

C O U N C I L

**EXECUTIVE**  
R E P O R T



SEPTEMBER 2016

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during September 2016. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist: land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

# TABLE OF CONTENTS

SPECIAL SECTION.....	4
LAND MANAGEMENT	
New Submittals .....	5
BUILT ENVIRONMENT	
Activities .....	6
Single Family Residential Permit Reports.....	7
Permits Issued - September.....	8
PEOPLE AND COMMUNITY	
PUBLIC SERVICES AND SAFETY	
Crime Report .....	9
Citizen Requests.....	10
ECONOMIC VITALITY	
Business Licenses .....	11
RESOURCE MANAGEMENT	
Water New Connections.....	12
Water Service Provision.....	13

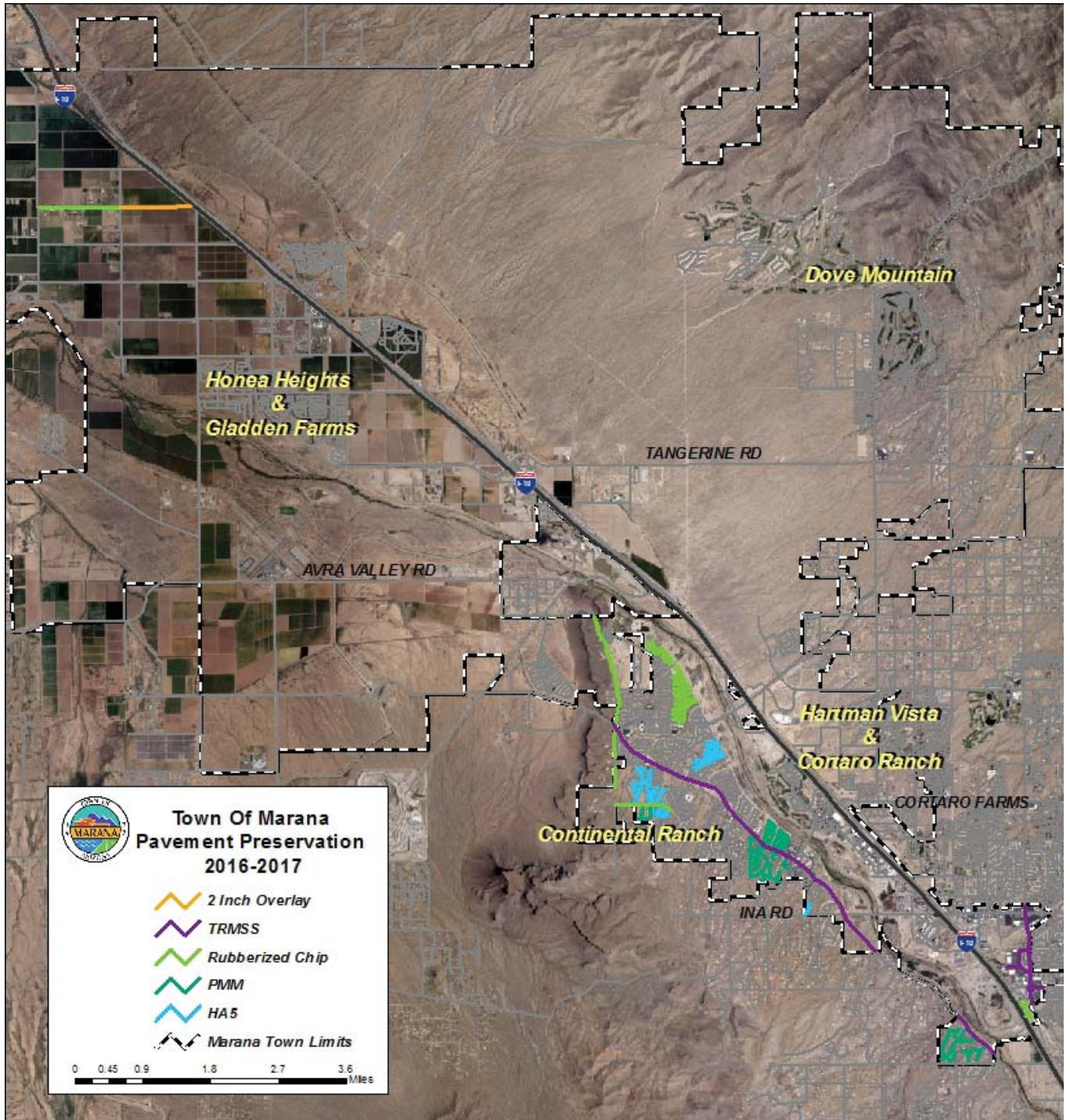
Report developed by:

