

COUNCIL **EXECUTIVE** REPORT

OCTOBER / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during October 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in October. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres

Applicant: RB Land Barnett Partners, LLC

Status: To Town Council 11/13

[Submittal 2](#)

2. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

3. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs, LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

4. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering

Status: Waiting for final submittal

[Submittal 3](#)

5. Lazy K Bar Ranch Final Plat

Size: 178 lots / 138 acres

Applicant: Pulte Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

6. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

7. Tortolita Ridge Rezoning

Size: 17.3 acres

Applicant: The Planning Center

Status: To Planning Commission 11/28

[Conceptual Site Plan](#)

8. Joplin Estates Rezoning

Size: 69.4 acres

Applicant: The Planning Center

Status: 1st submittal in review

[Conceptual Site Plan](#)

9. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: Awaiting 2nd submittal

[Submittal 1](#)

10. Wildcat Canyon at Saguaro Ranch Prelim. Plat

Size: 43 lots / 75.8 acres

Applicant: Rick Engineering

Status: Waiting for 2nd submittal

[Submittal 1](#)

COMMERCIAL

11. Cortaro Ranch Retail Phase II

Proposed construction of a medical office, retail buildings, and a quick service restaurant located along Cortaro Farms Rd, west of Cerius Stravenue.

Size: 6 buildings, 112,000 square feet

Applicant: Thompson Thrift

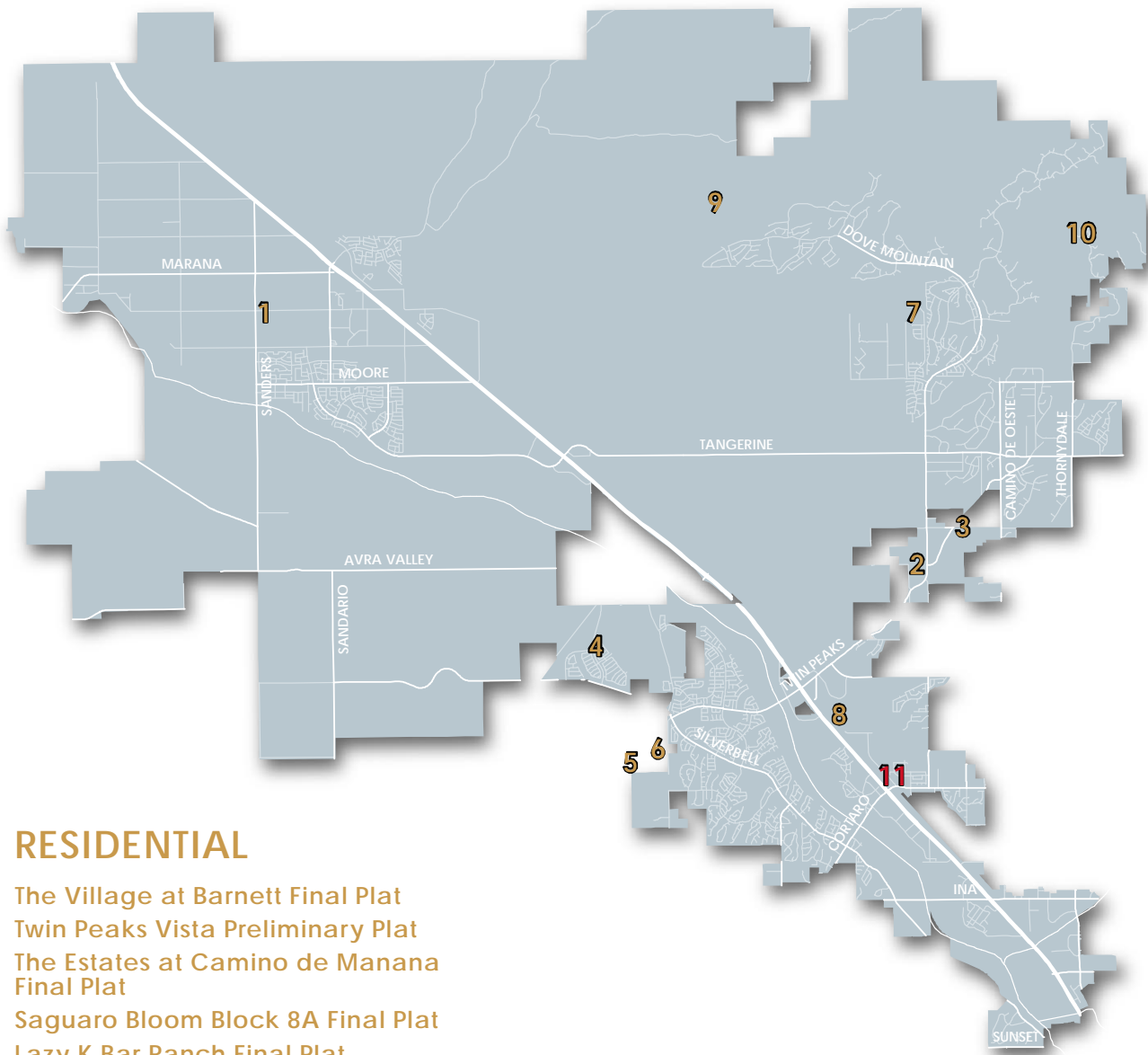
Status: 1st submittal in review

[Submittal 1](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in October. Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. The Village at Barnett Final Plat
2. Twin Peaks Vista Preliminary Plat
3. The Estates at Camino de Manana Final Plat
