

COUNCIL
EXECUTIVE
REPORT

NOVEMBER/ 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during November 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

| PROJECT | DESCRIPTION | STATUS |
|--|--|---|
| PLAT Marana Spectrum Specific Plan Amendment | VP Marana Investments LLC proposes to amend the Marana Spectrum Specific Plan to allow residential uses to be located on all stories of multi-story, multi-family residential development within Parcels 2 and 3 of the Marana Center Final Block Plat | To Town Council 12/5   |
| Gladden Farms II Amended Final Block Plat | Gladden Phase II LLC & Gladden Phase II Development proposes to amend blocks 28, 31-34, 37, 38, 42, and 43 to accommodate changes to the roadway network, land use designation, and park size in the Gladden Farms II Specific Plan Amendment. | Waiting for final submittal |
| Twin Peaks Vista Preliminary Plat | Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana. | Waiting for 2nd submittal |
| Saguaro Springs Specific Plan Amendment | DR Horton is requesting a text amendment to the Saguaro Springs Specific Plan to remove the age restriction requirement in Blocks 1A and 1B, and to replace the community center requirement in Block 1A with enhanced recreational facilities. | 1st submittal in review |
| Saguaro Bloom 8A Final Plat | DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots. | Waiting for final submittal |
| Desert Oasis at Twin Peaks Final Plat | AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots. | Waiting for 2nd submittal |
| Linda Vista Village Preliminary Block Plat | Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses. | Waiting for 3rd submittal |
| Saguaro Bloom Block 2 Preliminary Plat | DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr. | To Planning Commission 12/20 |
| Saguaro Bloom Block 1 Final Plat | DR Horton is resubdividing Block 1 of Saguaro Bloom to create 395 residential lots and common areas on 90.95 acres of land at the southwest corner of Lambert Ln and Quarry Rd. | Waiting for 2nd submittal |
| Fianchetto Farms II Final Plat | Fianchetto Partners is proposing to resubdivide Fianchetto Farms, Lots 1-114. Lots 83, 84, and common area "C" are changed, all others remain the same. | 1st submittal in review |

LAND MANAGEMENT

This table outlines Development Services projects in November. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

| PROJECT | DESCRIPTION | STATUS |
|---|--|-----------------------------|
| LAND USE Gladden Farms Minor Land Division | Crown West Land Group proposes to divide block 43 of Gladden Farms to provide 2.76 acres for a proposed Northwest Fire District station. | 1st submittal in review |
| Gladden Farms II Specific Plan Amendment | Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area. | To Town Council |
| DEVELOPMENT PLANS Marana Main Gate Retail | Marana Main Street LLC, Marana Hospitality LLC and Marana Hospitality II LLC propose to construct 2 retail buildings (totaling 8,450 s.f.), one with drive-thru, in the Marana Main Street Specific Plan at the northeast corner of Sandario Road and Marana Main Street. | Waiting for 2nd submittal |
| Popeye's Louisiana Kitchen at Marana Marketplace | Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads. | Waiting for 2nd submittal |
| Encantada at Continental Ranch | HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park. | Waiting for final submittal |
| Dove Mountain Senior Living | Cottonwood Properties proposes to construct a 162 unit senior living facility on 5.88 acres of land located at the northeast corner of Dove Centre Road and Mountain Centre Road. | 1st submittal in review |
| ANNEXATIONS Scenic Drive Annexation | An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch. | Under review |

BUILT ENVIRONMENT



MARANA CIP CAPITAL IMPROVEMENT

Highlighted below are a few of the town's capital improvement projects currently under construction. Click the icon above each project for more information.



PUBLIC SAFETY FACILITY

- Budget: \$22 Million
- Complete: Fall 2018

Design and construct an approximately 55,000 sq. ft. police facility to serve the Marana Police Department



CRACKER BARREL ROAD PAVEMENT RESTORATION

- Budget: \$848,000
- Complete: Winter 2017



TANGERINE SKY COMMUNITY PARK

- Budget: \$4.5 Million
- Complete: Spring 2018

18-acre park with multi-use field, court, shaded play area, ramadas, multi-use paths and other amenities.



BUILT ENVIRONMENT

CIP PROJECT REPORT

A 6-month projection of planned and ongoing CIP projects in the Town of Marana.

| Projects in Design | Project Budget | Nov | Dec | Jan | Feb | Mar | Apr | |
|--|----------------|--------------|--------------|--------------|--------------|--------------|-----|--------------|
| NW Drainage Study | 230,000 | Design | | | | | | |
| El Rio Open Space Area Master Plan | 400,000 | Design | | | | | | |
| El Rio Riparian Restoration Project | | Design | | | | | | |
| Ina Rd Pavement Reconstruction | 4,200,000 | Design | | | | | | |
| Aerie Drive Pavement Restoration | 985,000 | Design | | | | | | |
| Avra Valley Rd Pavement Reconstruct | 2,118,743 | Design | | | | | | |
| Honea Heights Pocket Park | 350,000 | Design | | | | | | |
| Splash Pad, Crossroads-Silverbell District Park | 760,000 | Design | | Construction | | | | |
| 2018 Pavement Preservation | | Contract | Winter Delay | | | Construction | | |
| Coachline Blvd, Reconstruction | 2,998,797 | Design | | Advertise | Contract | Construction | | |
| Santa Cruz River Shared Use Path Phase III | 1,000,000 | Design | | | | | | Construction |
| Projects in Construction | Project Budget | Nov | Dec | Jan | Feb | Mar | Apr | |
| Marana Public Safety Facility | 22,000,000 | Construction | | | | | | |
| Marana Road Realignment | 2,200,000 | Construction | | | | | | |
| Tangerine Sky Community Park | 4,500,000 | Construction | | | | | | |
| Starry Night Ln, Settlement Repair | 170,000 | Design | Advertise | Contract | Construction | | | |
| Cracker Barrel Rd Pavement Restoration | 848,000 | Construction | | | | | | |
| Tangerine Rd.: I-10 to La Canada Phase 1, (Construction) | 58,000,000 | Construction | | | | | | |

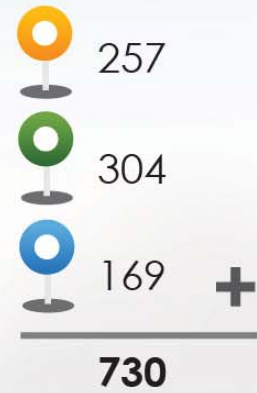
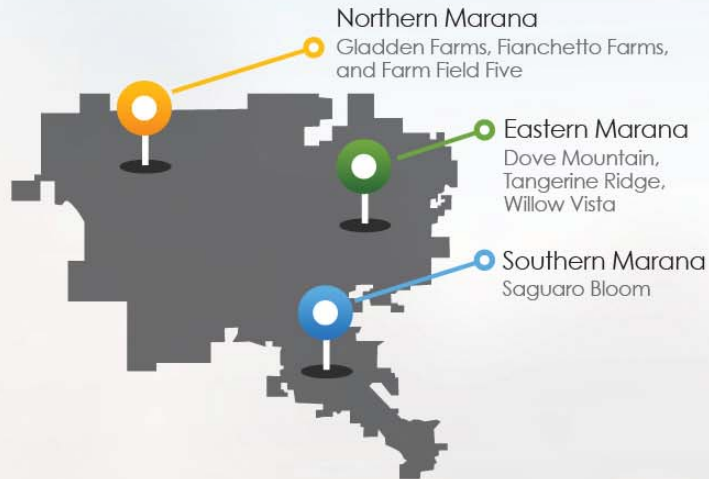


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

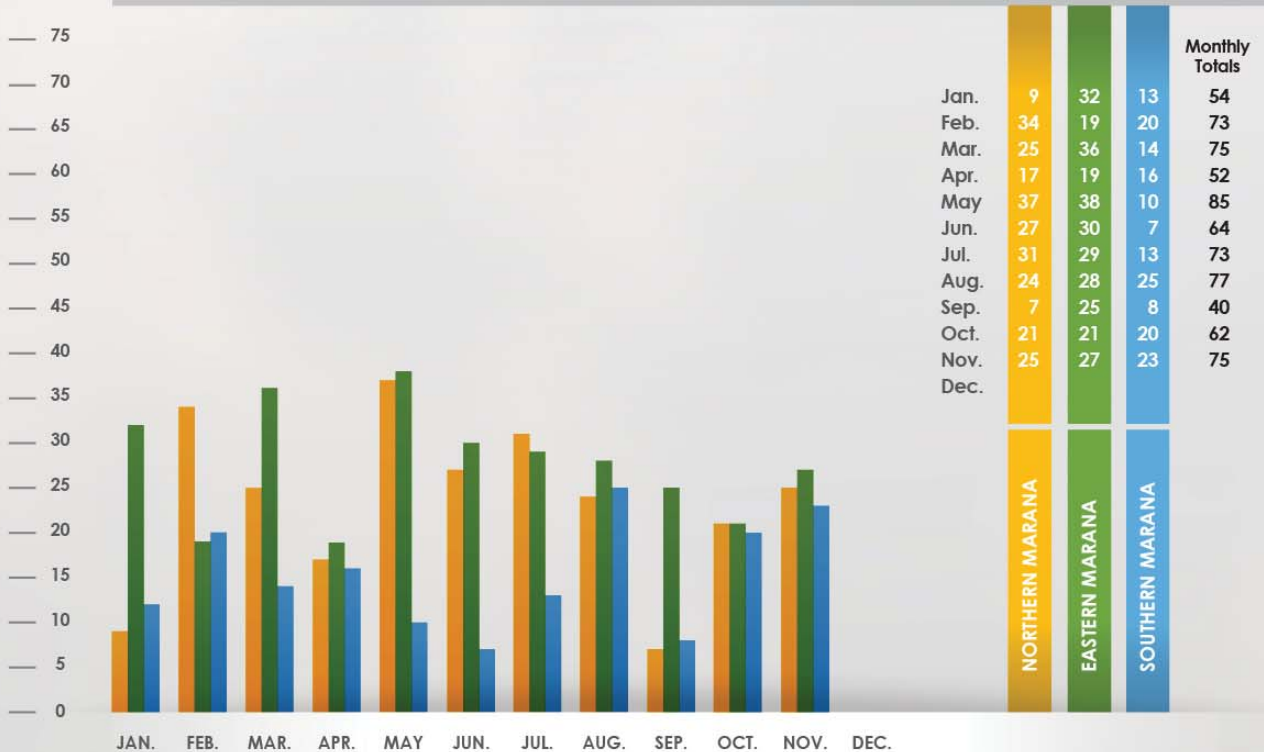
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS



C Monsoon Vapors
3936 W. Ina Rd. #326

T Velvet Vapors
3870 W. River Rd.

C Canyon Community Bank
8631 N. Silverbell Rd.

T Anglo American Exploration
7620 N. Hartman Lane

T Northwest Fire District
13001 N. Tortolita Rd.

T Sylvan Tutoring
9110 N. Silverbell Rd. #170

T Springs At Silverbell
7759 N. Silverbell Rd.



75

NEW SINGLE-FAMILY RESIDENTIAL



7

COMMERCIAL



43

PHOTOVOLTAIC

N NEW RETAIL

T TENANT IMPROVEMENT

C CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

100%

CERTIFICATE OF OCCUPANCY
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

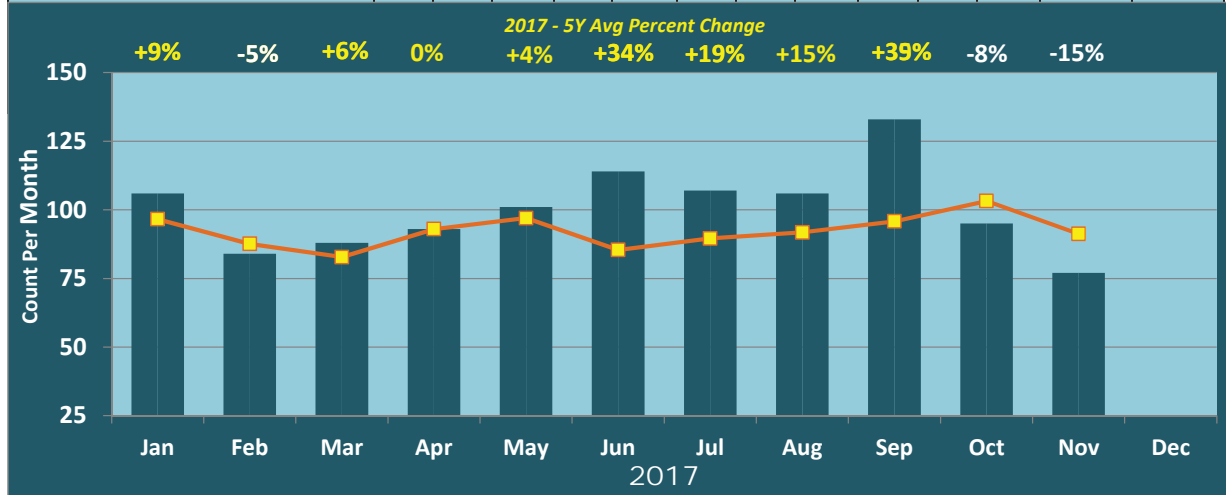
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – November 2017

Marana Police Department
November 2017 Crime Report

| crime | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2017 Part 1 Crime Total | 106 | 84 | 88 | 93 | 101 | 114 | 107 | 106 | 133 | 95 | 77 | | 1,104 |
| 5Y (2012-2016) P1 Average | 97 | 88 | 83 | 93 | 97 | 85 | 90 | 92 | 96 | 103 | 91 | | 92 |
| Homicide | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | 3 |
| Sexual Assault | 0 | 4 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 6 |
| Robbery | 1 | 1 | 1 | 0 | 2 | 4 | 1 | 2 | 2 | 1 | 0 | | 15 |
| Aggravated Assault | 3 | 0 | 3 | 0 | 2 | 2 | 2 | 4 | 0 | 0 | 2 | | 18 |
| Burglary | 4 | 5 | 9 | 3 | 9 | 10 | 12 | 7 | 9 | 10 | 5 | | 83 |
| Larceny (exc. Shoplifting) | 56 | 32 | 38 | 44 | 39 | 43 | 38 | 33 | 63 | 38 | 32 | | 456 |
| Larceny/Shoplifting | 37 | 37 | 30 | 40 | 46 | 47 | 51 | 58 | 55 | 43 | 35 | | 479 |
| Motor Vehicle Theft | 5 | 3 | 6 | 5 | 2 | 7 | 3 | 2 | 4 | 1 | 2 | | 40 |
| *Rec MV Theft | 2 | 1 | 2 | 3 | 3 | 4 | 0 | 3 | 3 | 2 | 7 | | 30 |
| Arson | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | 4 |



Data Source/Extraction Date: Spillman OBSV, 12/5/17. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

| | |
|-------------------------------|------------|
| Total Pet Licenses Issued: | 215 |
| Total Stray Pets: | 36 |
| Stray Pets Returned to Owner: | 22 |
| Total Licensing Revenue: | \$4,456.00 |
| Program Donations: | \$110.00 |
| ACO Case Reports: | 42 |

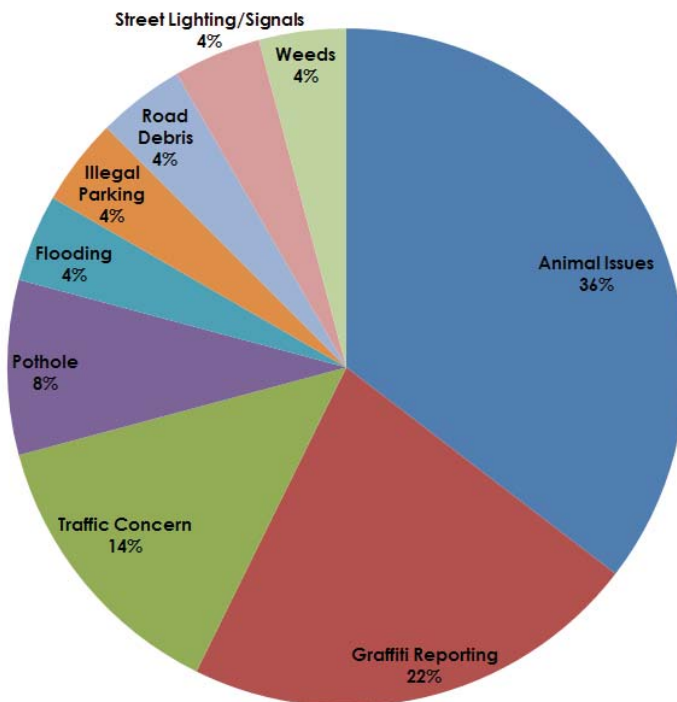
*Metrics for October 2017

CITIZEN REQUESTS

Service Metrics – November 2017

| | |
|----------------------------------|----|
| Total Requests: | 23 |
| Average Time to Close (in days): | 6 |

TOP FIVE CITIZEN REQUEST CATEGORIES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in November.

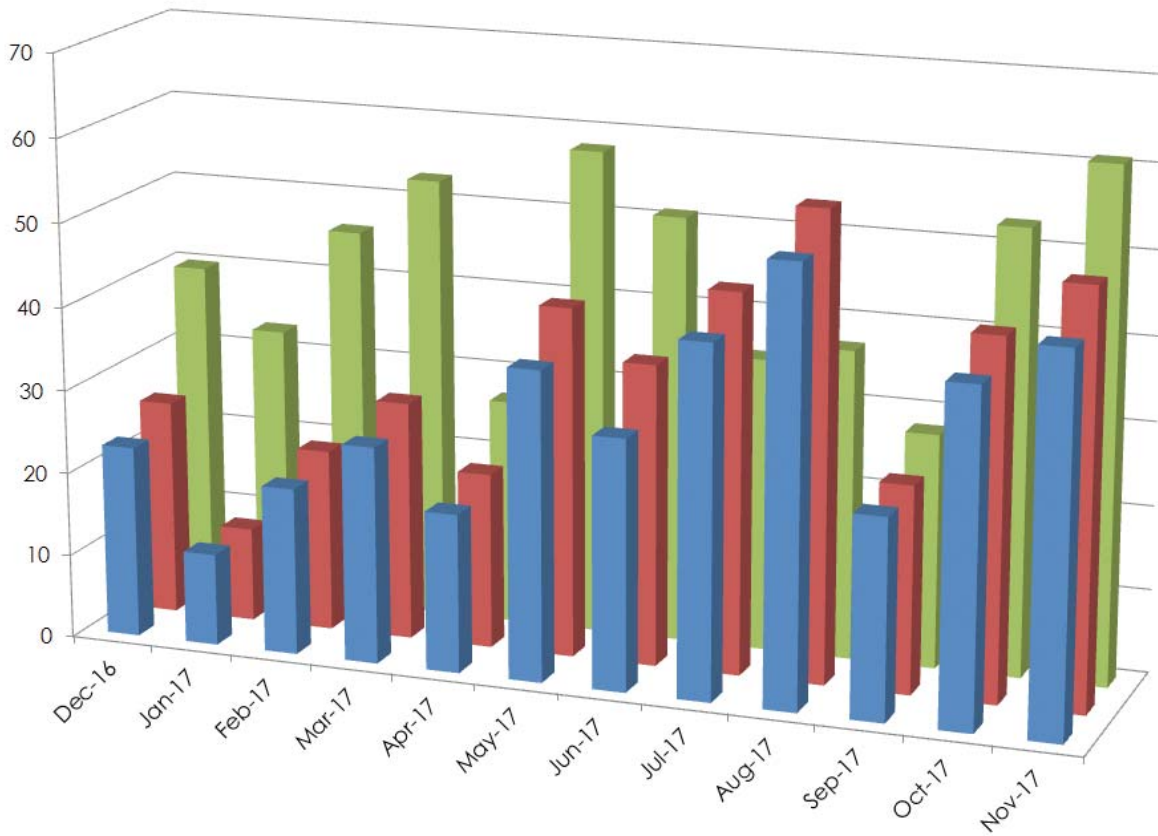
| NAME | BUSINESS TYPE | CITY OF ORIGIN | STATE OF ORIGIN |
|--------------------------------|-------------------|----------------|-----------------|
| ALLAN LANDSCAPING | SERVICE | MARANA | AZ |
| ARIZONA VERDE | CONTRACTOR | PHOENIX | AZ |
| AVERY COMMERCIAL SMALL C LLC | COMM. REAL ESTATE | MARANA | AZ |
| BOLINGER SUPPLY COMPANY | WHOLESALERS | FORT WORTH | TX |
| CALLA GLASS DESIGNS | RETAIL | TUCSON | AZ |
| CCATT LLC #846025 | COMM. REAL ESTATE | MARANA | AZ |
| CCATT LLC #846042 | COMM. REAL ESTATE | MARANA | AZ |
| CCM CO CONTRACTING | CONTRACTOR | TUCSON | AZ |
| CELEBRITY TANNING THORNYDALE | SERVICE | TUCSON | AZ |
| CLEAR VISION EXPRESS | RETAIL | TUCSON | AZ |
| CLEAR VISION EXPRESS CVE | SERVICE | TUCSON | AZ |
| CONTINENTAL FLOORING COMPANY | CONTRACTOR | SCOTTSDALE | AZ |
| CROWN ATLANTIC COMPANY | COMM. REAL ESTATE | MARANA | AZ |
| DELTA DIVERSIFIED ENTERPRISES | CONTRACTOR | TEMPE | AZ |
| DLM POWER LLC | CONTRACTOR | TUCSON | AZ |
| ELEVATION SOLAR | CONTRACTOR | GILBERT | AZ |
| FRAZIER EQUIPMENT LLC | SERVICE | ELOY | AZ |
| GLOBAL SIGNAL ACQUIS #879352 | COMM. REAL ESTATE | MARANA | AZ |
| GLOBAL SIGNAL ACQUIS #879389 | COMM. REAL ESTATE | TUCSON | AZ |
| HALO FIRE PROTECTION | CONTRACTOR | MESA | AZ |
| HYDROHUB ALKALINE WATER OUTLET | RETAIL | TUCSON | AZ |
| INDIGENOUS EXPRESSIONS | SERVICE | MARANA | AZ |
| J' ACCORDIAN PRINTS | RETAIL | TUCSON | AZ |
| KALEN OMO FINANCIAL COACHING | SERVICE | TUCSON | AZ |
| KATIE BAKES COOKIES AND SWEETS | PEDDLER | TUCSON | AZ |
| LEL ARIZONA L.L.C. | COMM. REAL ESTATE | TUCSON | AZ |
| O'BRIEN BUILDERS INC | CONTRACTOR | TUCSON | AZ |
| OCC PIONEER CABLE CONTRACTORS | SERVICE | EVERETT | WA |
| OLD WEST INDUSTRIAL | COMM. REAL ESTATE | TUCSON | AZ |
| PIMA FEDERAL CU SILVERBELL LOC | SERVICE | TUCSON | AZ |
| ROAD RUNNING WOOD FIRE PIZZA | PEDDLER | TUCSON | AZ |
| ROOTS DETECTIVES LLC | SERVICE | TUCSON | AZ |
| SAMPSON'S PLUMBING AND ROOTER | SERVICE | TUCSON | AZ |
| SHOWCASE MEAT & SEAFOOD LLC | PEDDLER | TUCSON | AZ |
| SMOOTHIE KING | RESTAURANT | TUCSON | AZ |
| SOLON CORPORATION | CONTRACTOR | TUCSON | AZ |
| SPECTRUM MECHANICAL & SERVICE | CONTRACTOR | TEMPE | AZ |
| VELVET VAPORS | RETAIL | TUCSON | AZ |

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



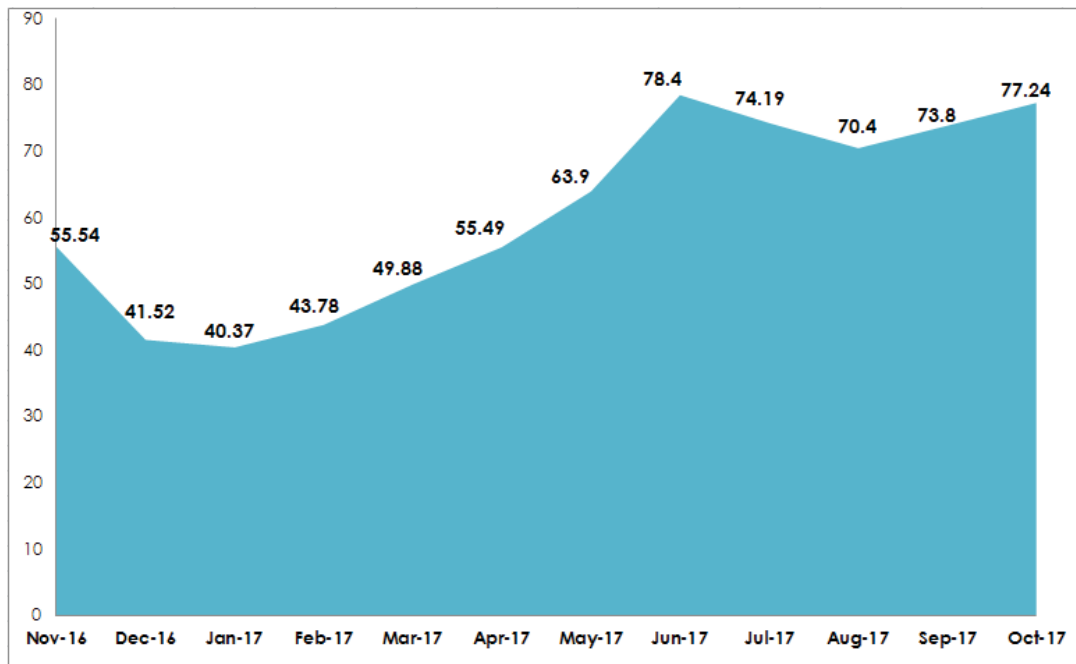
- Sewer Cards Issued, **November: 45**
- Sewer EDUs Issued, **November: 49.6**
- Water Meters Installed, **November: 61**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

| DATE | WATER CUSTOMERS | SEWER CUSTOMERS |
|-----------|-----------------|-----------------|
| 2017 Oct | 7,364 | 3,523 |
| 2017 Sept | 7,301 | 3,460 |
| 2017 Aug | 7,289 | 3,445 |
| 2017 July | 7,244 | 3,396 |
| 2017 June | 7,205 | 3,398 |
| 2017 May | 7,115 | 2,846 |
| 2017 Apr | 7,068 | 2,820 |
| 2017 Mar | 7,042 | 2,778 |
| 2017 Feb | 6,971 | 2,760 |
| 2017 Jan | 6,920 | 2,729 |
| 2016 Dec | 6,880 | 2,724 |
| 2016 Nov | 6,848 | 2,698 |