

# COUNCIL **EXECUTIVE** REPORT

MAY / 2019



[MaranaAZ.gov/Council-Reports](https://MaranaAZ.gov/Council-Reports)

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2019. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

# TABLE OF CONTENTS

- LAND MANAGEMENT
  - Development Projects ..... 4
  
- BUILT ENVIRONMENT
  - Capital Improvement Projects ..... 6
  - May Permitting Report..... 9
  
- RESOURCE MANAGEMENT
  - Water Connections & Service Provision..... 10
  
- PEOPLE AND COMMUNITY
  - New Businesses ..... 11
  - Public Services.....12

# LAND MANAGEMENT

This list outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

## RESIDENTIAL

### 1. Twin Peaks Vista Preliminary Plat

**Size:** 58 lots / 24 acres

**Applicant:** Mattamy Homes

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 2. Saguaro Bloom Block 8A Final Plat

**Size:** 5 lots / 2.3 acres (revised area only)

**Applicant:** Michael Baker Engineering

**Status:** Waiting for final submittal

[Submittal 4](#)

### 3. Saguaro Reserve I at Dove Mountain Final Plat

**Size:** 208 lots / 79 acres

**Applicant:** DM Phase IV Investment, LLC

**Status:** Waiting for final submittal

[Submittal 2](#)

### 4. Gladden Farms Blocks 36 & 40 Final Plat

**Size:** 175 lots / 34.3 acres

**Applicant:** Rick Engineering

**Status:** 1st submittal in review

[1st Submittal](#)

### 5. SC Ranch Prelim. Plat

**Size:** 52 lots / 10.8 acres

**Applicant:** MGS Land, LLC

**Status:** Waiting for 2nd submittal

[Submittal 1](#)

### 6. Saguaro Bloom Block 7A Final Plat

**Size:** 202 lots / 121.1 acres

**Applicant:** DR Horton

**Status:** To Town Council 4/16

[Submittal 1](#)

### 7. Del Webb at Dove Mountain VIII Final Plat

**Size:** 42 lots / 12.5 acres

**Applicant:** Pulte Home Corporation

**Status:** To Council 6/18

[Final Submittal](#)

### 8. Del Webb at Dove Mountain IX Final Plat

**Size:** 30 lots / 8.2 acres

**Applicant:** Pulte Home Corporation

**Status:** Awaiting final submittal

[Submittal 1](#)

### 9. Twin Peaks and Lambert Lane Preliminary Plat

**Size:** 59 lots / 34.2 acres

**Applicant:** Meritage Homes

**Status:** Waiting for 3rd submittal

[Submittal 2](#)

### 10. Linda Vista Village Final Plat

**Size:** 263 lots & 7 Blocks / 196 acres

**Applicant:** Red Point Development

**Status:** 1st submittal in review

[Submittal 1](#)

## COMMERCIAL NEW BUILD

### 11. Ray Ready Mix

Development plan for a 5.5 acre site with 3 buildings and material bins.

**Applicant:** JAS Engineering

**Status:** 1st submittal in review

[Submittal 1](#)

### 12. Alicat Scientific Expansion

Development plan for a 11,407 square foot expansion of an existing facility.

**Applicant:** Design Results, LLC

**Status:** 1st submittal in review

[Submittal 1](#)

### 13. QuikTrip Revised Siteplan

Development plan revision for minor site re-configurations of a previously approved plan.

**Applicant:** QuikTrip Corporation

**Status:** 1st submittal in review

[Submittal 1](#)

## COMMERCIAL REMODEL

### 14. Smoothie King

Improvement to an existing vacant tenant space

**Applicant:** VVC Design Architect

**Status:** Applied and Issued

### 15. Fry's

Interior Remodel of an existing 66,765 square foot building.

**Applicant:** Metro Architecture

**Status:** 1st submittal in review

### 16. Core Ministries

Improvements to an existing vacant tenant space.

**Applicant:** Rhonda Rawson

**Status:** 1st submittal in review

### 17. FLSMIDTH Krebs

Site improvements for new outdoor storage racking and site lighting to an existing facility.