4. Saguaro Bloom Block 8A Final Plat
5. Lazy K Bar Ranch Final Plat
6. Scenic Drive Annexation
7. Tortolita Ridge Rezoning
8. Joplin Estates Rezoning
9. Saguaro Reserve I at Dove Mountain Final Plat
10. Wildcat Canyon at Saguaro Ranch Prelim. Plat

COMMERCIAL

11. Cortaro Ranch Retail Phase II

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: In Design **Start Date:** January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design **Construction Timeline:** FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000

Status: Design

CONSTRUCTION

9. Marana Public Safety Facility

Description: Design and construction of an approximately 55,000 square foot police facility at the Marana Municipal Complex.

Budget: \$22,820,000

Status: Complete

10. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Bid Advertisement **Start:** Sept. '18

11. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive.

Budget: \$855,000

Status: Bid Advertisement **Start:** Sept. '18

12. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system. Abandon the existing lift station and discontinue use of the existing lagoons.

Budget: \$1,480,000

Status: Design **Completion:** FY 2019

13. Tangerine Road Phase 1

Description: Widening of Tangerine Road to four lanes from Dove Mountain Blvd in the Town of Marana to La Canada Drive in the Town of Oro Valley.

Budget: \$58,000,000

Status: Construction **Completion:** Nov. '18

14. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction **Completion:** Nov. '18

15. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

Budget: \$1,000,000

Status: Construction **Completion:** Nov. '18

16. Arizona Pavilions Traffic Signal

Description: Construction of a traffic signal at the intersection of Arizona Pavilions Drive and Walmart driveway, converting the existing traffic control from a multi-way stop to a signalized intersection.

