina Rd #101

T Clariant
7620 N Hartman Ln #106

T Northside Barbers
3900 W Costco Dr #184

T Arizona Restaurant Supply
6077 N Travel Center Dr

T Celebrity Tanning
6811 N Thornydale Rd #177

N NEW RETAIL

T TENANT IMPROVEMENT

C CERTIFICATE OF OCCUPANCY



40

NEW SINGLE-FAMILY RESIDENTIAL



12

COMMERCIAL



13

PHOTOVOLTAIC

RESIDENTIAL
Internal service
target: 10 days

100%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

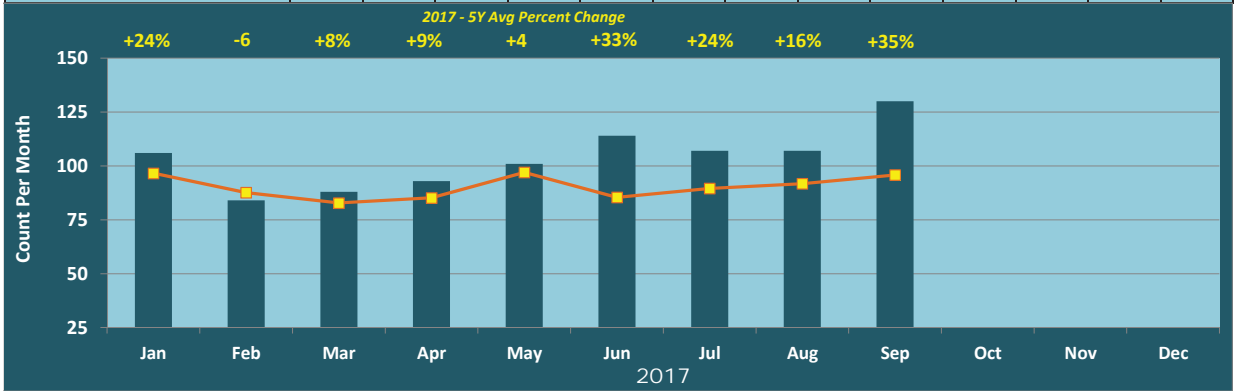
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – September 2017

Marana Police Department
September 2017 Crime Report

crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	106	84	88	93	101	114	107	107	130				930
5Y (2012-2016) P1 Average	97	88	83	85	97	85	90	92	96				90
Homicide	0	1	0	0	0	1	0	0	0				2
Sexual Assault	0	4	1	0	1	0	0	0	0				6
Robbery	1	1	1	0	2	4	1	2	2				14
Aggravated Assault	3	0	3	0	2	2	2	5	0				17
Burglary	4	5	9	3	9	10	12	7	9				68
Larceny (exc. Shoplifting)	56	32	38	44	39	43	38	33	60				383
Larceny/Shoplifting	37	37	30	40	46	47	51	58	55				401
Motor Vehicle Theft	5	3	6	5	2	7	3	2	4				37
*Rec MV Theft	2	1	2	2	3	4	0	3	1				18
Arson	0	1	0	1	0	0	0	0	0				2



Data Source/Extraction Date: Spillman OBSV, 10/02/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics – August 2017