Gilbert Davidson, Town Manager  
Tony Hunter, Assistant to the Town Manager  
Ramon Armenta, Graphic Designer

# SPECIAL SECTION: PAVEMENT PRESERVATION

Every year, the Town programs a series of treatments for roadways throughout Marana in an effort to preserve our pavement and extend the life of the investment made in the original construction. The 2016-2017 Pavement Preservation program begins this October and, after a break for the winter months, will continue in the spring. Below you will find a map prepared by the Public Works department showing what roadways will be treated in this year's program. Additionally, the map lists what type of treatment will be used.

For a closer look at the roadways being treated this year, visit [maranaaz.gov/public-works](http://maranaaz.gov/public-works).



# LAND MANAGEMENT

This table outlines Development Services projects in September. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>PLAT</b>		
Saguaro Bloom Block 3 Preliminary Plat	DR Horton is subdividing Block 3 of Saguaro Bloom to create 141 lots and common area on 39.7 acres of land.	To Town Council 10/18
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Camino de Oeste Preliminary Plat	Pulte Homes is subdividing 72 acres of land located north of Cortaro Farms Rd, bordered by Camino de Oeste and Hartman Lane, for a residential subdivision with 144 lots.	To Town Council 10/18
Blue Agave II Preliminary Plat	Cottonwood Properties is subdividing the second phase of the Blue Agave subdivision in Dove Mountain. This plat creates an additional 64 lots on 39.9 acres of land and brings the overall platted lot count up to 256.	1st submittal in review
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Deanza Final Plat	Red Point Development is subdividing 131.6 acres of land located north of Cortaro Farms Rd, on the west side of Hartman Lane, for a residential subdivision	Waiting for 2nd submittal
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	Waiting for 2nd submittal
<b>REZONING</b>		
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	Waiting for 3rd submittal
Twin Peaks Estates	Marana Property, LLC proposes to rezone 45 acres of land located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection, for a residential subdivision with 86 lots.	To Planning Commission 10/26
Tapestry Specific Plan	Town West Realty proposes to rezone the 395 acre Foothills Specific Plan, generally located north of Moore Rd, between Dove Mtn Blvd and Thornydale Road.	Waiting for 2nd submittal
<b>DEVELOPMENT PLANS</b>		
Arizona Shuttle	Groome Properties IV, LLC is planning to develop 2.47 acres for Arizona Shuttle. The transportation service facility, located just south of Stotz Equipment on Tiffany Loop, will include an office and secure parking.	Waiting for 2nd submittal

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Munis #	Project Name - Design	Design Percent Complete	Fund Source						
				Sept	Oct	Nov	Dec	Jan	Feb
ST058	Ina Rd Pavement Reconstruction	1%	Transport Fund		Design				
ST056	Aerie Drive Pavement Restoration	1%	Transport Fund		Design				
ST057	Coachline Blvd, Reconstruction	1%	RTA, Transport Fund			Design			
PK011	CAP Canal Trailhead Improvements	5%	Park Impact Fees	Design					
PK012	Ora Mae Park Ball Fields Improvements	1%	General Funds	Design					
ST044	Marana Road Realignment	60%	NW Impact Fee, Transport Fund			Advertise	Contract	Construct	
PDFAC	Marana Public Safety Facility	2%	1/2 Cent Sales, RICO, General Fund						
PK014	Tangerine Sky Community Park	60%	Park Impact Fees	Design					
PK006	Santa Cruz River Shared Use Path Phase III	99%	Federal Funds Park Impact						