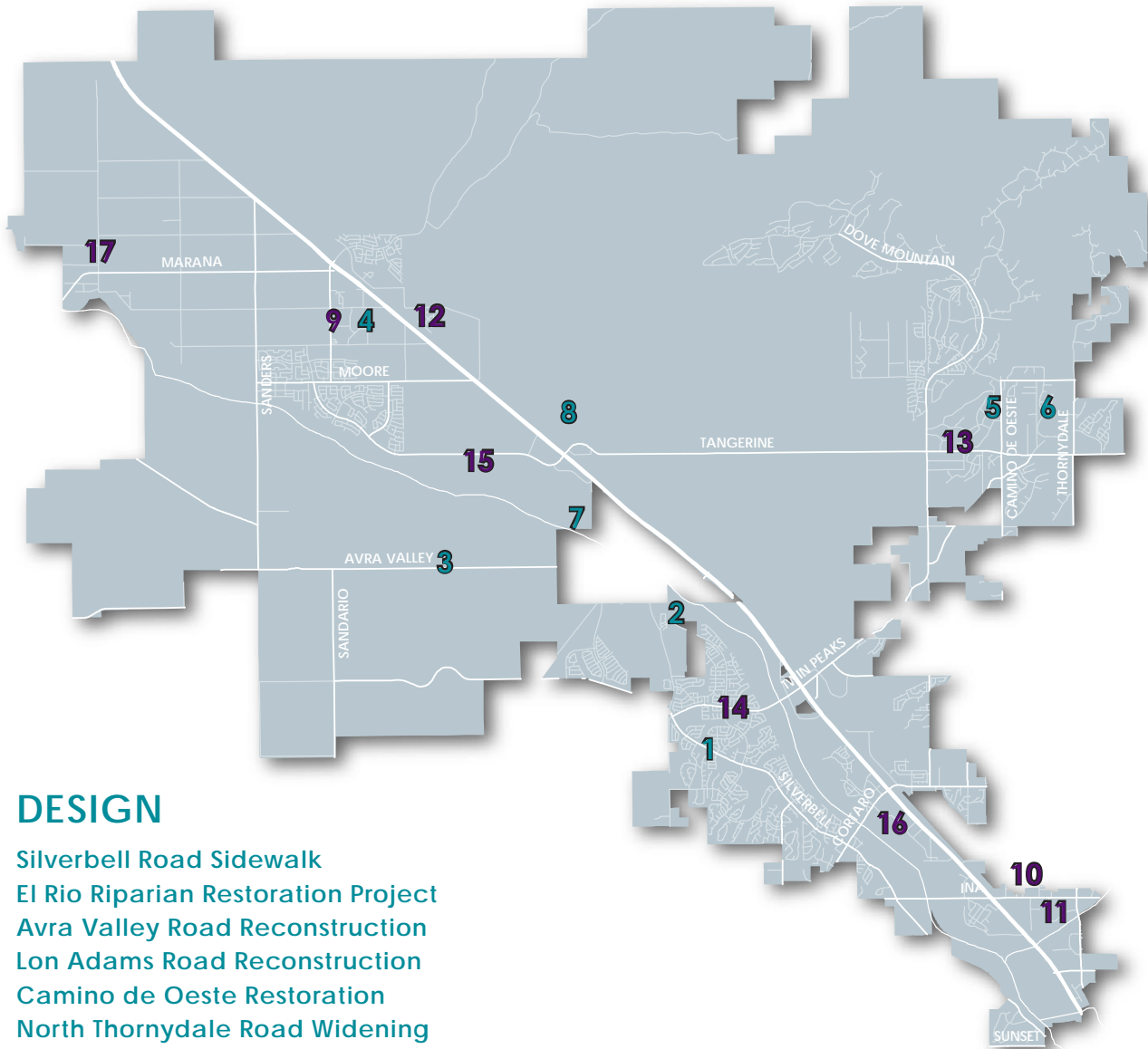
Budget: \$500,000

Status: Complete

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

- 1. Silverbell Road Sidewalk
- 2. El Rio Riparian Restoration Project
- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- 6. North Thornydale Road Widening
- 7. SUP, Cal Portland Extension
- 8. CAP Trailhead

CONSTRUCTION

- 9. Marana Public Safety Facility
- 10. Ina Road Improvements
- 11. Aerie Drive Improvements
- 12. Adonis Sewer System
- 13. Tangerine Road Phase 1
- 14. Coachline Blvd. Reconstruction
- 15. Shared Use Path III
- 16. Arizona Pavilions Traffic Signal

