

C O U N C I L

**EXECUTIVE**  
R E P O R T



MAY 2016

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2016. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist: land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea  
Vice Mayor Jon Post  
Councilmember David Bowen  
Councilmember Patti Comerford  
Councilmember Herb Kai  
Councilmember Carol McGorray  
Councilmember Roxanne Ziegler

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Report developed by:

Gilbert Davidson, Town Manager  
Tony Hunter, Management Assistant  
Ramon Armenta, Graphic Designer

## LAND MANAGEMENT

This table outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
<b>DEVELOPMENT PLAN</b>		
Marana Assisted Living Development Plan	Salem Marana Investments is developing a 101,350SF assisted living facility with 118 beds on four acres within Continental Crossing Final Plat, west of Silverbell Road at Continental Reserve Loop.	Waiting for Final Submittal
Marana Technology Campus Dev. Plan	Planned as phase one, Doug Gratzer is proposing the development of a 20,000SF office-warehouse on five acres of land located on the west side of Breakers Road.	Waiting for 2nd Submittal
<b>PLAT</b>		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Olding/Pisciotta Estates Final Plat	James Olding has resubmitted a 10 acre, four lot, custom home subdivision plat that has been dormant for over six years.	Waiting for 5th submittal
Del Webb at Dove Mountain V Final Plat	The fifth phase of the Del Webb subdivision plats an additional 41 lots on 15.5 acres of land in Dove Mountain and will bring the overall subdivision platted lot count up to 384.	Waiting for 2nd submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
<b>REZONING</b>		
Twin Peaks Estates	Manana Property, LLC plans to rezone 45 acres of land for an 86 lot, residential subdivision located on the southeast side of Camino de Manana, east of the Twin Peaks Rd intersection.	Waiting for 2nd submittal
Camino de Oeste	Pulte Homes proposes to rezone 72 acres of land located north of Cortaro Farms Rd between Camino de Oeste and Hartman Lane for a residential subdivision with 145 lots.	To Planning Commission 6/29

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Project Name - Design	Project Budget	Percent Complete	June	FY2017					
				July	Aug	Sept	Oct	Nov	
SUP EL Rio to Avra Valley Road	1,307,250	95%	Advertise	Contract	Construct				
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	95%	Advertise	Contract	Construct				
Tangerine Sky Community Park	3,211,963	10%	Design	Construct					
Cracker Barrel Rd Pavement Restoration	848,000	99%	Design		Advertise	Contract	Construct		
Marana Public Safety Facility	23,820,000	1%	Design						
Marana Road Realignment	1,717,000	10%	Design						Advertise
Santa Cruz River Shared Use Path Phase III	1,772,723	95%	Waiting on Arizona State Land						
Project Name - Construction	Project Budget	Percent Complete	June	FY2017					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	59,500,000	10%	Construct						
Tangerine/Downtown Sewer Convey - Phase 1	6,500,000	35%	Construct						
2016 Pavement Preservation	1,400,000	98%	Construct	Advertise	Contract	Construct		Weather Suspension	
Camino Martin/ Jeremy Place Reconstruction	805,000	35%	Construct						
Ora Mae Harn Park Parking Reconstruct	235,000	70%	Construct						