Munis #	Project Name - Construction	Construction Percent Complete	Fund Source						
				Sept	Oct	Nov	Dec	Jan	Feb
WR010	Tangerine/Downtown Sewer Convey - Phase 1	71%	General Fund, Wastewater Capital						
WR010	Tangerine/Downtown Sewer Convey - Phase 2	1%	General Fund, Wastewater Capital	Construct					
PM017	2017 Pavement Preservation	1%	HURF	Construct		Weather Suspension		Advertise	Contract
PK022	Crossroads Park Play Area Addition	1%	Park Impact Fees						
ST035	Cracker Barrel Rd Pavement Restoration	1%	Transport Fund, HURF		Advertise	Contract	Construct		
PK013	SUP EL Rio to Avra Valley Road	1%	Park Impact Fees	Contract	Construct				
ST021	Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	15%	Impact Fees, RTA, Transport Fund						

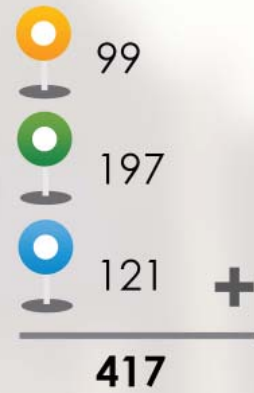


# SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

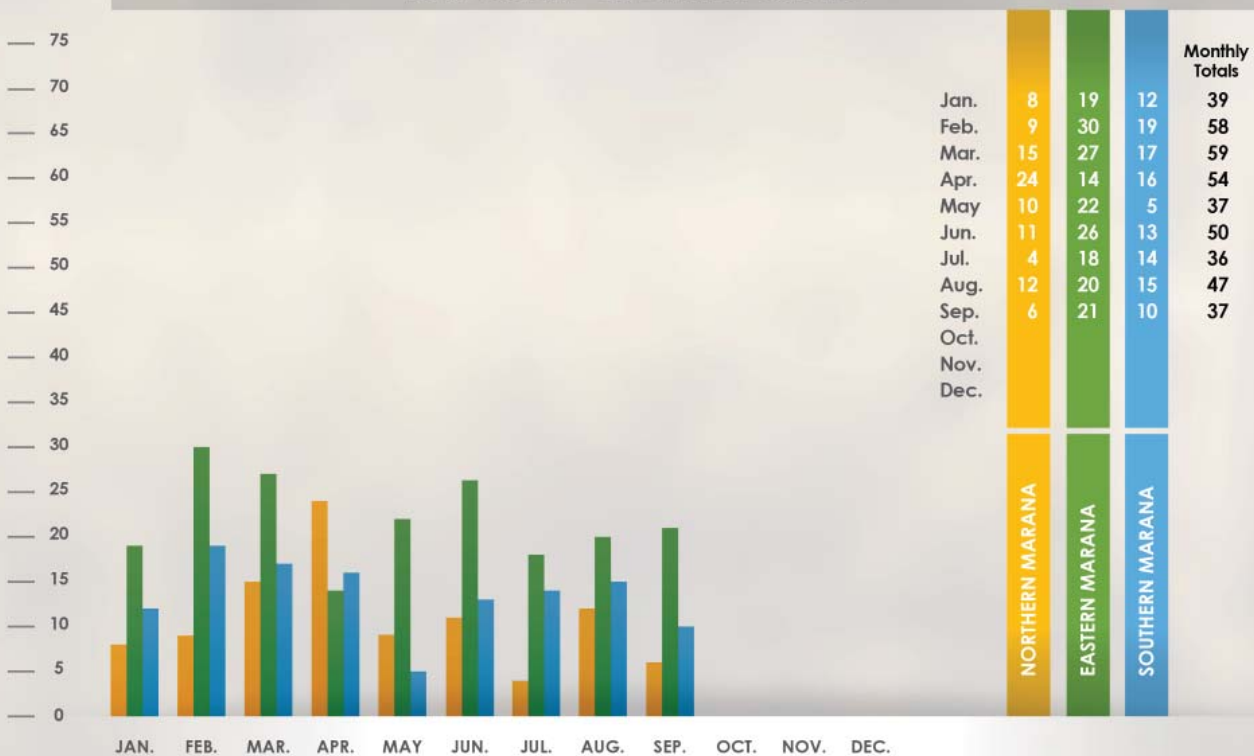
# 2016

## REGIONS

## TOTALS



## BAR CHART - MONTHLY TOTALS





## PERMITS ISSUED

# SEP

-  **Miss Saigon**  
8225 N. Courtney Page Way #191
-  **A Straw In The Raw**  
5885 W. Arizona Pavilions Dr.
-  **Sticky's Smoke Shop**  
4145 W. Ina Rd. #151
-  **Good Ole Tom's**  
6781 N. Thornydale Rd. #239
-  **TA Nails**  
9110 N. Silverbell Rd. #100
-  **Minerals Technology LLC**  
6914 N. Camino Martin #100/#300
-  **Fry's**  
3770 W. Ina Rd.