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION

13
 Northwest Marana
 Includes Gladden Farms,
 Fianchetto Farms,
 Farm Field Five

24
 South Marana
 Includes Saguaro Bloom,
 Willow Vista, Camino de Oeste

TOTAL PERMITS ISSUED

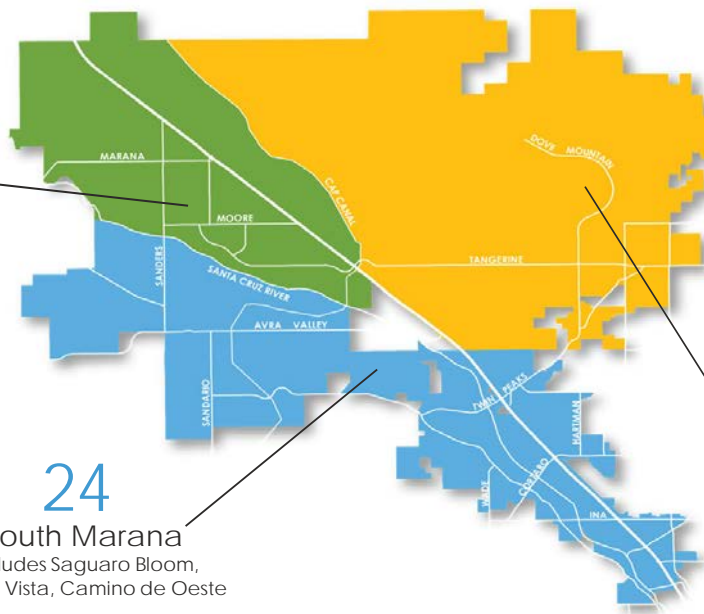
63 October 2018

692 Calendar Year to Date

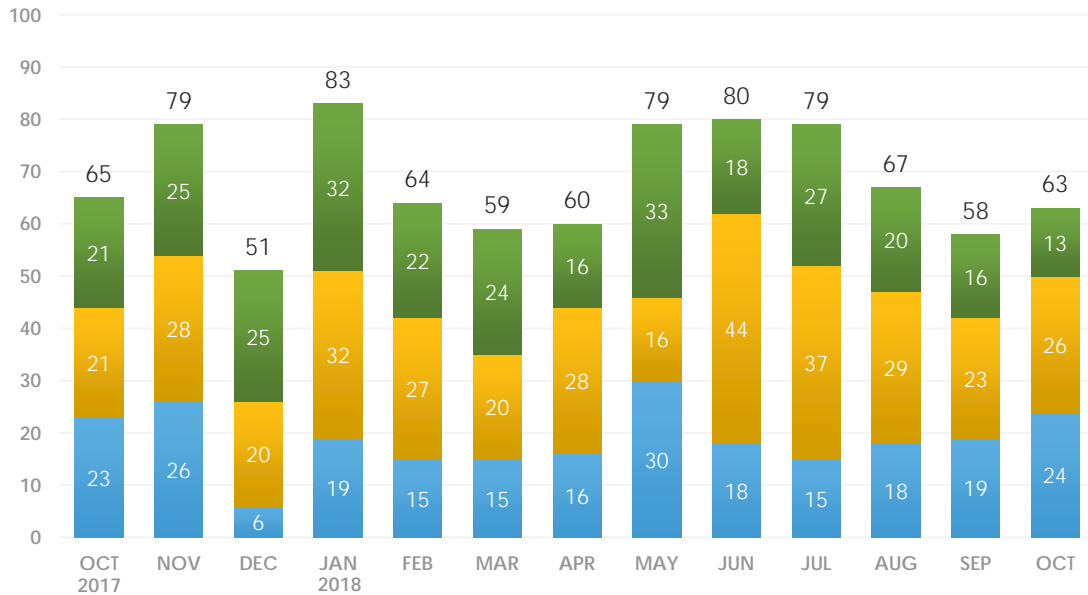
267 Fiscal Year to Date

The Town of Marana Fiscal Year runs from July 1 to June 30

26
 Northeast Marana
 Includes Dove Mountain,
 Tangerine Ridge



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS

4
 Tenant Improvements

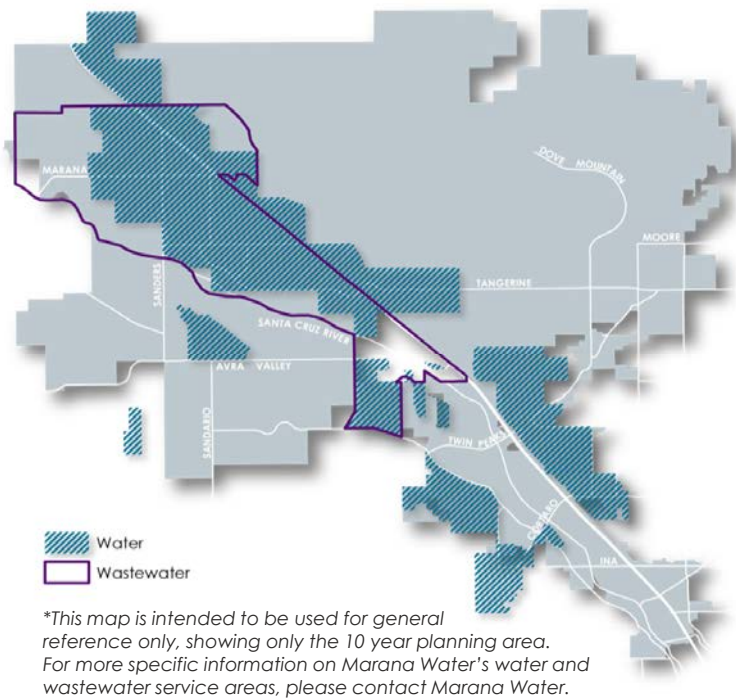
22
 Pool/Spa Permits

55
 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*

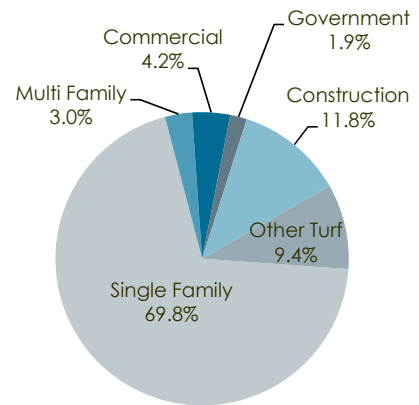


NEW CONNECTIONS / OCT 2018

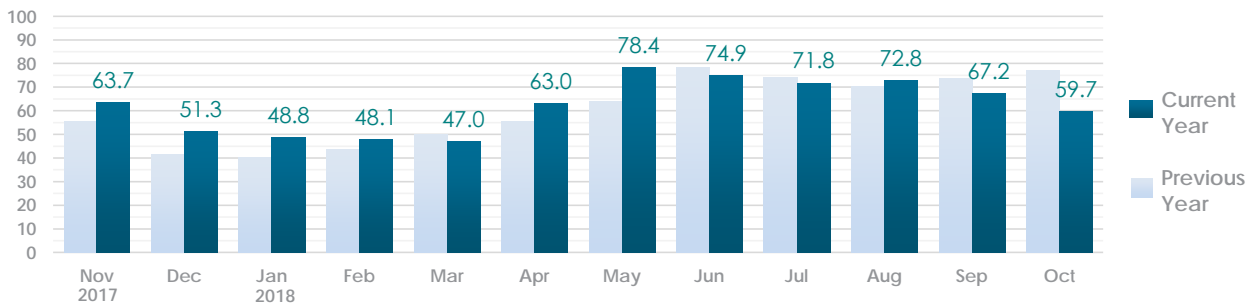
41 Water Meters Installed

33.5 Sewer EDUs Issued

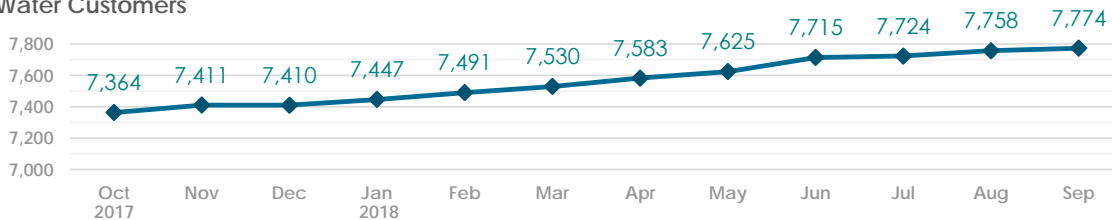
USAGE BY TYPE / OCT 2018



