

COUNCIL **EXECUTIVE** REPORT

MAY / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Potter Ranch Final Plat

Size: 9 lots / 100.5 acres
Applicant: Urban Engineering
Status: Waiting for final submittal
[Submittal 2](#)

2. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres
Applicant: RB Land Barnett Partners, LLC
Status: Waiting for final submittal
[Submittal 2](#)

3. Gladden Farms Blocks 40 & 41 Preliminary Plat

Size: 120 lots / 23.9 acres
Applicant: Rick Engineering
Status: 2nd submittal in review
[Submittal 2](#)

4. Saguaro Reserve at Dove Mountain Preliminary Plat

Size: 187 lots / 79 acres
Applicant: DM Phase IV Investment, LLC
Status: Waiting for final submittal
[Submittal 2](#)

5. Del Webb at Dove Mountain VII Final Plat

Size: 99 lots / 34.1 acres
Applicant: Pulte Homes
Status: To Town Council 6/5
[Final Submittal](#)

6. Linda Vista Village Preliminary Block Plat

Size: 263 residential lots + 7 blocks / 196 acres
Applicant: Red Point Development
Status: 3rd submittal in review
[Submittal 3](#)

7. Desert Oasis at Twin Peaks Final Plat

Size: 74 lots / 36.8 acres
Applicant: AJS Oasis, LLC for Mattamy Homes
Status: Waiting for 3rd submittal
[Submittal 2](#)

8. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres
Applicant: Mattamy Homes
Status: Waiting for 2nd submittal
[Submittal 1](#)

9. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres
Applicant: Dynamic Civil Designs LLC
Status: Waiting for 2nd submittal
[Submittal 1](#)

10. Silverbell Ridge Estates Final Block Plat

Size: 3 blocks / 56.4 acres
Applicant: Oracle Engineering
Status: Waiting for 2nd submittal
[Submittal 1](#)

11. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)
Applicant: Michael Baker Engineering
Status: Waiting for final submittal
[Submittal 3](#)

12. Lazy K Bar Ranch Preliminary Plat

Size: 178 lots / 138 acres
Applicant: Pulte Homes
Status: 2nd submittal in review
[Submittal 2](#)

13. Gladden Farms Block 35 Final Plat

Size: 105 lots / 28.7 acres
Applicant: Forest City Southwest
Status: 1st submittal in review
[Submittal 1](#)

14. Rancho Marana 154 Block 3 Preliminary Plat

Size: 128 lots / 24.0 acres
Applicant: Meritage Homes
Status: 1st submittal in review
[Submittal 1](#)

15. Scenic Drive Annexation

Size: 30.59 acres
Applicant: Scenic Drive Residents
Status: In review
[Proposed Map](#)

COMMERCIAL

16. Cortaro Ranch Lots 294A & 293B Development Plan

A retail building and restaurant
Size: 9,343 SF retail and 792 SF restaurant
Applicant: Level 4 Studio
Status: To Town Council 6/5
[Submittal 2](#)

17. Nature Med Facility Conditional Use Permit

Expansion of the existing 6,600 square foot medical marijuana facility
Size: 17,000 square feet
Applicant: John Feneck
Status: Waiting for 2nd submittal
[Submittal 1](#)

18. Saguaro Bloom Amenity Building Development Plan

A neighborhood recreational facility & pool
Size: 5,125 square foot building, 4.79 acres
Applicant: EPS Group
Status: 3rd submittal in review
[Submittal 3](#)