## 37

NEW SINGLE-FAMILY RESIDENTIAL



## 7

COMMERCIAL



## 30

PHOTOVOLTAIC



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY



### PERFORMANCE SUCCESS RATES



# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

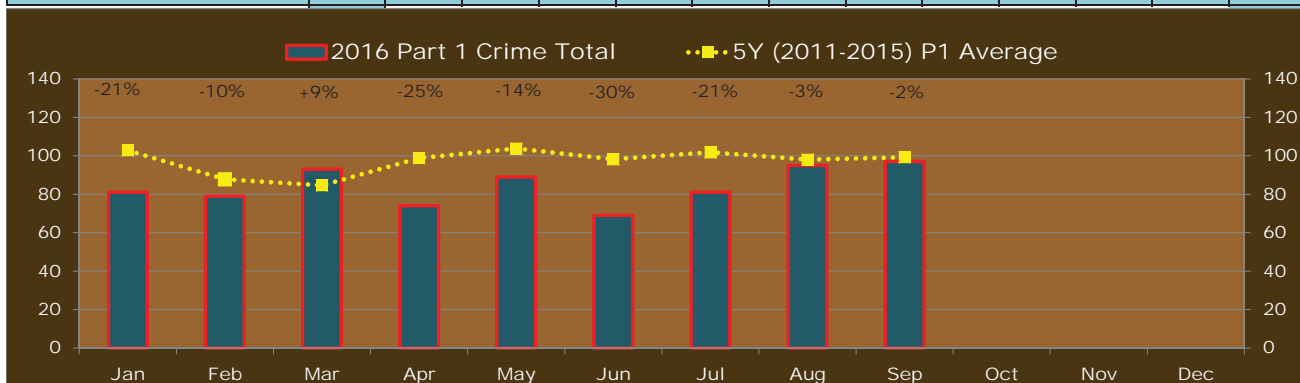
### Crime Data – September 2016

Overall Part 1 crime numbers are trending slightly above the past two years; however, September's statistics were lower than the five year average. The town did not experience any serious violent crimes with the exception of two aggravated assaults, one on an officer and the other arising from a domestic violence incident.

The most significant increase was in the area of burglary (which is defined as forced entry and theft from a residence or business). There were eight burglaries in the month of August and eight in the month of September. These numbers represent an increase of nearly 100% when compared to the first six months of 2016, in which the town averaged slightly more than four per month. Also contributing to our crime numbers is the increase in vehicle break-ins and higher than usual reports of shoplifting.

Marana Police Department  
September 2016 Crime Report

CRIME	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2016 Part 1 Crime Total	81	79	93	74	89	69	81	95	97				758
5Y (2011-2015) P1 Average	103	88	85	99	104	98	102	98	99				875
Homicide	0	0	0	0	0	0	1	0	0				1
Sexual Assault	0	0	2	1	1	0	0	2	0				6
Robbery	1	1	2	0	3	1	1	1	0				10
Aggravated Assault	1	1	2	3	3	2	0	0	2				14
Burglary	4	5	5	3	4	5	7	8	8				49
Larceny (exc. Shoplifting)	41	40	33	30	38	30	36	47	45				340
Larceny/Shoplifting	30	27	47	36	37	29	33	33	39				311
Motor Vehicle Theft	4	5	2	1	2	2	3	4	2				25
Arson	0	0	0	0	1	0	0	0	1				2
*Rec MV Theft	2	4	1	1	5	1	4	3	4				25



Data Source/Extraction Date: Spillman OBSV, 10/04/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