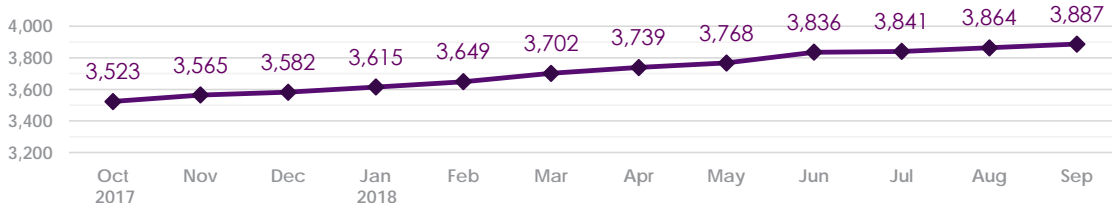
Millions of Gallons Billed Per Month



Water Customers



SEWER Customers



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in October.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
ANTIQUE MARKS	PEDDLER	TUCSON	AZ
SKYDIVE MARANA LLC*	RETAIL	MARANA	AZ
BEEHIVE AVENUE	PEDDLER	TUCSON	AZ
THE WANDERLUST GYPSY	PEDDLER	TUCSON	AZ
HOUSLEY BUILDERS	CONTRACTOR	SAHUARITA	AZ
CUTIE PIE ACCESSORIES	PEDDLER	TUCSON	AZ
WHIP IT GOOD	PEDDLER	QUEEN CREEK	AZ
AMAZING RESULTS CLEANING*	SERVICE	TUCSON	AZ
PAINTED DESERT LANDSCAPE*	SERVICE	TUCSON	AZ
C&W KETTLECORN LLC	PEDDLER	TUCSON	AZ
DESERT SPECIALTIES	SERVICE	TUCSON	AZ
MODERN AZ MECHANICAL LLC	SERVICE	ORO VALLEY	AZ
SPLITTING TIMBER*	RECREATION	TUCSON	AZ
TWB HANDYMAN	SERVICE	TUCSON	AZ
CBD WITH JOJOMOJO 137*	RETAIL	TUCSON	AZ
LEISURE POOLS AND SPAS USA INC	CONTRACTOR	KNOXVILLE	TN
BORDERLAND SPIRITS*	WHOLESALERS	MARANA	AZ
2908 RT. 130*	COMM. LEASING	TUCSON	AZ