19. Avion Solar Development Plan

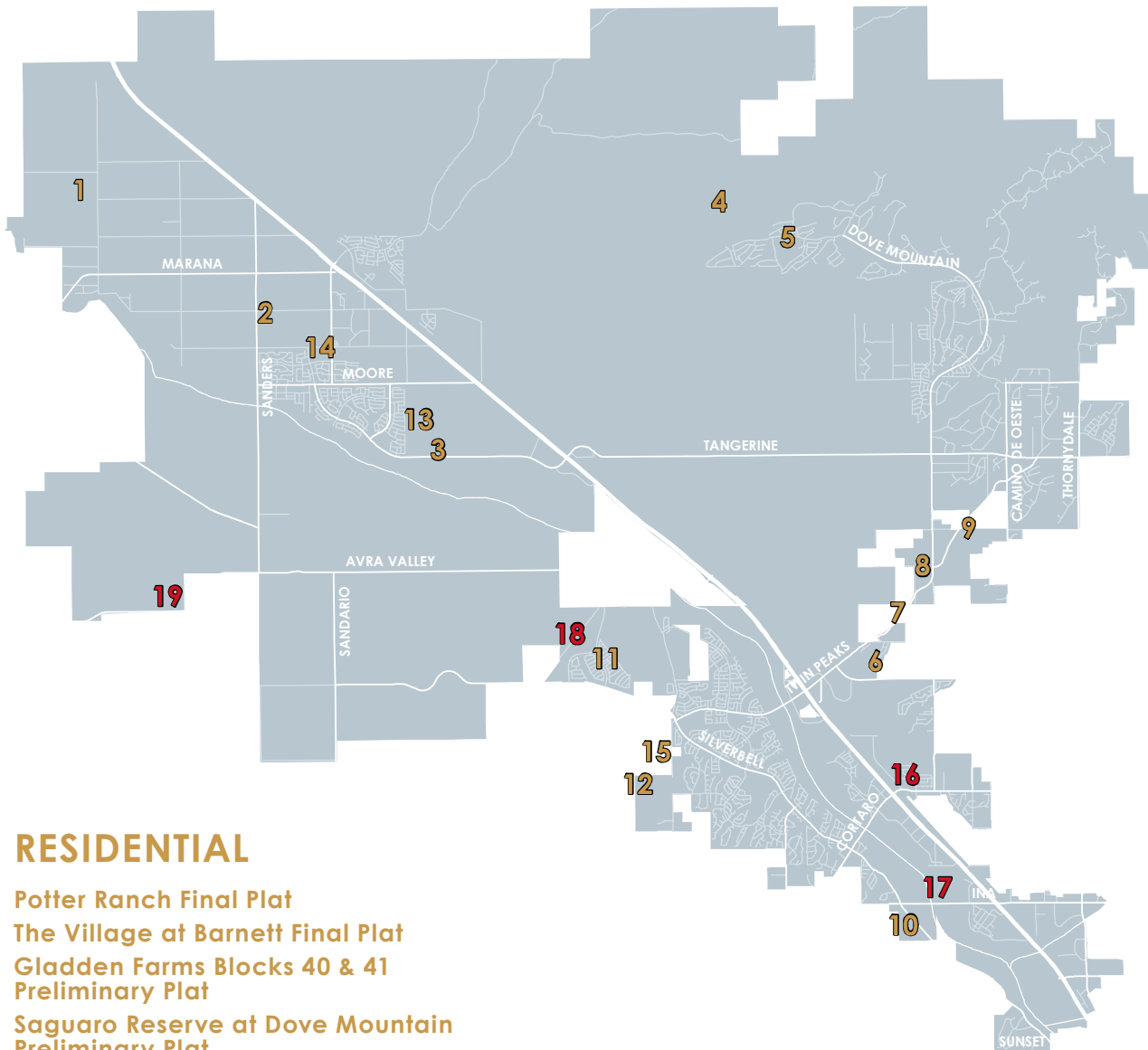
A 10 MW solar generating facility
Size: 75.8 acres
Applicant: Avion Solar, LLC
Status: 1st submittal in review
[Submittal 1](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in May.

Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

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6. Linda Vista Village Preliminary Block Plat
7. Desert Oasis at Twin Peaks Final Plat
8. Twin Peaks Vista Preliminary Plat
9. The Estates at Camino de Manana Final Plat
10. Silverbell Ridge Estates Final Block Plat
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12. Lazy K Bar Ranch Preliminary Plat
13. Gladden Farms Block 35 Final Plat
14. Rancho Marana 154 Block 3 Prelim. Plat
15. Scenic Drive Annexation

COMMERCIAL

16. Cortaro Ranch Lots 294A & 293B Development Plan
17. Nature Med Facility Conditional Use Permit
18. Saguaro Bloom Amenity Building Development Plan
19. Avion Solar Development Plan

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Projects in Design	Project Estimated Budget	Design Percent Complete	Month												
			Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	
NW Drainage Study	380,000	1%	Planning												
El Rio Riparian Restoration Project	357,963	90%	Design - Construction is scheduled for Fiscal Year 2020												
Avra Valley Rd Pavement Reconstruct	2,337,800	0%	Design FY2019 - Construction is scheduled for Fiscal Year 2020												
Ina Rd Pavement Reconstruction	4,157,000	90%	Design - Construction is scheduled for Fiscal Year 2019												
Pavement Restoration	855,000	90%	Design - Construction is scheduled for Fiscal Year 2019												
Coachline Blvd, Reconstruction	4,140,495	95%	Contr act	Public Notification	Construction										
SUP Cal Portland	1,590,000	1%	Feasibility Study												
Projects in Construction	Project Estimated Budget	Construction Percent Complete	Month												
Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar				
Marana Public Safety Facility	22,000,000	60%	Construction												
McDuff Rd	450,000	5%	Contr act	Construction											
Starry Night Ln, Settlement Repair	170,000	5%	Advertise	Contr act	Construction										
Honea Heights Pocket Park	350,000	10%	Construction												
Marana Road Realignment	2,310,000	70%	Construction												
Marana Road Realignment - Roundabout	2,760,000	70%	Design			Construction									
2018 Pavement Preservation	1,261,968	50%	Notificatio	Construction											
Splash Pad, Crossroads-Silverbell District Park	773,340	50%	Construction												
Shared Use Path Phase III	1,000,000	0%	Advertise						Construction						
Tangerine Sky Community Park	4,013,000	70%	Construction												
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	90%	Construction- Completion: November 2018												

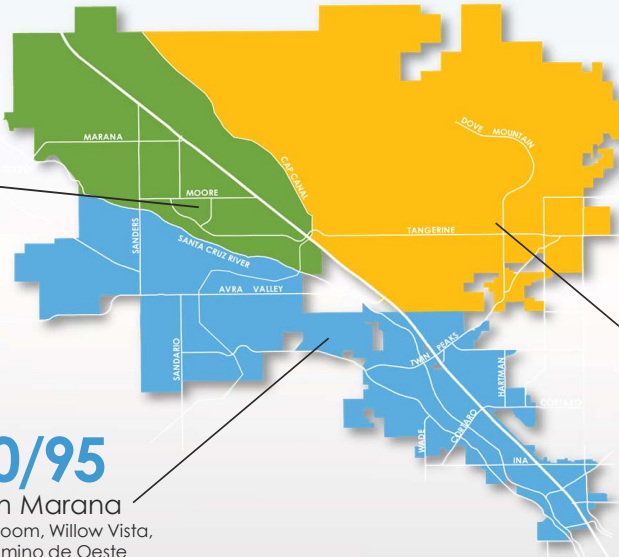


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

MAY/2018

REGIONAL MAP

33/126
Northwest Marana
Gladden Farms,
Fianchetto Farms,
and Farm Field Five

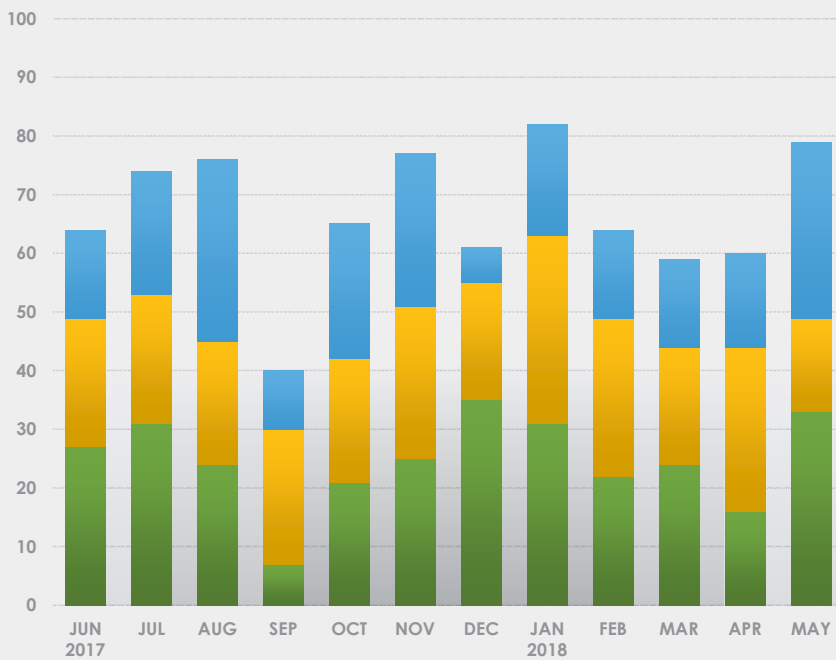


Town Totals
79/344
May/Year-to-date

16/123
Northeast Marana
Dove Mountain and
Tangerine Ridge

30/95
South Marana
Saguaro Bloom, Willow Vista,
and Camino de Oeste

12 MONTH TREND



	2017 Jun	2017 Jul	2017 Aug	2017 Sep	2017 Oct	2017 Nov	2017 Dec	2018 Jan	2018 Feb	2018 Mar	2018 Apr	2018 May	Monthly Totals
NORTHWEST MARANA	27	31	24	7	21	25	35	31	22	24	16	33	64
NORTHEAST MARANA	22	22	21	23	21	26	20	32	27	20	28	16	76
SOUTH MARANA	15	21	31	10	23	26	6	19	15	15	16	30	40
TOTAL	64	74	76	40	65	77	61	82	64	59	60	79	344



PERMITS ISSUED

MAY



78

NEW SINGLE-FAMILY RESIDENTIAL

T **Storage Buildings @ Heritage Highlands**
4949 W. Heritage Club

T **Marana Sky Dental**
12090 N. Thornydale Rd. #100

T **Caps & Corks**
3830 W. River Rd. #100

T **Freedom Financial**
12120 N. Dove Mountain Blvd. #182



4

COMMERCIAL



56

PHOTOVOLTAIC



RESIDENTIAL



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

100%

CERTIFICATE OF OCCUPANCY
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%



PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

Total Pet Licenses Issued:	425
Total Stray Pets:	28
Stray Pets Returned to Owner:	18
Total Licensing Revenue:	\$8,867.00
Program Donations:	\$412.00
ACO Case Reports:	84