**Applicant:** Metro TED

**Status:** 1st submittal in review

## LAND USE

### 18. Scenic Drive Annexation

**Size:** 30.59 acres

**Applicant:** Scenic Drive Residents

**Status:** In review

[Proposed Map](#)

### 19. Joplin Estates Rezoning

**Size:** 69.4 acres

**Applicant:** The Planning Center

**Status:** To Council 6/18

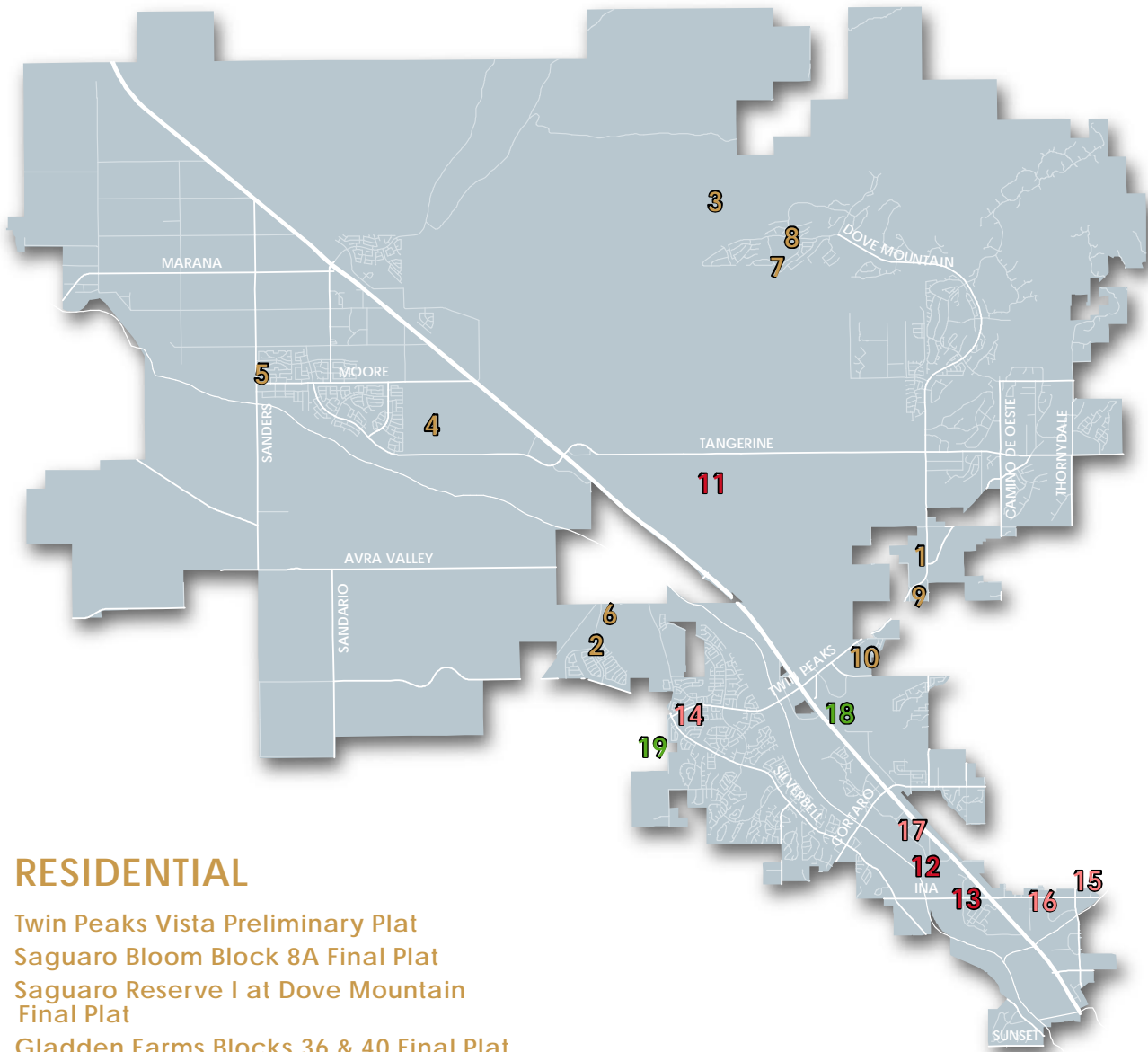
[Conceptual Site Plan](#)

**ADDITIONAL RESOURCES:** [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# LAND MANAGEMENT

This map shows the locations of Development Services projects in May.

Please refer to the previous page or the [online projects map](#) for more details.



## RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat
2. Saguaro Bloom Block 8A Final Plat
3. Saguaro Reserve I at Dove Mountain Final Plat
4. Gladden Farms Blocks 36 & 40 Final Plat
5. SC Ranch Preliminary Plat
6. Saguaro Bloom Block 7A Final Plat
7. Del Webb at Dove Mountain VIII Final Plat
8. Del Webb at Dove Mountain IX Final Plat
9. Twin Peaks and Lambert Preliminary Plat
10. Linda Vista Village Final Plat

## COMMERCIAL NEW BUILD

11. Ray Ready Mix
12. Alicat Scientific Expansion
13. QuikTrip Revised Siteplan

## COMMERCIAL REMODEL

14. Smoothie King
15. Fry's Interior Remodel
16. Core Ministries
17. FLSMIDH Krebs Inc Site Improvements

## LAND USE

18. Scenic Drive Annexation
19. Joplin Estates Rezoning

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

### DESIGN

#### 1. Honea Heights Park

**Description:** Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perfluorinated compounds in the Airline/Lambert and Picture Rocks systems.