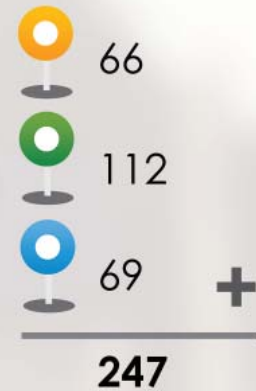
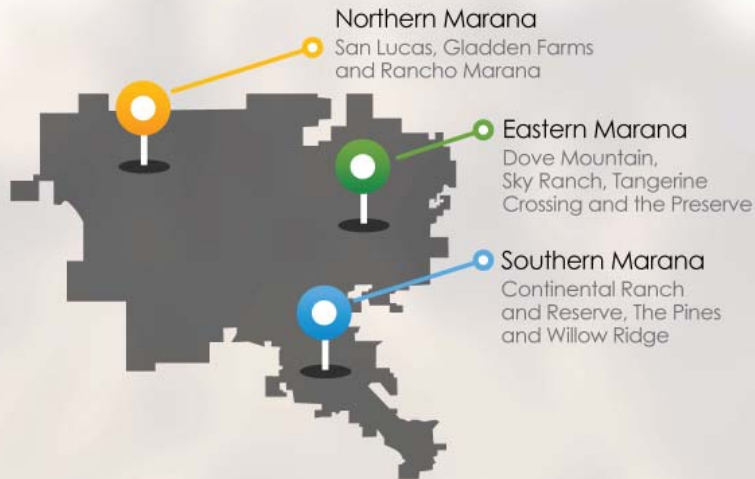


# SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

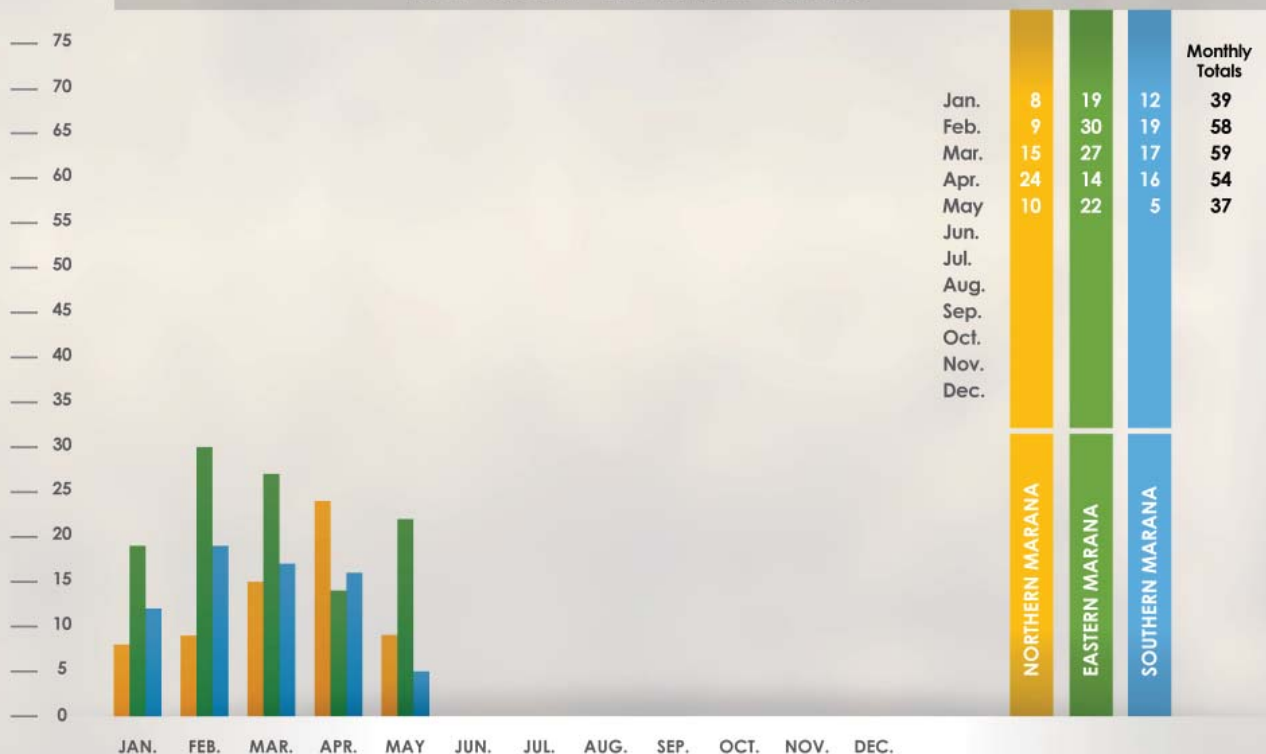
# 2016

## REGIONS

## TOTALS



## BAR CHART - MONTHLY TOTALS





# PERMITS ISSUED

# MAY



**First Chiropractic**  
4229 W. Ina Rd



**Integrity Granite & Marble**  
6800 N. Camino Martin #130



**Rincon Ventures**  
8245 N. Silverbell Rd. #167



**Equity Auto Center**  
4479 W. Ina Rd.



**Oro Valley Hospital Quick Care**  
3630 W. Tangerine Rd.



**Johnny Rockets Restaurant**  
6401 W. Marana Center Blvd. #514



**Vanity Fair**  
6401 W. Marana Center Blvd. #213



**Super 8**  
8351 N. Cracker Barrel Rd.



**Walmart Store #5031**  
8280 N. Cortaro Rd.



**Famous Wok**  
6401 W. Marana Center Blvd. #127



**Duralar**  
7620 N. Hartman Ln. #132



# 37

**NEW SINGLE-FAMILY RESIDENTIAL**



# 11

**COMMERCIAL**



# 23

**PHOTOVOLTAIC**



NEW RETAIL



TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY

**RESIDENTIAL**  
Internal service  
target: 5 days

93%

**CERTIFICATE OF OCCUPANCY**  
Internal service  
target: 5 days

90%

**REMODEL/  
ADDITION RETAIL  
COMMERCIAL**  
Internal service  
target: 5 days

100%

**NEW RETAIL**  
Internal service  
target: 5 days

100%

## PERFORMANCE SUCCESS RATES

# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Crime Data - May 2016

#### Marana Police Department May 2016 Crime Report

CRIME	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2016 Part 1 Crime Total	81	79	93	76	91	0	0	0	0	0	0	0	420
5Y (2011-2015) P1 Average	103	88	85	99	104								
Homicide	0	0	0	0	0								0
Sexual Assault	0	0	2	2	1								5
Robbery	1	1	2	0	3								7
Aggravated Assault	1	1	2	4	5								13
Burglary	4	5	5	2	4								20
Larceny (exc. Shoplifting)	41	40	33	31	37								182
Larceny/Shoplifting	30	27	47	36	38								178
Motor Vehicle Theft	4	5	2	1	2								14
Arson	0	0	0	0	1								1
*Rec MV Theft	2	4	1	1	5								13



Data Source/Extraction Date: Spillman OBSV, 06/02/16. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser



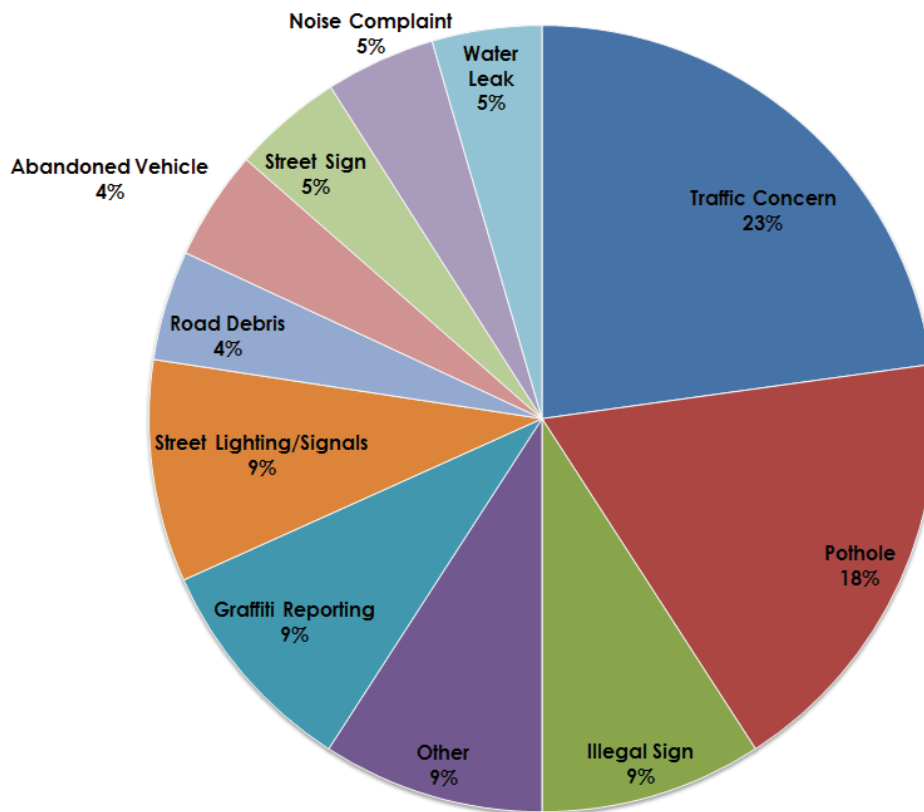
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### Citizen Requests Metrics – May 2016

Total Reports Submitted:	22
Total Reports Closed:	21
Average reports submitted per day:	0.688
Average time to close (in days):	4

### BREAKDOWN OF REQUEST TYPES



\*\*For a full-text report of individual citizen requests, please contact the Town Manager's Office.

# ECONOMIC VITALITY

## BUSINESS LICENSES:

The following filed business licenses in May.

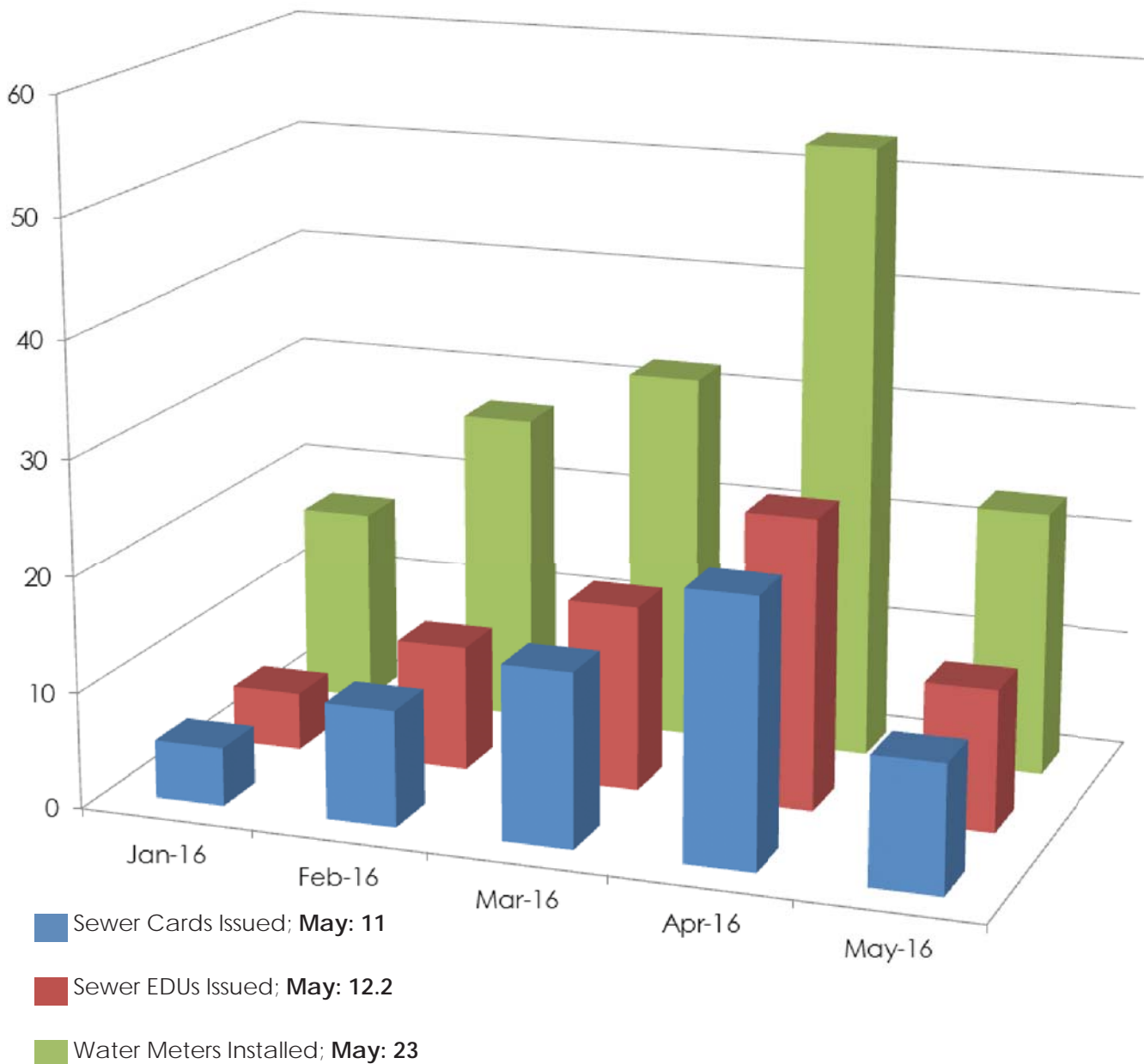
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
TECHNICAL BUILDING SERVICES	CONTRACTOR	TUCSON	AZ
ARIZONA CUSTOM BUILDERS LLC	CONTRACTOR	TUCSON	AZ
WALKCON INC	CONTRACTOR	WEATHERFORD	TX
ALCC CORP	CONTRACTOR	TUCSON	AZ
LGI HOMES	CONTRACTOR	MARANA	AZ
WHITTON CONSTRUCTION	CONTRACTOR	TUCSON	AZ
DANNY BUILDERS	CONTRACTOR	TUCSON	AZ
VPD CONSTRUCTION GROUP AZ LLC	CONTRACTOR	TUCSON	AZ
VPD CONSTRUCTION GROUP AZ LLC	CONTRACTOR	TUCSON	AZ
ADVANCED EXCAVATING CORP	CONTRACTOR	TUCSON	AZ
PERFECTLY POSH	PEDDLER	TUCSON	AZ
TACO'QUETA	PEDDLER	TUCSON	AZ
MEATBALL MADNESS LLC	PEDDLER	TUCSON	AZ
DON PEDRO'S PERUVIAN	PEDDLER	TUCSON	AZ
RINCON VENTURES INC	REAL ESTATE	TUCSON	AZ
WENTZ POINT LLC	RECREATION	MARANA	AZ
SG FARMS LLC	RETAIL	MARANA	AZ
DISNEY STORE	RETAIL	TUCSON	AZ
HEBREW IN YOUR HANDS	RETAIL	TUCSON	AZ
BEALLS OUTLET STORE #476	RETAIL	TUCSON	AZ
INTEGRITY GRANITE & MARBLE INC	RETAIL	TUCSON	AZ
KR FLOORING SOLUTIONS LLC	SERVICE	PHOENIX	AZ
VIKING BARBERSHOP	SERVICE	TUCSON	AZ
SING WITH NANCY LLC	SERVICE	TUCSON	AZ
COLOR MASTERS PAINTING INC	SERVICE	RALEIGH	NC
NICKLE CONTRACTING LLC	SERVICE	GILBERT	AZ
APTUS INNOVATIONS LLC	SERVICE	MESA	AZ
CORPORATE AIR MECHANICAL	SERVICE	PHOENIX	AZ
KEYSTONE MASONRY LLC	SERVICE	TUCSON	AZ
PROMOTION OUTFITTERS INC	SERVICE	TUCSON	AZ
WILLIAM DORGAN & ASSOCIATES	SERVICE	TUCSON	AZ
PRIME MECHANICAL INC	SERVICE	PHOENIX	AZ
FIREFLY WEDDING VIDEOGRAPHY	SERVICE	MARANA	AZ
AB HANDYMAN	SERVICE	TUCSON	AZ
RAPID RIZZO'S AUTO LOCKOUT SERVICE	SERVICE	TUCSON	AZ
SNYDER SYSTEMS	SERVICE	TUCSON	AZ
NORTHSTAR CLINIC	SERVICE	MARANA	AZ
TUCSON FOOD TRUCK ROUNDUP	SERVICE	TUCSON	AZ
PRO TREE SERVICE	SERVICE	MARANA	AZ
PIMA PRESSURE WASHING	SERVICE	TUCSON	AZ
J&K SERVICES LLC	SERVICE	MARANA	AZ
ALLIEDBARTON SECURITY SERVICES	SERVICE	MESA	AZ
CASA COLORS PAINTING	SERVICE	MARANA	AZ
ADVANCED FIRE PROTECTION OF THE VALLEY LLC	SERVICE	AVONDALE	AZ
ARIZONA COMMUNITY TRANSIT	SERVICE	MARANA	AZ
US NAILS, TOAN CHU	SERVICE	TUCSON	AZ
RESTORE ALL INC	SERVICE	TUCSON	AZ
ABSOLUTE HEATING COOLING	SERVICE	SAHUARITA	AZ
DOVE MOUNTAIN VETERINARY	VET	MARANA	AZ

# RESOURCE MANAGEMENT

## WATER

### New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

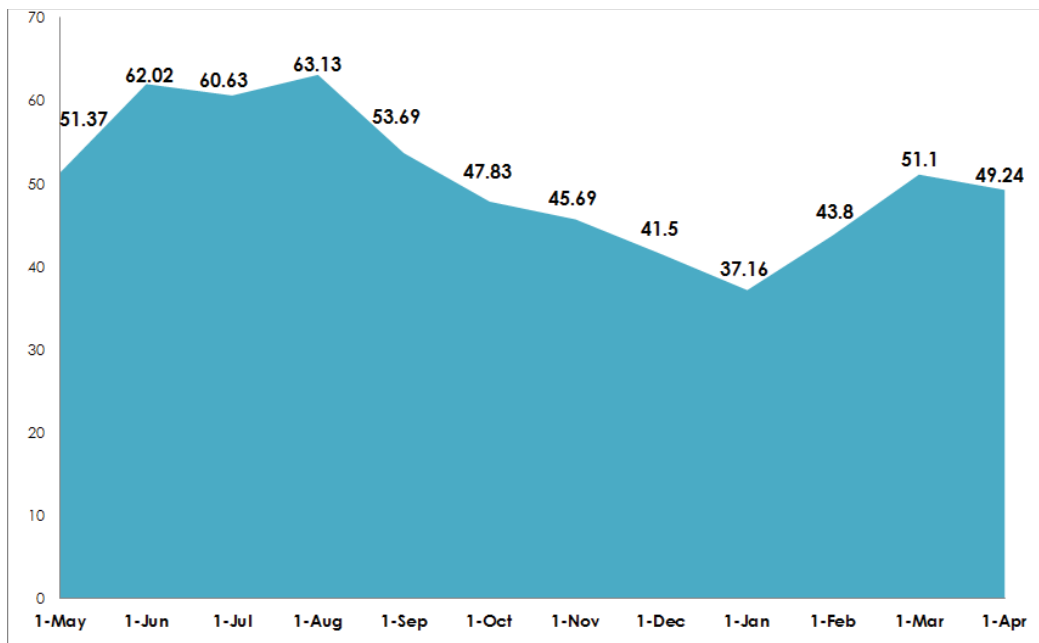


# WATER

## SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

**MILLIONS OF GALLONS BILLED PER MONTH**



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

### 2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570
2015 Nov	6,490	2,558
2015 Oct	6,490	2,552
2015 Sept	6,479	2,545
2015 Aug	6,458	2,531
2015 July	6,429	2,508
2015 June	6,419	2,499
2015 May	6,364	2,469