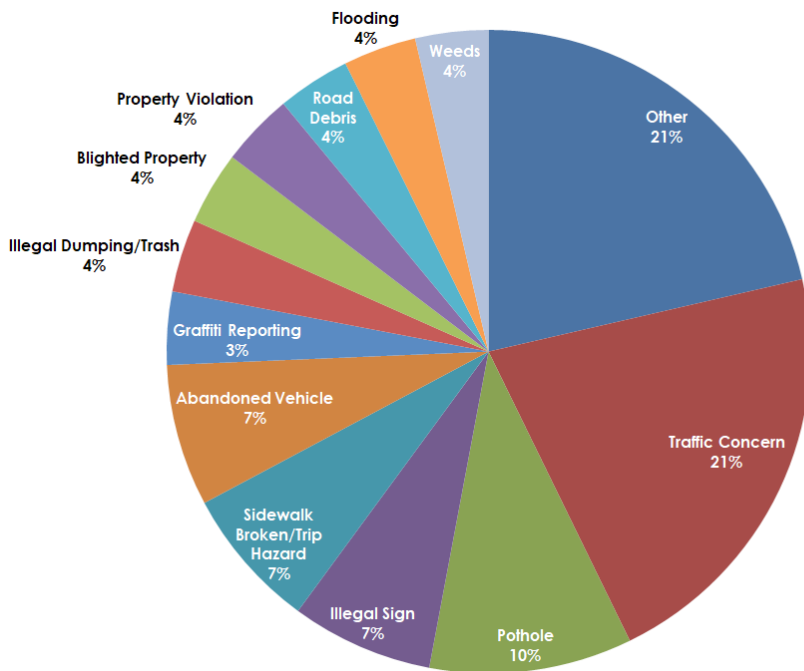
*Metrics for April 2018

CITIZEN REQUESTS

Service Metrics – May 2018

Total Requests:	28
Average Time to Close (in days):	4

TOP FIVE CITIZEN REQUEST CATEGORIES

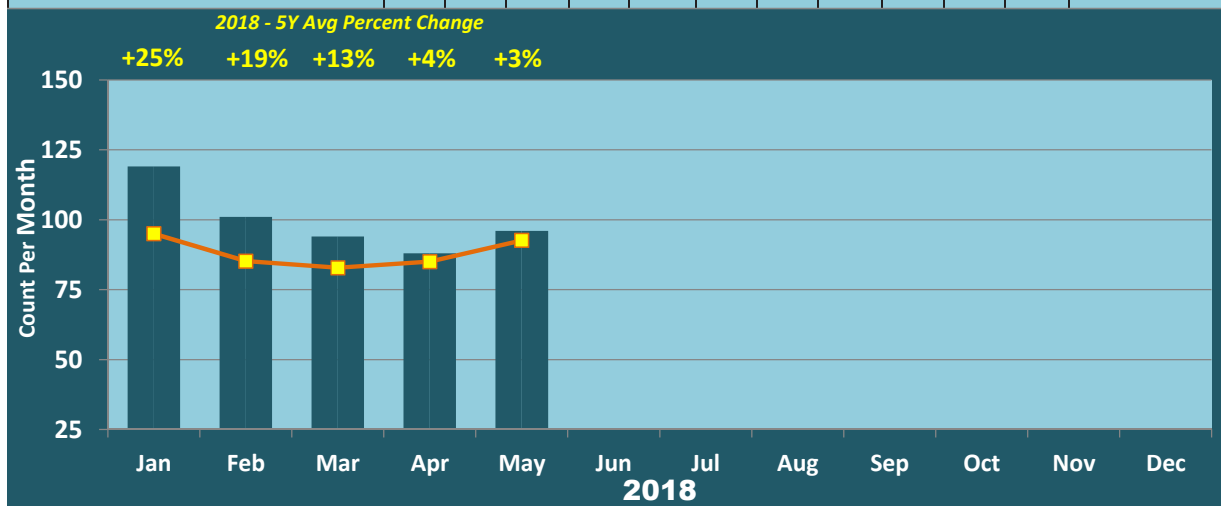


PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY Crime Data – May 2018

Marana Police Department May 2018 Crime Report

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	96	0	0	0	0	0	0	0	498
5Y (2012-2016) P1 Average	95	85	83	85	93								441
Homicide	0	0	0	0	0								0
Sexual Assault	1	1	0	0	0								2
Robbery	1	0	0	0	2								3
Aggravated Assault	3	3	3	0	4								13
Burglary	14	5	3	4	3								29
Larceny (exc. Shoplifting)	45	32	34	31	36								178
Larceny/Shoplifting	48	57	51	45	44								245
Motor Vehicle Theft	5	3	3	5	7								23
*Rec MV Theft	3	1	3	3	3								13
Arson	2	0	0	3	0								5