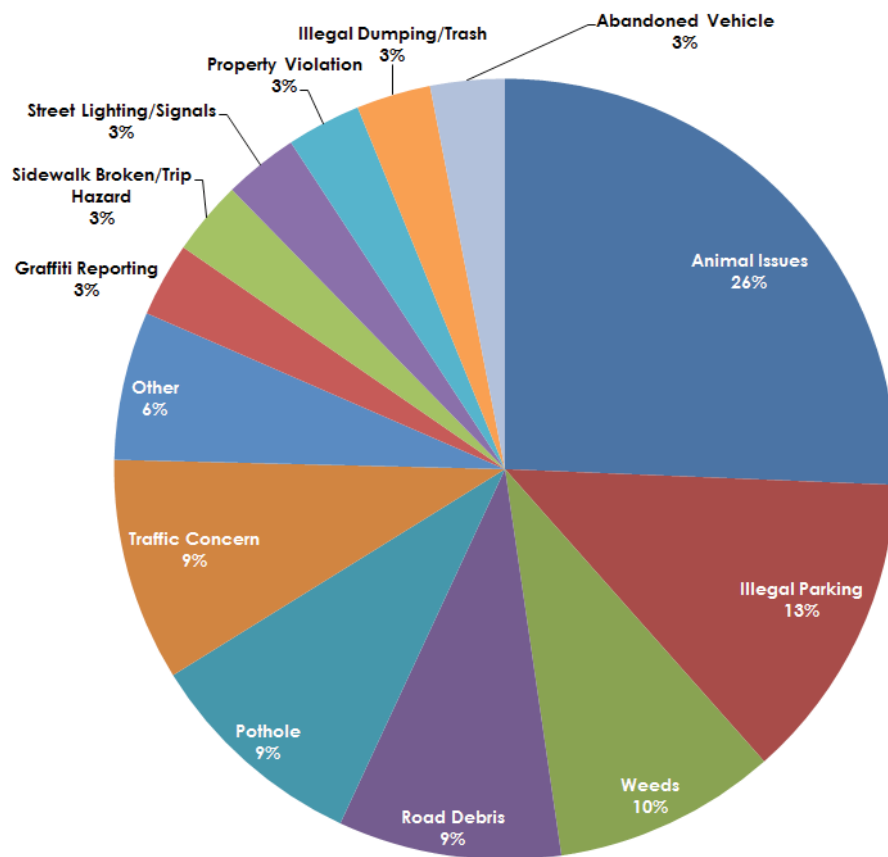
Total Pet Licenses Issued:	444
Total Stray Pets:	27
Stray Pets Returned to Owner:	13
Total Licensing Revenue:	\$9,691.00
Program Donations:	\$127.00
ACO Case Reports:	51

CITIZEN REQUESTS

Service Metrics – September 2017

Total Requests:	32
Total Reports Closed:	28
Average Reports Submitted per day:	1
Average Time to Close (in days):	2

BREAKDOWN OF CITIZEN REQUEST TYPES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in September.

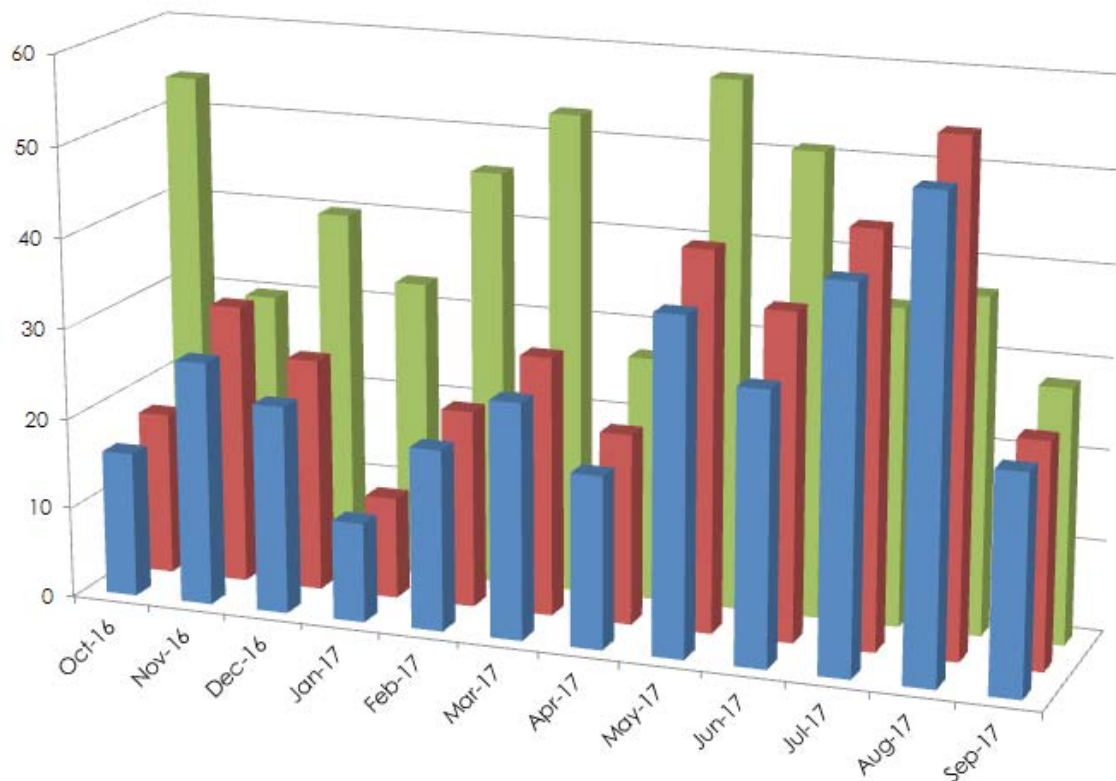
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
NHU LAN VIETNAMESE FOOD TRUCK	PEDDLER	TUCSON	AZ
ARMOR DESIGN BUILD LLC	CONTRACTOR	TEMPE	AZ
MEEKS MAINTENANCE AND	CONTRACTOR	TUCSON	AZ
STARDUST SOAPS	RETAIL	MARANA	AZ
BLUEPRINT SOLAR	PEDDLER	TUCSON	AZ
THE SECURE MAILBOX LLC	SERVICE	TUCSON	AZ
I&C KITCHEN	PEDDLER	CASA GRANDE	AZ
ESCALANTE KITCHEN & BATH LLC	CONTRACTOR	TUCSON	AZ
GOLDEN LEAF WELLNESS RETAIL	RETAIL	MARANA	AZ
GOLDEN LEAF WELLNESS	MARIJUANA DISPENSARY	TUCSON	AZ
ENERGYSENSE LLC	SERVICE	TUCSON	AZ
OLD PUEBLO MASONRY INC.	CONTRACTOR	TUCSON	AZ
SMITH & GREENE COMPANY	RETAIL	KENT	WA
LULA ROE WITH VONDA SEIA	PEDDLER	MARANA	AZ
MB BAKERY C/O MARIA D BENTON	SERVICE	MARANA	AZ
LOVE AND LEARNING	SERVICE	TUCSON	AZ
NAASGO EDUCATIONAL	SERVICE	TUCSON	AZ
PHILBROOK ENTERPRISES LLC	RENTAL & LEASING	TUCSON	AZ
AFFORDABLE PARTY RENTALS	RENTAL & LEASING	TUCSON	AZ
TASTE OF ISLAND PARADISE AZ	PEDDLER	MARANA	AZ
THE BLACKTOP GRILL	PEDDLER	TUCSON	AZ
FRANCO 5 PAINTING INC	CONTRACTOR	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



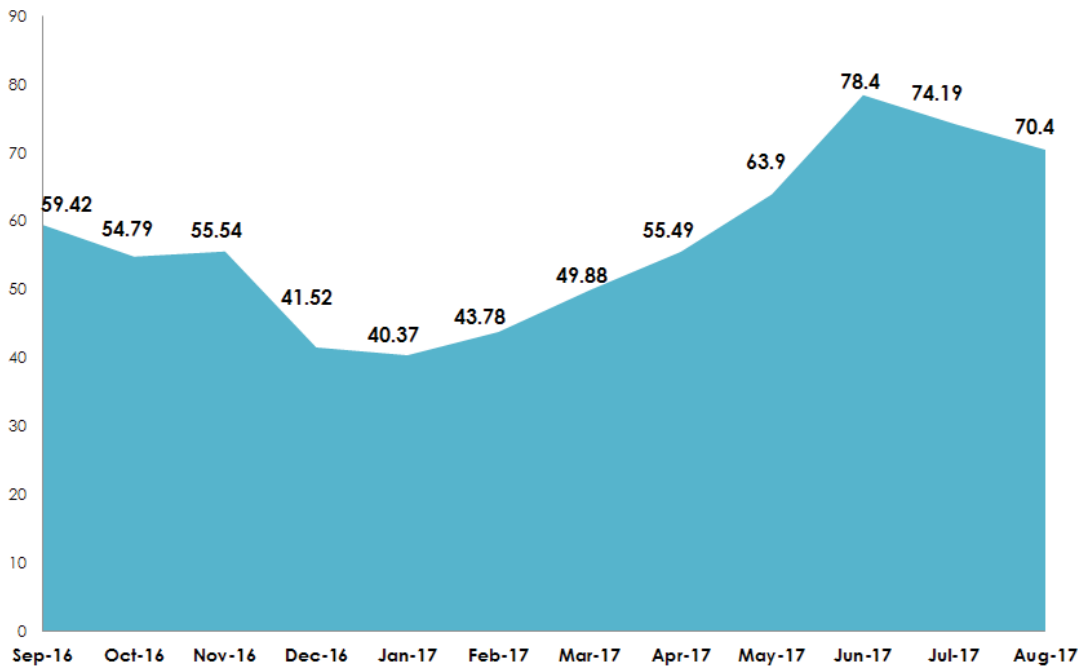
- Sewer Cards Issued, **September: 24**
- Sewer EDUs Issued, **September: 24.8**
- Water Meters Installed, **September: 28**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680