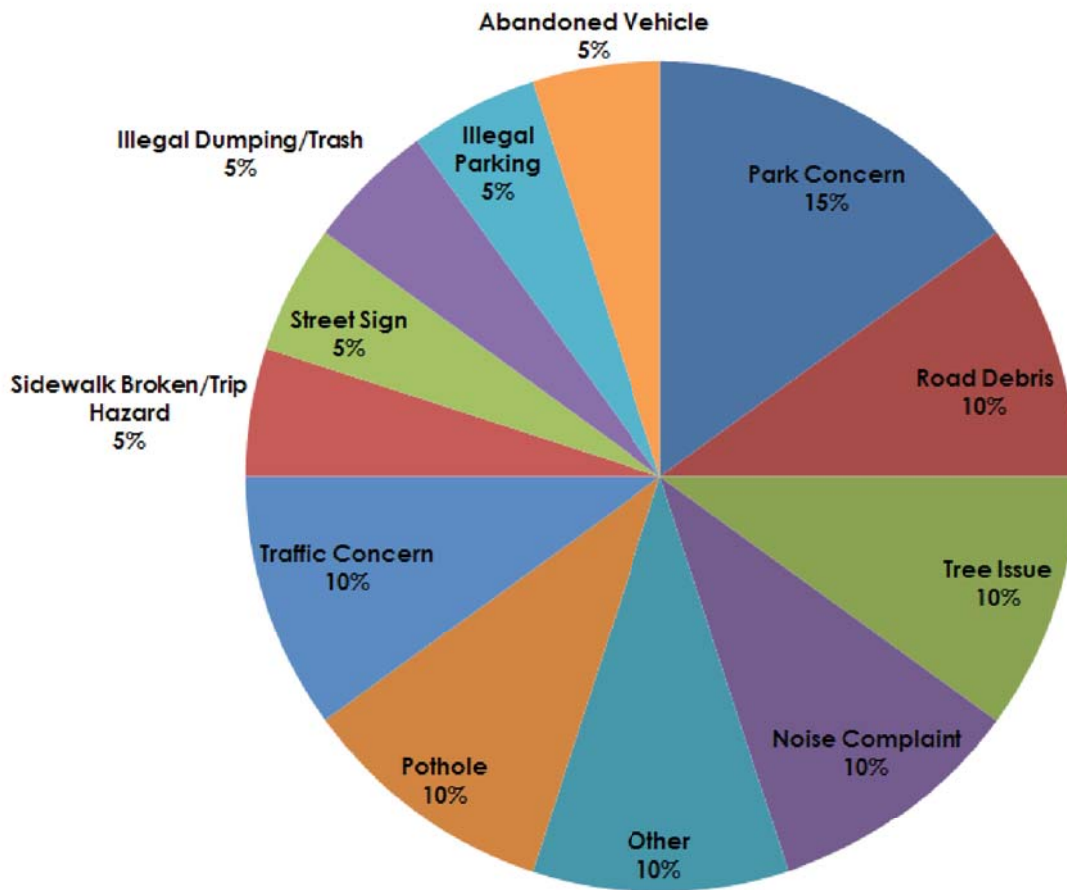
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Citizen Requests Metrics – September 2016

Total Reports Submitted:	20
Total Reports Closed:	19
Average reports submitted per day:	.645
Average time to close (in days):	2.9

### BREAKDOWN OF REQUEST TYPES



\*\*For a full-text report of individual citizen requests, please contact the Town Manager's Office.

# ECONOMIC VITALITY

## BUSINESS LICENSES:

The following filed business licenses in September.

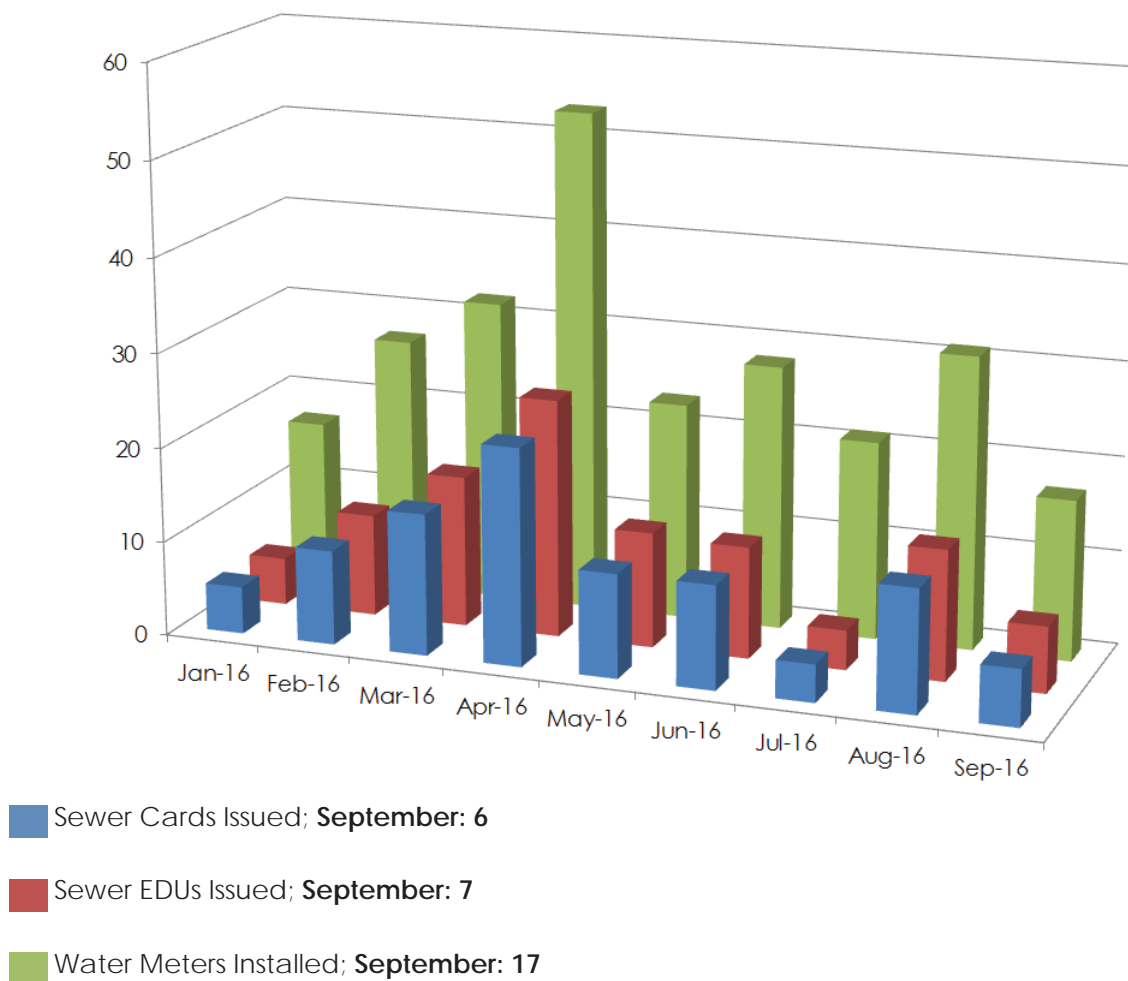
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
RYON CONSTRUCTION LLC	CONTRACTOR	SAHUARITA	AZ
AERO AUTOMATIC SPRINKLER	CONTRACTOR	PHOENIX	AZ
HAWKEYE ELECTRIC INC	CONTRACTOR	GILBERT	AZ
WE FAB STEEL INC	CONTRACTOR	MARANA	AZ
MILLER TILE	CONTRACTOR	TUCSON	AZ
TEL TECH NETWORKS INC	CONTRACTOR	PHOENIX	AZ
GREATER MASONRY LLC	CONTRACTOR	SAHUARITA	AZ
AMERICAN TECHNOLOGIES INC	CONTRACTOR	TUCSON	AZ
ALL ASPECTS CONSTRUCTION	CONTRACTOR	TUCSON	AZ
RYNO ENTERPRISES INC	CONTRACTOR	TUCSON	AZ
OPTIMUM CONCRETE LLC	CONTRACTOR	TUCSON	AZ
SYMPHONY STRUCTURES LLC	CONTRACTOR	TUCSON	AZ
TECTA AMERCIA ARIZONA	CONTRACTOR	PHOENIX	AZ
ARIZONA DRAIN CLEANING	CONTRACTOR	TUCSON	AZ
BOB'S BACKHOE INC	CONTRACTOR	TUCSON	AZ
SPEEDY GONZALEZ CONSTRUCTION	CONTRACTOR	GLENDALE	AZ
STONE ROOFING COMPANY	CONTRACTOR	AZUSA	CA
DESERT VIST PLUMBING LLC	CONTRACTOR	GILBERT	AZ
WAFFLELICIOUS CAFE	PEDDLER	RED ROCK	AZ
GOURMET GIRLS LLC	PEDDLER	TUCSON	AZ
JOSH HAWKINS	PEDDLER	TUCSON	AZ
SJ YUMMY KETTLE CORN	PEDDLER	TUCSON	AZ
BOOK MY VACAY LLC	REAL ESTATE	MARANA	AZ
GO CALENDARS GAMES & TOYS	SERVICE	TUCSON	AZ
VERONICA DOMINGUEZ	SERVICE	MARANA	AZ
PHOTOGRAPHY			
HILL PHOENIX INC	SERVICE	PHOENIX	AZ
LA MESA RV	SERVICE	TUCSON	AZ
THE ENERGY SPECIALIST	SERVICE	TUCSON	AZ
CL NORVELLE LLC	SERVICE	TUCSON	AZ
AVIS RENT A CAR SYSTEM LLC	SERVICE	MARANA	AZ
RAINBOW INTERNATIONAL	SERVICE	TUCSON	AZ
FREEDOMONE LANDSCAPING	SERVICE	TUCSON	AZ
DIGGUM EXCAVATING INC	SERVICE	TUCSON	AZ
4H LANDSCAPING LLC	SERVICE	TUCSON	AZ
SUPERIOR TANK SOLUTIONS INC	SERVICE	RANCHO CUCAMONGA	CA
BRIGHTWAY INSURANCE	SERVICE	TUCSON	AZ
PSYCHIC INSIGHT	SERVICE	MARANA	AZ
ALARIS CENTER	SERVICE	MARANA	AZ
CLEAN IT RIGHT	SERVICE	MARANA	AZ

# RESOURCE MANAGEMENT

## WATER

### New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

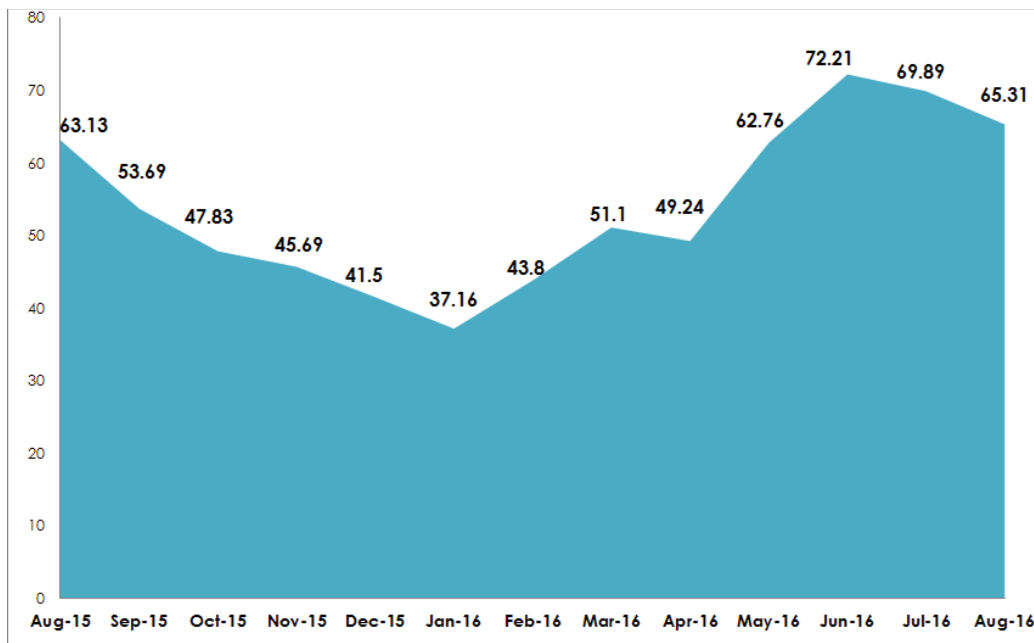


# WATER

## SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

**MILLIONS OF GALLONS BILLED PER MONTH**



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

### 2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570
2015 Nov	6,490	2,558
2015 Oct	6,490	2,552
2015 Sept	6,479	2,545