**Budget:** \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

**Status:** Design

#### 2. Court Building Improvements

**Description:** Security enhancements and addition of jury assembly room

**Budget:** TBD

**Status:** In Design

#### 3. Avra Valley Road Reconstruction

**Description:** Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

**Budget:** \$2,337,800

**Status:** In Design **Construction Timeline:** FY 2020

#### 4. Lon Adams Road Reconstruction

**Description:** Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

**Budget:** \$2,330,000

**Status:** In Design

#### 5. Camino de Oeste Restoration

**Description:** Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

**Budget:** \$1,460,000

**Status:** In Design **Construction Timeline:** FY 2020

#### 6. Water Treatment Campuses

**Description:** Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perfluorinated compounds in the Airline/Lambert and Picture Rocks systems.

**Budget:** \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

**Status:** Design

#### 7. Shared Use Path, Cal Portland Extension

**Description:** Connecting the Shared Use Path across the Cal Portland property

**Budget:** \$1,590,000

**Status:** Feasibility Study

#### 8. CAP Trailhead

**Description:** Design of the trailhead of the new CAP Canal trail connection in Marana

**Budget:** \$90,000

**Status:** Design

#### 9. Twin Peaks/Continental Reserve Interconnect

**Description:** Construction of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

**Budget:** \$1,736,910

**Status:** Design

#### 10. Picture Rocks Interconnect

**Description:** Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

**Budget:** \$1,260,000

**Status:** Design

### CONSTRUCTION

#### 11. Silverbell Road Sidewalk

**Description:** Construction of new sidewalk on Silverbell from Twin Peaks to Coachline

**Budget:** \$310,000

**Status:** Construction

#### 12. Ina & Aerie Road Improvements

**Description:** Pavement restoration on Ina & Aerie Roads from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

**Budget:** \$4,408,078 & \$855,000

**Status:** Construction

#### 13. USMC Nighthawk-72 Memorial Park

**Description:** In collaboration with the foundation, construction of a memorial park near the site of the current memorial at the Airport.

**Budget:** \$510,000

**Status:** Construction

#### 14. Adonis Sewer System

**Description:** Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

**Budget:** \$1,480,000

**Status:** In Progress **Completion:** FY 2019

#### 15. Coachline Boulevard Reconstruction

**Description:** Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

**Budget:** \$4,064,049

**Status:** Construction

#### 16. Shared Use Path Phase III

**Description:** Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

**Budget:** \$1,000,000

**Status:** Construction

#### 17. El Rio Riparian Restoration Project

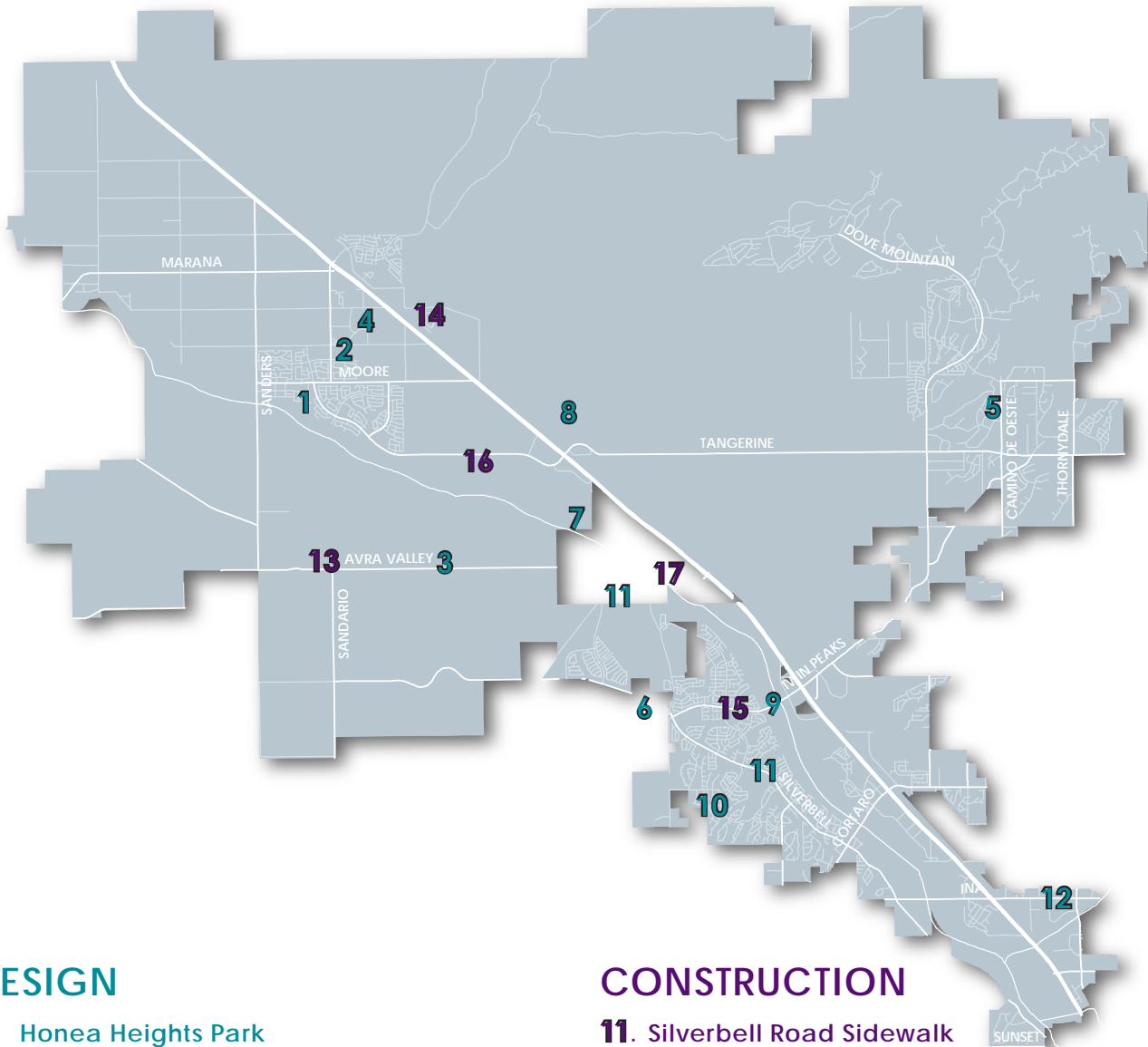