Data Source/Extraction Date: Spillman OBSV, 6/1/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in May.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
MARK'S ACE HARDWARE*	RETAIL	TUCSON	AZ
EWC LLC	COMM. LEASING	TUCSON	AZ
METAL CONSTRUCTION	CONTRACTOR	PHOENIX	AZ
EASY SEASONS*	PEDDLERS	MARANA	AZ
SUNNYSIDE PUPS	SERVICE	TUCSON	AZ
JEANNETTE KARCMARSKI	PEDDLERS	W PROVO	UT
SWINERTON BUILDERS	CONTRACTOR	SAN FRANCISCO	CA
VALERIE BEEM*	SERVICE	MARANA	AZ
TUMBLEWEED LOUNGE	RESTAURANTS	MARANA	AZ
MAUI WOWI HAWAIIAN COFFEES*	PEDDLERS	MARICOPA	AZ
ARIZONA CORPORATE GAMES&EVENTS	PEDDLERS	CASA GRANDE	AZ
SKY SYSTEMS HEATING & EQUIPMENT DOCTOR*	CONTRACTOR	TUCSON	AZ
DESERT DOGS DESIGN LLC*	PEDDLERS	MARANA	AZ
JACK (JOE) JOHNSON	RETAIL	MARANA	AZ
VIGIL INDUSTRIAL PROTECTION	PEDDLERS	TUCSON	AZ
M&S DEVELOPMENT & SURVEYING LLC	SERVICE	MIDVALE	UT
OLD PUEBLO REMODELERS	CONTRACTOR	SAN TAN VALLEY	AZ
AMCOMM LLC*	CONTRACTOR	TUCSON	AZ
NORTHWEST ALLIED*	RETAIL	TUCSON	AZ
ARIZONA ELITE POOLS	SERVICE	MARANA	AZ
WALLCON LLC	CONTRACTOR	MESA	AZ
AMIGO ELECTRIC	CONTRACTOR	TUCSON	AZ
SHANNON BURKE INSURANCE*	CONTRACTOR	TUCSON	AZ
FREEDOM TRAIL FINANCIAL*	SERVICE	TUCSON	AZ
SUNSET CUSTOM HOMES*	SERVICE	MARANA	AZ
LUKE'S ITALIAN BEEF*	CONTRACTOR	TUCSON	AZ
COLD STONE CREAMERY	RESTAURANTS	TUCSON	AZ
RHETT LOGAN TENNEY	PEDDLERS	TUCSON	AZ
AUSTIN KEN NELSON	PEDDLERS	TUCSON	AZ
WILLIAM DARLINGTON BROOKS	PEDDLERS	TUCSON	AZ
JOSEPH BLAINE WOLF	PEDDLERS	TUCSON	AZ
SAMUEL ZAMORA	PEDDLERS	TUCSON	AZ
POWER BOUND ELECTRIC LL	CONTRACTOR	CASA GRANDE	AZ

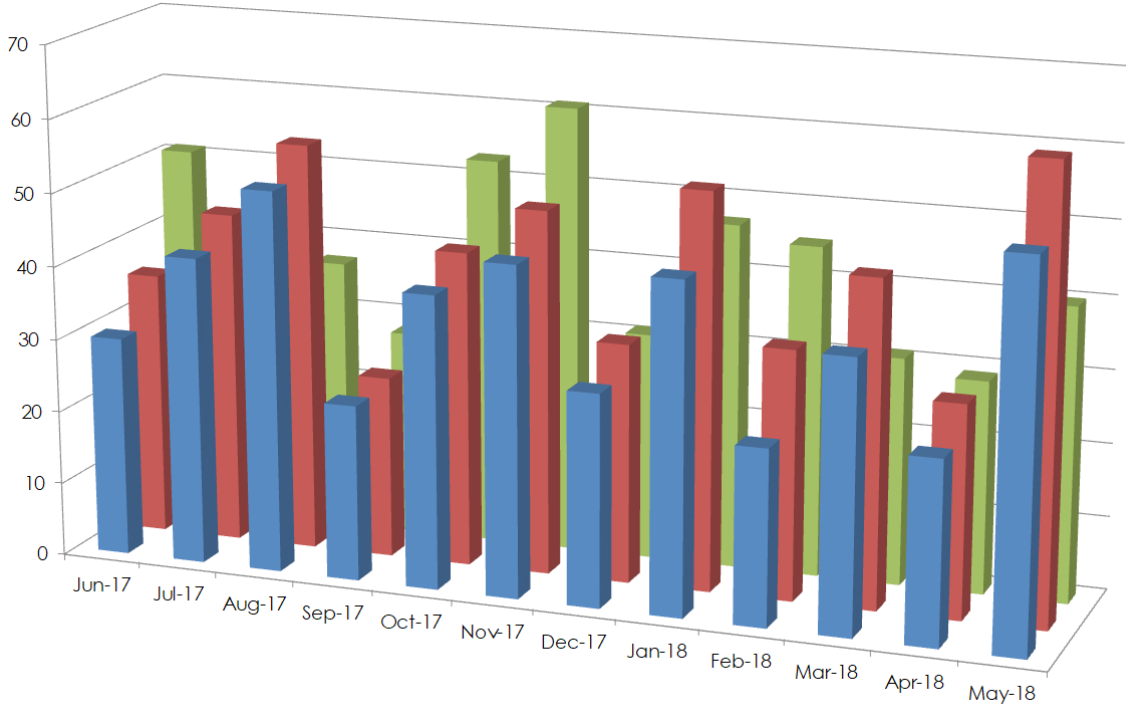
Indicates the business is physically located within the Town of Marana

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



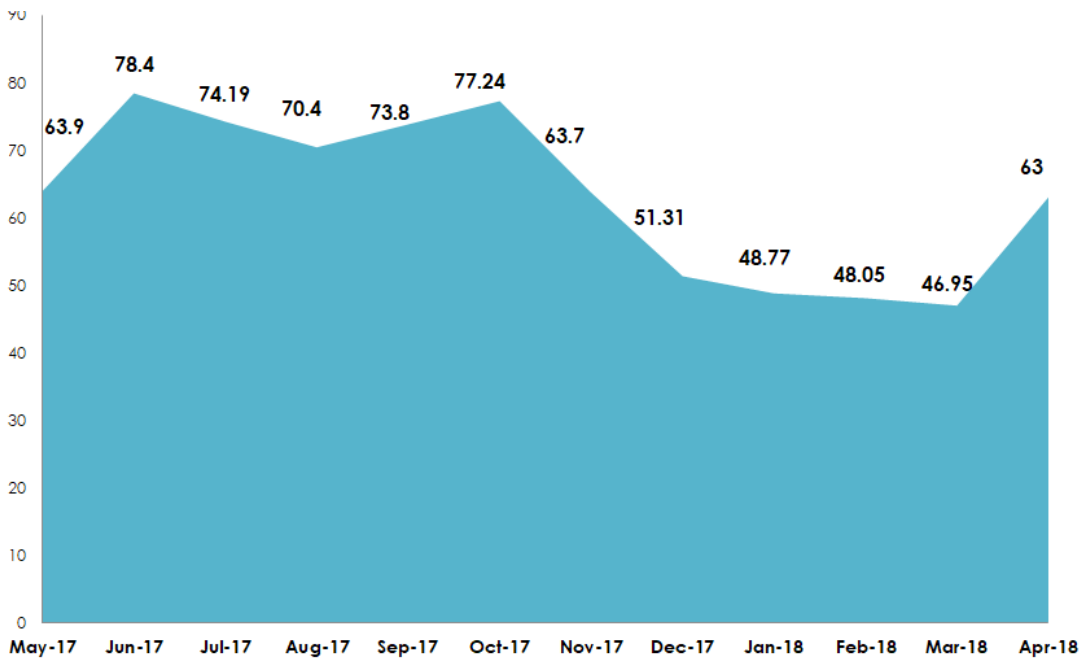
- Sewer Cards Issued, **May: 52**
- Sewer EDUs Issued, **May: 61.5**
- Water Meters Installed, **May: 40**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2017-2018 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2018 Apr	7,583	3,739
2018 Mar	7,530	3,702
2018 Feb	7,491	3,649
2018 Jan	7,447	3,615
2017 Dec	7,410	3,582
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846