ROBINS NEST ANTIQUES AND	PEDDLER	TUCSON	AZ
GRAY PLANK DESIGNS*	PEDDLER	MARANA	AZ
ROSA'S HOUSE CLEANING*	SERVICE	MARANA	AZ
TROLLEY TREATS	PEDDLER	VAIL	AZ
SAGUARO STITCHES*	PEDDLER	MARANA	AZ
TWIN OAKS WOODCRAFT*	PEDDLER	TUCSON	AZ
FIZZY FAIRY GIFTS*	RETAIL	TUCSON	AZ
T ROSE DESIGNS	PEDDLER	TUCSON	AZ
SKY ELECTRIC*	CONTRACTOR	MARANA	AZ
CRATIK*	RETAIL	TUCSON	AZ
VAL COURTNEY	CONTRACTOR	SCOTTSDALE	AZ
KATHY'S TREASURES*	PEDDLER	MARANA	AZ
LUCKY LADY ENGRAVING LLC	PEDDLER	TUCSON	AZ
ROBERT JOSEPH RUPPELIUS*	CONTRACTOR	MARANA	AZ
LOTT HOME SERVICE & CONSULTING*	SERVICE	MARANA	AZ
ORIGAMI OWL*	PEDDLER	MARANA	AZ
THE DESERT UNICORN*	PEDDLER	MARANA	AZ
BLUE CRYSTAL MINES	PEDDLER	LASAL	UT
SWEETSTERS BAKERY LLC*	RETAIL	TUCSON	AZ
4499 INA LLC*	COMM. LEASING	MARANA	AZ
ALL ABOUT PLUMBING LLC*	SERVICE	MARANA	AZ
PICKLES' HONEY INC*	PEDDLER	MARANA	AZ
GREY TULIP STUDIO	PEDDLER	ORO VALLEY	AZ
EVOLVE PHYSICAL THERAPY*	SERVICE	MARANA	AZ
DESERT BLOOM DOULA*	SERVICE	MARANA	AZ