**Description:** Initial phase of improvements to the El Rio site

**Budget:** \$494,000

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



### DESIGN

1. Honea Heights Park
2. El Rio Riparian Restoration Project
3. Avra Valley Road Reconstruction
4. Lon Adams Road Reconstruction
5. Camino de Oeste Restoration
6. Water Treatment Campuses
7. SUP, Cal Portland Extension
8. CAP Trailhead
9. Twin Peaks/Continental Reserve Interconnect
10. Picture Rocks Interconnect

### CONSTRUCTION

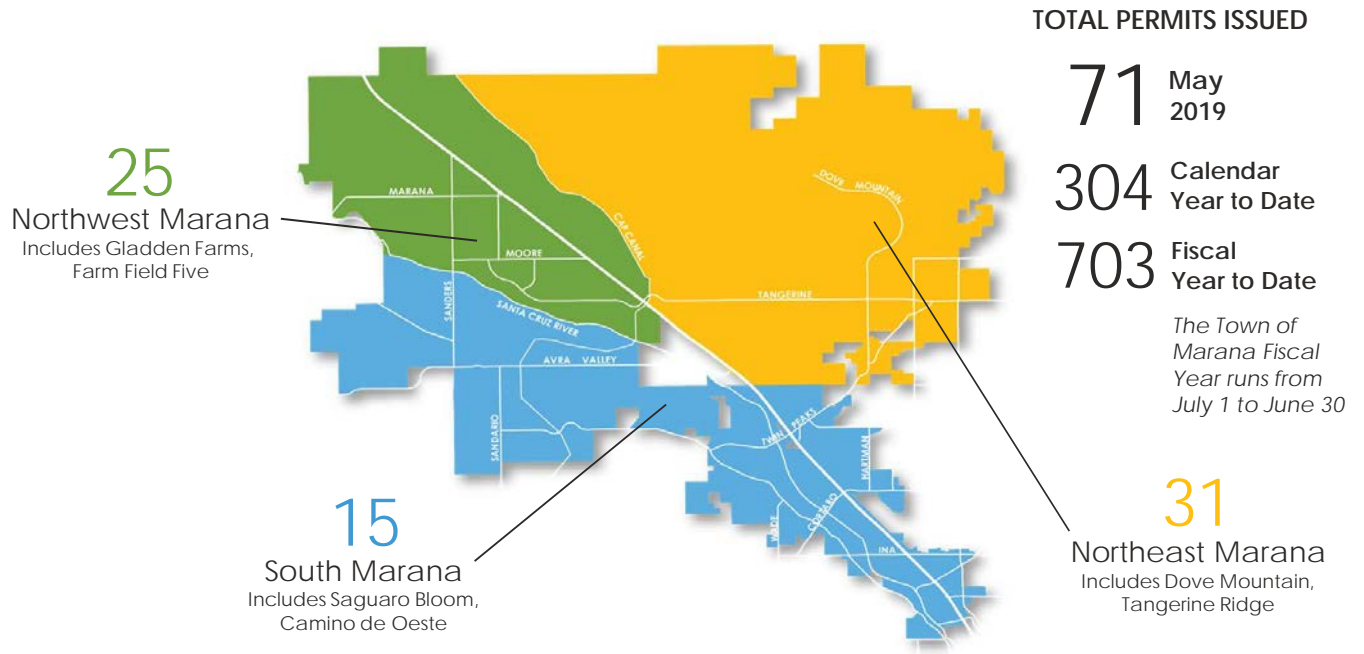
11. Silverbell Road Sidewalk
12. Ina & Aerie Road Improvements
13. Nighthawk-72 Memorial
14. Adonis Sewer System
15. Coachline Blvd. Reconstruction
16. Shared Use Path III
17. El Rio Riparian Restoration Project

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

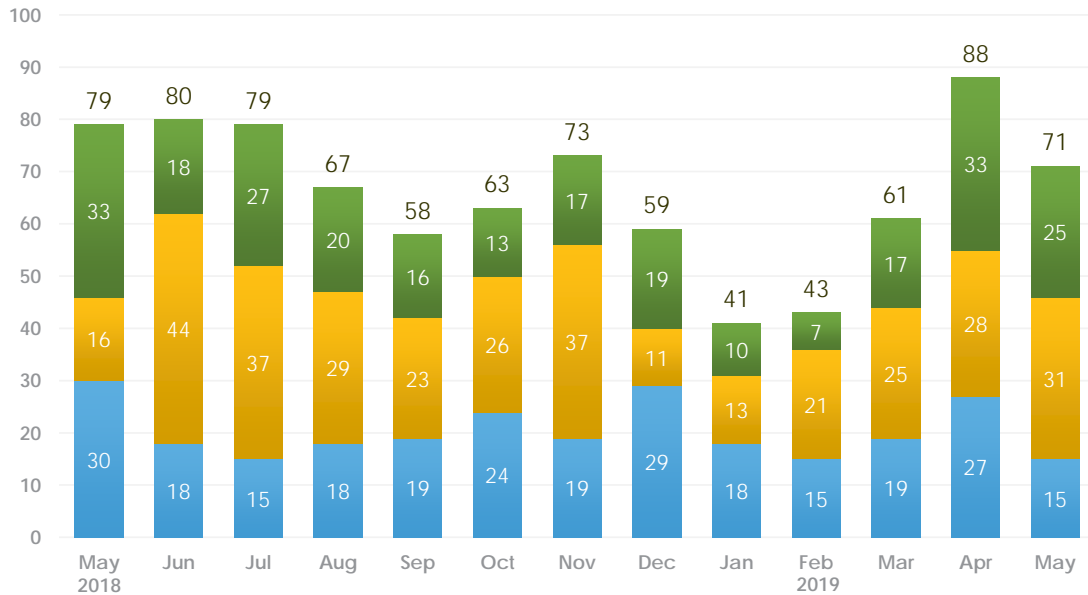


# BUILT ENVIRONMENT

## SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



## SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



## COMMERCIAL/OTHER PERMITS



**0**  
New Buildings

**5**  
Tenant Improvement



**23**  
Pool/Spa Permits



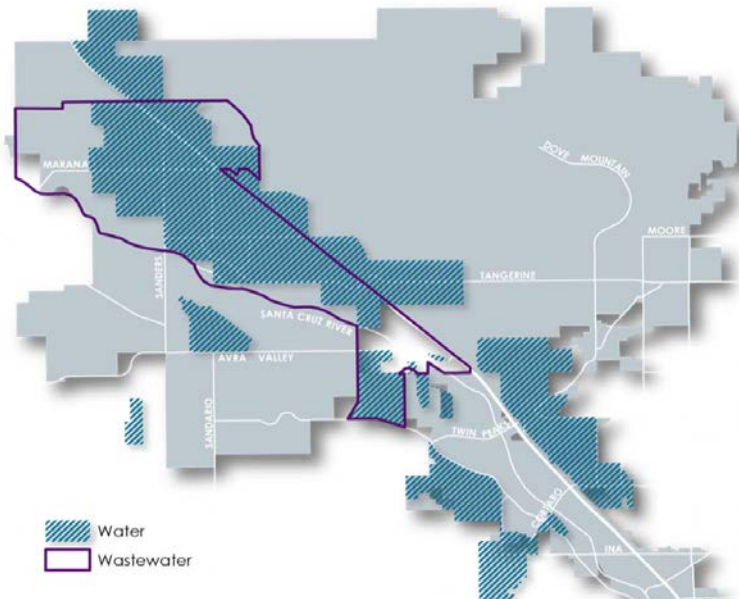
**12**  
Solar Permits



# RESOURCE MANAGEMENT

## WATER/WATER RECLAMATION

### SERVICE AREAS\*



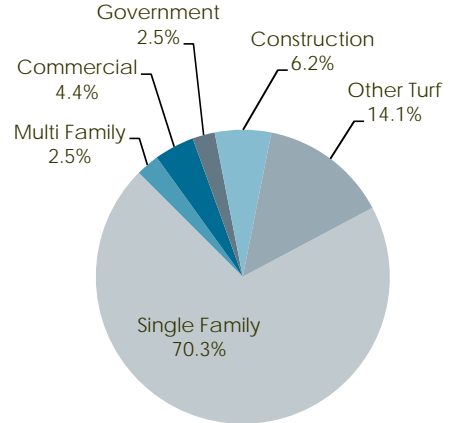
\*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

### NEW CONNECTIONS / MAY 2019

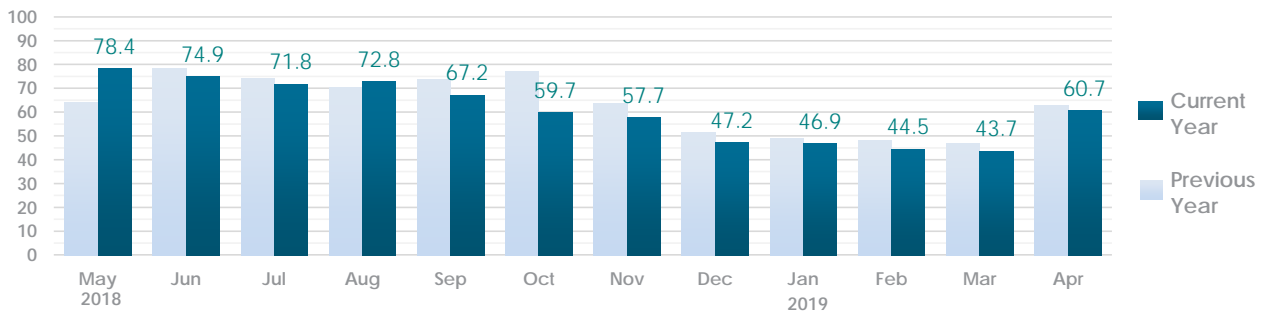
**45** Water Meters Installed

**38** Sewer EDUs Issued

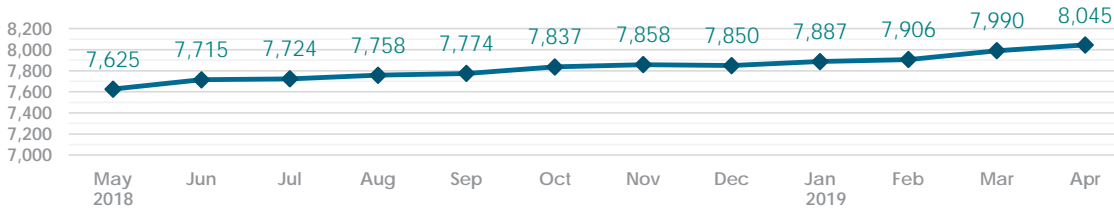
### USAGE BY TYPE / MAY 2019



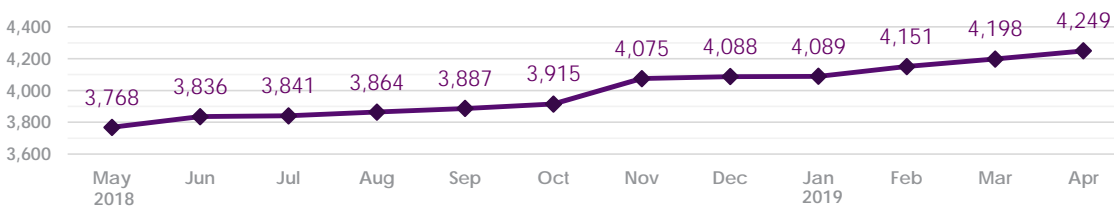
### Millions of Gallons Billed Per Month



### Water Customers

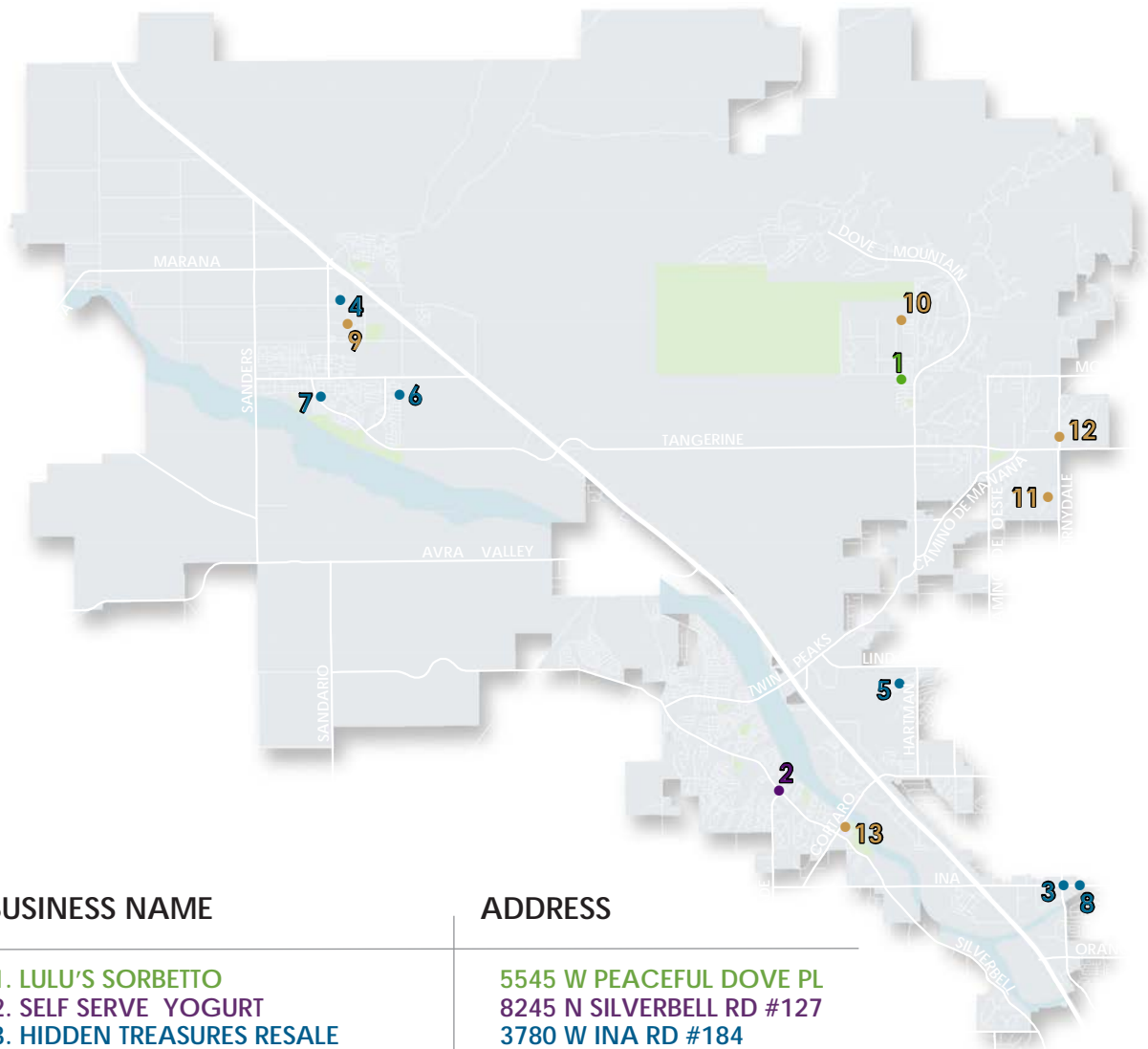


### Sewer Customers



# ECONOMIC VITALITY

## NEW BUSINESSES IN MARANA



### BUSINESS NAME

### ADDRESS

- 1. LULU'S SORBETTO
- 2. SELF SERVE YOGURT
- 3. HIDDEN TREASURES RESALE
- 4. MR. & MRS. PAPARAZZI
- 5. GOLD STANDARD MEDICINALS
- 6. MARANA DECAL
- 7. KAVERN KUSTOMS
- 8. DIAMOND AUTOMOTIVE CENTERS
- 9. THE ONCOLOGY INSTITUTE
- 10. PROUD PENGUIN PROPERTIES
- 11. PABA TRANSPORTATION LLC
- 12. BIO-ONE TUCSON
- 13. HITTING FACTORY INC

- 5545 W PEACEFUL DOVE PL
- 8245 N SILVERBELL RD #127
- 3780 W INA RD #184
- 13631 N REYHER AV
- 5587 W BEETLE DR
- 12606 N NEP LN
- 12597 N GREENBERRY DR
- 3611 W INA RD #131
- 13395 N MARANA MAIN ST BUILDING A
- 5550 W DRY CREEK CT
- 3919 W POST RANCH PL
- 12090 N THORNYDALE RD #110, BOX 354
- 7870 N LEILANI LN

ALL BUSINESSES LOCATED WITHIN TOWN OF MARANA LIMITS

### MAP COLOR LEGEND

**CONTRACTOR** | **PEDDLER** | **RESTAURANT** | **RETAIL** | **SERVICE**

# PEOPLE AND COMMUNITY

## MARANA ANIMAL SERVICES

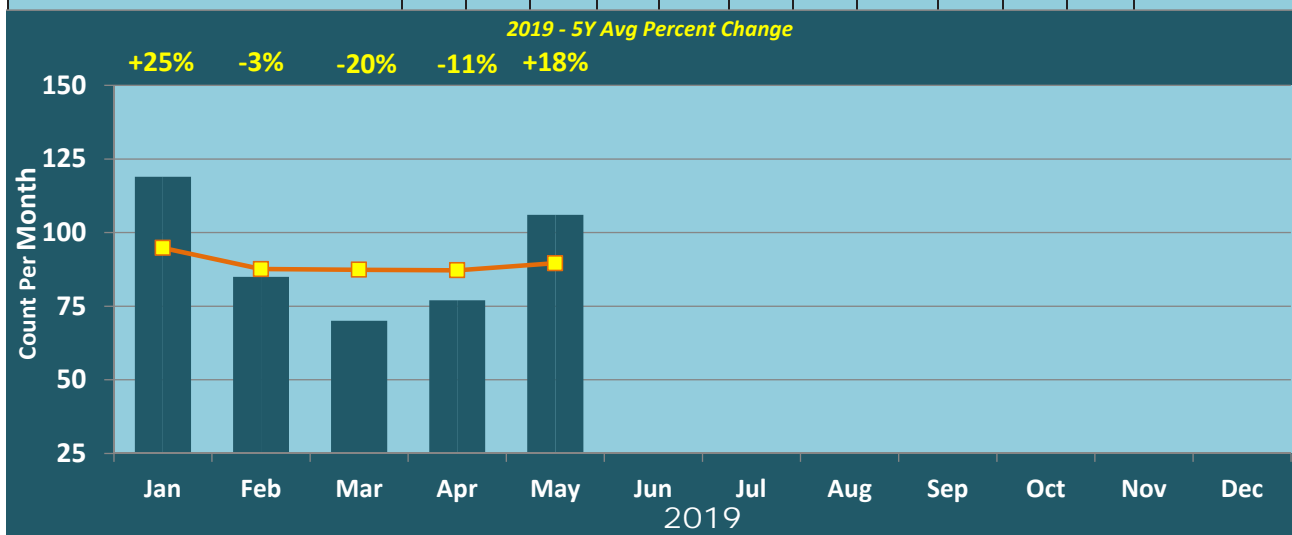
### Service Metrics – April 2019

Pet Licenses Issued:	337
Stray Pets:	28
Stray Pets Returned to Owner:	15
Licensing Revenue:	\$7,654.00
Program Donations:	\$304.00
Pet Adoptions:	4

## PUBLIC SAFETY

### Crime Data – May 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119	85	70	77	106								457
5Y (2014-2018) P1 Average	95	88	87	87	90								
Homicide	0	0	1	0	0								1
Sexual Assault	0	0	0	0	3								3
Robbery	2	0	0	0	0								2
Aggravated Assault	1	2	2	3	2								10
Burglary	14	5	1	4	5								29
Larceny (exc. Shoplifting)	45	35	32	36	36								184
Larceny/Shoplifting	52	37	30	32	51								202
Motor Vehicle Theft	5	5	4	2	8								24
*Rec MV Theft	2	0	3	2	0								7
Arson	0	1	0	0	1								2



Data Source/Extraction Date: Spillman OBSV, 6/3/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser