

MARANA, ARIZONA

YOUR TOWN

COUNCIL EXECUTIVE REPORT

May 2015



maranaaz.com

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2015. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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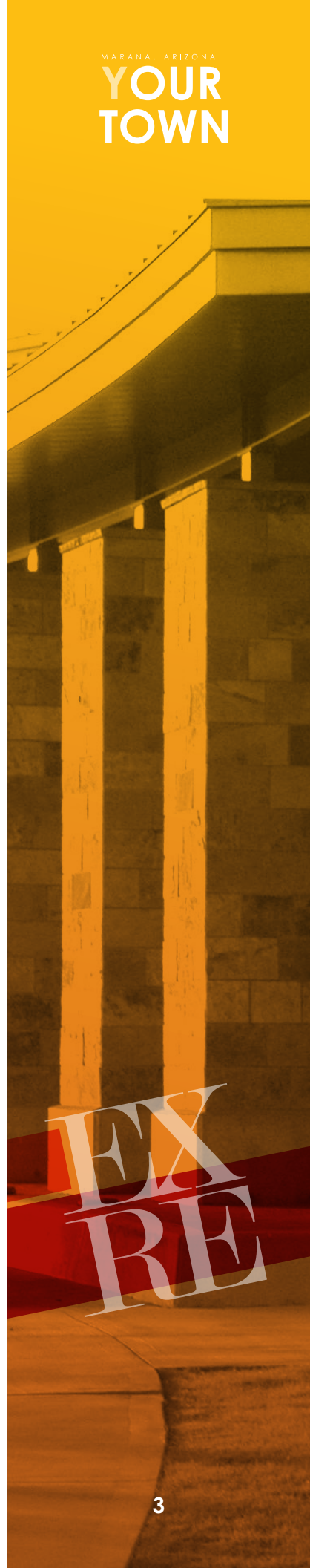
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Report compiled by
Gilbert Davidson, Town Manager
Tony Hunter, Management Assistant



LAND MANAGEMENT

This table outlines Development Services projects in May. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Marana Main St Dental Development Plan	Property owner, Dr. Michael Fair, is proposing a 5,900SF dental office and retail space to be located in the southwest corner of the Marana Main Street development on Sandario Road.	Waiting for 2nd submittal
Yoem Subdivision Final Plat	A planned 25 lot re-subdivision of the existing 4.5 acre Pasqua Yaqui Tribe land at the northeast corner of Sandario Road and Barnett Road.	3rd submittal in review
Anderson/ Johns Final Plat	A residential plat for two custom home lots on 2.2 acres located on the west side of Camino de Oeste, south of Tangerine Road, for the Anderson and Johns families.	Waiting for 3rd submittal
Estates at the Tortolita Foothills Final Plat	Cornerstone Homes is developing seven, 3.3 acre custom home lots on 27.6 acres on the south side of Moore Road, east of Camino de Oeste.	To Town Council 7/7
Del Webb IV Preliminary Plat	Phase three of the Del Webb subdivision in Dove Mountain will plat an additional 68 lots on 26 acres on the south side of Dove Mountain Boulevard.	1st submittal in review
Los Saguaros Final Plat	Situated within the Dove Mountain Gallery Golf Course, the final phase of this subdivision will create 106 lots on 44.4 acres.	To Town Council 7/7
QuikTrip Development Plan	QuikTrip Corporation is developing a 7,000 sqft convenience store and fuel pumps on 10.4 acres of land located at the northeast corner of Ina Rd. and Star Commerce Way.	Waiting for 3rd submittal
Preserve at Twin Peaks Preliminary Plat	Joel Abrams is developing a 100 acre subdivision with 195 lots and private streets on the east side of Twin Peak Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mtn Preliminary Plat	Cottonwood Properties is platting a 65.4 acre subdivision with 186 lots and private streets located at the end of Dove Mountain Blvd. in the southwest corner of the Specific Plan area.	2nd submittal in review
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are developing a 24 acre subdivision with 58 lots and private streets on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Ranch Specific Plan Amendment	Property owners, Northlight Trust, propose to create four residential areas to allow for up to 150 lots within the 507 acre Specific Plan area.	To Planning Commission
DeAnza Preliminary Plat	A specific plan amendment proposing to modify the land use designations to allow for a greater distribution of lot sizes within the project.	1st submittal in review
Linda Vista Villages at Cascada Specific Plan	Red Point Development proposes the residential platting of 131.6 acres of land located on the west side of Hartman Lane. North of the Hardy Wash, 14 custom home sites are planned. To the south of the Wash, 251 homes sites are proposed with a new flood channel for protection.	Waiting for 2nd submittal
Willow Vista Preliminary Plat	Heater Investments Inc. is developing 30.6 acres for 69 residential lots near the southeast corner of Cortaro Farms Road and Sandy Desert Trail.	Waiting for 2nd submittal

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BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name	FY2015	FY2016				
	June	July	Aug	Sept	Oct	Nov
Moore Rd Improvements	Complete					
Avra Valley Rd Pavement Restoration	Complete					
Blue Crossing Way Roadway Repair	Complete					
Continental Ranch Parcel 28 Reconstruction	Complete					
2015 Pavement Preservation	95% Complete					
Thornydale Rd N. Tangerine/Moore	Complete					
Thornydale Rd S. of Tangerine Pave Restor	Complete					
Ina Rd and Bridge, Silverbell Rd To I-10	Design			Construct		
Lockett Road Extension	Construct	Monsoon Delay		Construct		
Tangerine Corridor Community Park	Scope / Real Property / RFQ		Consultant Evaluation	Contract	Design	
Constructed Recharge for Effluent	Design	Schedule is Pending				
Ina Rd Right Turnbays onto Thornydale	Advertise	Contract	Construct			
Ina Rd Sidewalk (Thornydale/Meredith S.)	Advertise	Contract	Construct			
Tangerine/Downtown Sewer Convey - Phase 1	Design	Advertise	Contract	Construct		
Tangerine/Downtown Sewer Convey - Phase 2	Design, 90% complete				Advertise	Contract
Twin Peaks Rd Shared Use Path Access	Design - 60% Plans					Advertise
Heritage Park - Splash Pad	Construct					
Heritage Park - Farm Improvements	Construct					
Marana Main St. Roundabout Reconstruct	Construct					
Sandario Road Sidewalk / Path	Design	Advertise	Contract	Construct		
Camino Martin/ Jeremy Place Reconstruction	Design, 90% complete				Advertise	Contract
Cracker Barrel Rd Pavement Restoration	Design, 90% complete					
Santa Cruz River Shared Use Path Phase III	Real Property / waiting on the State of Arizona					
SUP EL Rio to Avra Valley Road	Design, 90% complete					
Tangerine Rd.: I-10 to La Canada (CMAR)	Pre-Con CMAR					
Tangerine Rd.: I-10 to La Canada (Design)	Design - 90% Plans					
Tangerine Rd.: I-10 to La Canada (Construction)				Construct		
Thornydale Rd, Sag Ranch Restor	Construct					



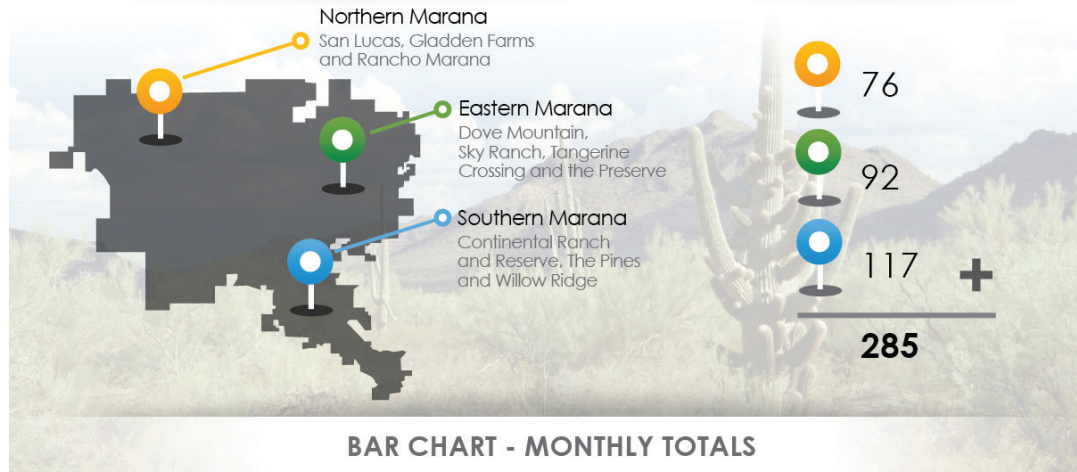
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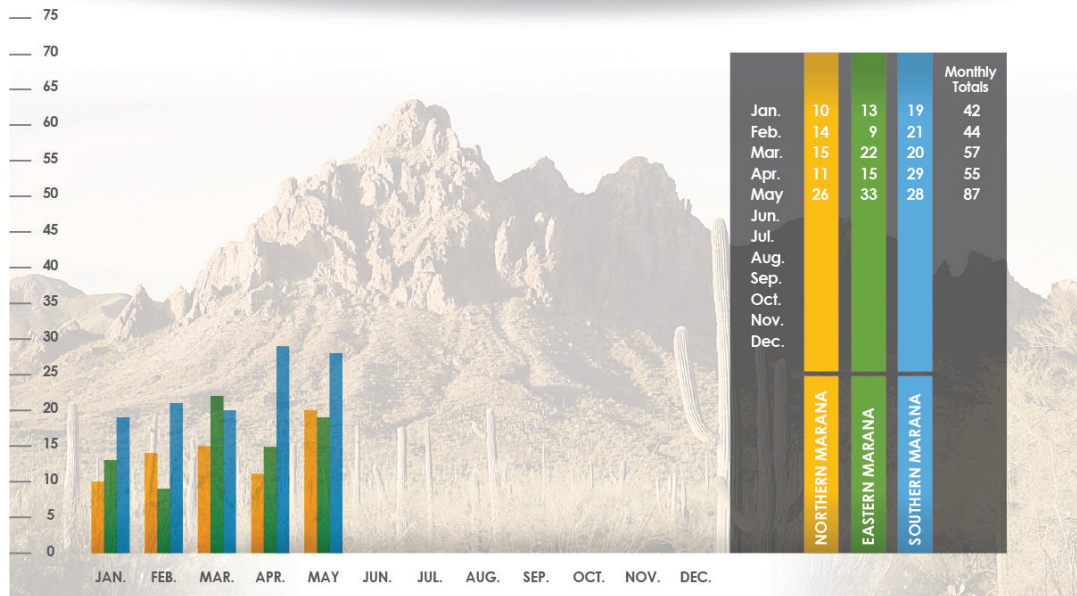
SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

REGIONS

2015 TOTALS



BAR CHART - MONTHLY TOTALS



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PERMITS ISSUED - MAY.

MARANA, ARIZONA
YOUR TOWN



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NEW SINGLE-FAMILY RESIDENTIAL



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COMMERCIAL



Cellular Connection
12060 N Thornydale Rd #100



California Closets
4061 W Costco Pl #101



Bailey's Blind Repair
4237 W Ina Rd #105



Marana Health Center Inc
11705 W Bill Gaudette Dr



S&K Salon
8567 N Silverbell Rd #111



Starbucks @ TPO
6401 W Marana Center Bl #806



Tangerine Dental Care
12090 N Thornydale Rd #106



Bianchi's
3620 W Tangerine Rd



Ultima Self Defense and Fitness
4241 W Ina Rd #101-#111



Marana Wild Flowers
11851 W Marana Rd #101



Vantage West Credit Union
8290 N Cortaro Rd



Starbucks
5970 W Arizona Pavilions Dr



Frost RV
6107 N Travel Center Dr



NEW RETAIL



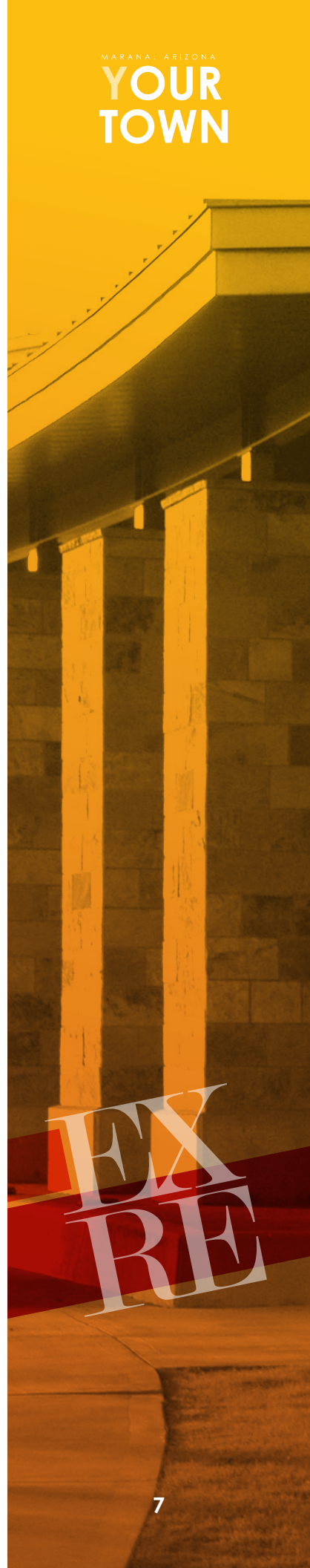
TENANT IMPROVEMENT



CERTIFICATE OF OCCUPANCY



PERFORMANCE SUCCESS RATES



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PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

My Marana App – May 2015

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	STATUS
5/13/2015	5/13/2015	Noise Complaint	The solar panel construction workers are racing down the road. When they get to work when they leave for lunch and when they leave for the day. They have no consideration for the families who live within proximity to the work being done. Please address this problem.	Closed
5/16/2015	6/01/2015	Graffiti Reporting	Bridge on river path	Closed
5/21/2015	6/01/2015	Noise Complaint	Loud banging sound from water plant every 2-5 min. Husband stood out there for a while said it sounds like pump issue bangs when turns off. [sic] Past a day[] [since] it started.	Closed
5/21/2015	6/01/2015	Other	There is a loud banging noise coming from water station I've reported clicking coming from there in the past it never stopped I was told it didn't exist, now the clicking has turned into banging that is so [loud] it keeps my family up at night, it shakes walls. My direct neighbors also report hearing this noise. It seems worse at night.	Closed
5/28/2015	6/01/2015	Graffiti Reporting	Graffiti. On utility box[.]	Closed

My Marana Upgrade

Features have been added to the My Marana mobile app. Residents can check on news publications, social media, pay their water bill, search job postings, and review maps.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in May.

Name	Business Type	City of Origin	State of Origin
BUGALOO'S ICE CREAM MACHINE	PEDDLER	TUCSON	AZ
CES MOBILE HOME MOVER LLC	CONTRACTOR	TUCSON	AZ
MACKENZIE GAUTHIER	MASSAGE MGR	TUCSON	AZ
PEGGY A GRIJALVA	10 DAY SHORT TERM	TUCSON	AZ
COLLINS HOLDINGS LLC - DBA	CONTRACTOR	PHOENIX	AZ
HOUSLEY BUILDERS	CONTRACTOR	SAHUARITA	AZ
DAVID R HOWARD ELECTRIC INC	CONTRACTOR	FOUNTAIN HILLS	AZ
ABRACADABRA RESTORATION	CONTRACTOR	TUCSON	AZ
S & K SALON	RETAIL	TUCSON	AZ
NEAL FRASIER BAILEYS BLIND REPAIR	SERVICE	TUCSON	AZ
RED ROCK ICE CREAM COMPANY LLC	PEDDLER	RED ROCK	AZ
MOOREHEAD COMMUNICATIONS	RETAIL	TUCSON	AZ
BIANCHI'S ITALIAN	RESTAURANT	TUCSON	AZ
ROBERT CAYLOR CONSTRUCTION CO	CONTRACTOR	TUCSON	AZ
NIRVANA REFLEXOLOGY SPA	SERVICE	TUCSON	AZ
R E GRIMM INVESTMENTS LLC	SERVICE	TUCSON	AZ
MOTO HOBBY LLC	RETAIL	TUCSON	AZ
WESTERN HOME BUILDERS	CONTRACTOR	TUCSON	AZ
MASTER TECH ROOFING	CONTRACTOR	TUCSON	AZ
A & D WINDOW TINTING	RETAIL	TUCSON	AZ
LARA LARSON	PEDDLER	TUCSON	AZ
HOMEPLATE MARANA	RESTAURANT	MARANA	AZ
POWER HOUSE PLASTERING INC	CONTRACTOR	N LAS VEGAS	NV
BOOST MOBILE	RETAIL	TUCSON	AZ
BBQ 1183 LLC	RESTAURANT	MARANA	AZ
BESTWAY ELECTRIC MOTOR SERVICE	CONTRACTOR	TUCSON	AZ
HALLGREN COMPANY OF ARIZONA	CONTRACTOR	PHOENIX	AZ
WHITTON CONCRETE INC	CONTRACTOR	MESA	AZ
UNIVERSAL DOOR & GATE LLC	CONTRACTOR	TUCSON	AZ
SPIKE & CHESTERS SCRUB TUB LLC	RETAIL	TUCSON	AZ

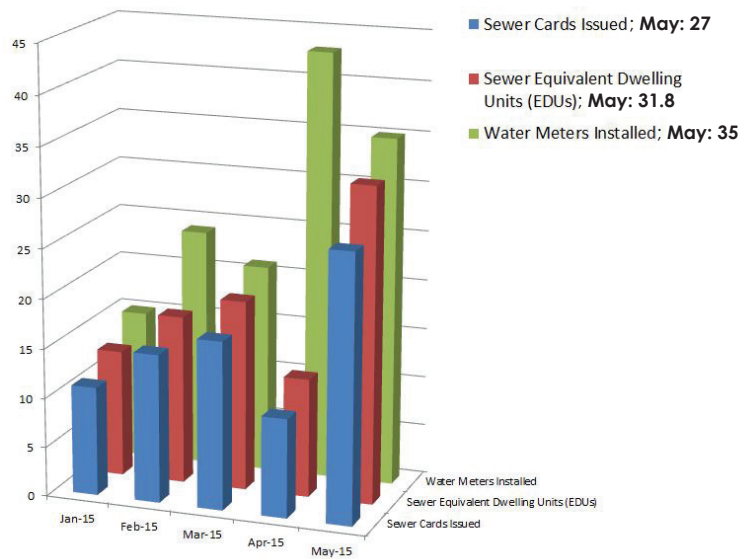


RESOURCE MANAGEMENT

UTILITIES

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



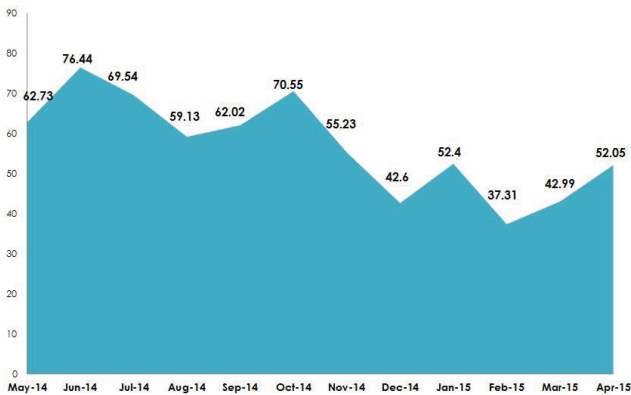
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UTILITIES

SERVICE PROVISION

The following two figures give a picture of the status of the Utilities Department each month. This data will always be shown through the previous month due to data processing times. The graph on the left shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



2014-2015 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2014 May	6,124	2,276
2014 Jun	6,153	2,291
2014 Jul	6,161	2,297
2014 Aug	6,192	2,317
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344
2014 Dec	6,219	2,356
2015 Jan	6,205	2,364
2015 Feb	6,237	2,382
2015 Mar	6,267	2,398
2015 Apr	6,292	2,445

The chart on the right shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