Indicates the business is physically located within the Town of Marana

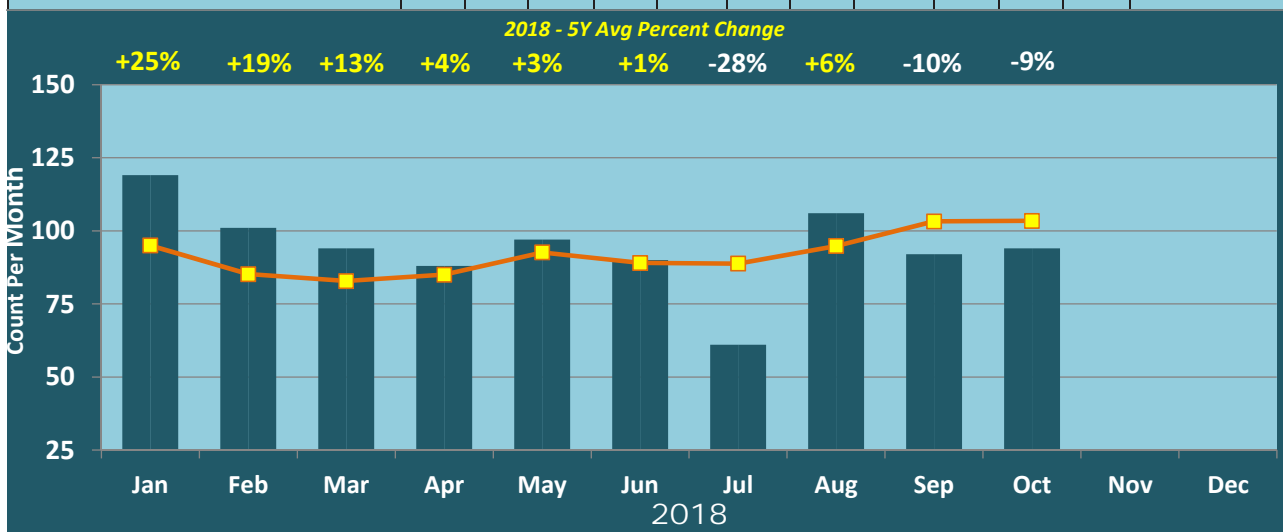
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – September 2018

Pet Licenses Issued:	257
Stray Pets:	42
Stray Pets Returned to Owner:	28
Licensing Revenue:	\$5,864.00
Program Donations:	\$113.00
Pet Adoptions:	72

PUBLIC SAFETY Crime Data – October 2018

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	97	90	61	106	92	94	0	0	942
5Y (2012-2016) P1 Average	95	85	83	85	93	89	89	95	103	103			920
Homicide	0	0	0	0	0	0	0	0	0	0			0
Sexual Assault	1	1	0	0	1	0	1	0	2	1			7
Robbery	1	0	0	0	2	0	0	0	1	1			5
Aggravated Assault	3	3	3	0	3	2	3	4	2	0			23
Burglary	14	5	3	4	3	4	4	3	2	4			46
Larceny (exc. Shoplifting)	45	32	34	31	36	29	20	63	40	37			367
Larceny/Shoplifting	48	57	51	45	45	43	26	34	40	42			431
Motor Vehicle Theft	5	3	3	5	7	12	7	2	5	8			57
*Rec MV Theft	3	1	3	3	3	1	2	1	2	3			22
Arson	2	0	0	3	0	0	0	0	0	1			6



Data Source/Extraction Date: Spillman OBSV, 11/02/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser