

# COUNCIL **EXECUTIVE** REPORT

MARCH / 2019



[MaranaAZ.gov/Council-Reports](http://MaranaAZ.gov/Council-Reports)

# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2019. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

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# LAND MANAGEMENT

This list outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

## RESIDENTIAL

### 1. Twin Peaks Vista Preliminary Plat

**Size:** 58 lots / 24 acres  
**Applicant:** Mattamy Homes  
**Status:** Waiting for 2nd submittal  
[Submittal 1](#)

### 2. The Estates at Camino de Manana Final Plat

**Size:** 5 lots / 6.59 acres  
**Applicant:** Dynamic Civil Designs, LLC  
**Status:** 2nd submittal in review  
[Submittal 2](#)

### 3. Saguaro Bloom Block 8A Final Plat

**Size:** 5 lots / 2.3 acres (revised area only)  
**Applicant:** Michael Baker Engineering  
**Status:** Waiting for final submittal  
[Submittal 3](#)

### 4. Scenic Drive Annexation

**Size:** 30.59 acres  
**Applicant:** Scenic Drive Residents  
**Status:** In review  
[Proposed Map](#)

### 5. Joplin Estates Rezoning

**Size:** 69.4 acres  
**Applicant:** The Planning Center  
**Status:** To Planning Commission 3/27  
[Conceptual Site Plan](#)

### 6. Saguaro Reserve I at Dove Mountain Final Plat

**Size:** 208 lots / 79 acres  
**Applicant:** DM Phase IV Investment, LLC  
**Status:** Waiting for final submittal  
[Submittal 2](#)

### 7. Gladden Farms Blocks 36 & 40 Final Plat

**Size:** 175 lots / 34.3 acres  
**Applicant:** Rick Engineering  
**Status:** 2nd submittal in review  
[Submittal 2](#)

### 8. SC Ranch Prelim. Plat

**Size:** 52 lots / 10.8 acres  
**Applicant:** MGS Land, LLC  
**Status:** Waiting for 2nd submittal  
[Submittal 1](#)

### 9. Saguaro Bloom Block 7A

**Size:** 202 lots / 121.1 acres  
**Applicant:** DR Horton  
**Status:** To Town Council 4/16  
[Submittal 3](#)

### 10. Rancho Marana Block 3 Final Plat

**Size:** 128 lots / 24 acres  
**Applicant:** Meritage Homes  
**Status:** To Town Council 4/16  
[Submittal 3](#)

### 11. Del Webb at Dove Mountain VIII Final Plat

**Size:** 42 lots / 12.5 acres  
**Applicant:** Pulte Home Corporation  
**Status:** Awaiting final submittal  
[Submittal 1](#)

### 12. Del Webb at Dove Mountain IX Final Plat

**Size:** 30 lots / 8.2 acres  
**Applicant:** Pulte Home Corporation  
**Status:** Awaiting final submittal  
[Submittal 1](#)

### 13. Twin Peaks and Lambert Lane Preliminary Plat

**Size:** 59 lots / 34.2 acres  
**Applicant:** Meritage Homes  
**Status:** Waiting for 3rd submittal  
[Submittal 2](#)

## COMMERCIAL

### 14. Cortaro Ranch Retail Phase II

Proposed construction of a medical office, retail buildings, and a quick service restaurant.  
**Size:** 6 buildings, 112,000 square feet  
**Applicant:** Thompson Thrift  
**Status:** To Town Council 4/2  
[Development Plan Submittal 3](#)  
[Final Plat Submittal 3](#)

### 15. FISmidth Krebs Expansion

Demolish one building and construct new buildings totalling 81,900 square feet on campus.  
**Applicant:** FISmidth Krebs Inc.  
**Status:** 2nd submittal in review  
[Submittal 2](#)

### 16. El Rancho Market

Development plan revision for a 4,800 square foot commercial market.  
**Applicant:** VVC Design  
**Status:** 2nd submittal in review  
[Submittal 2](#)

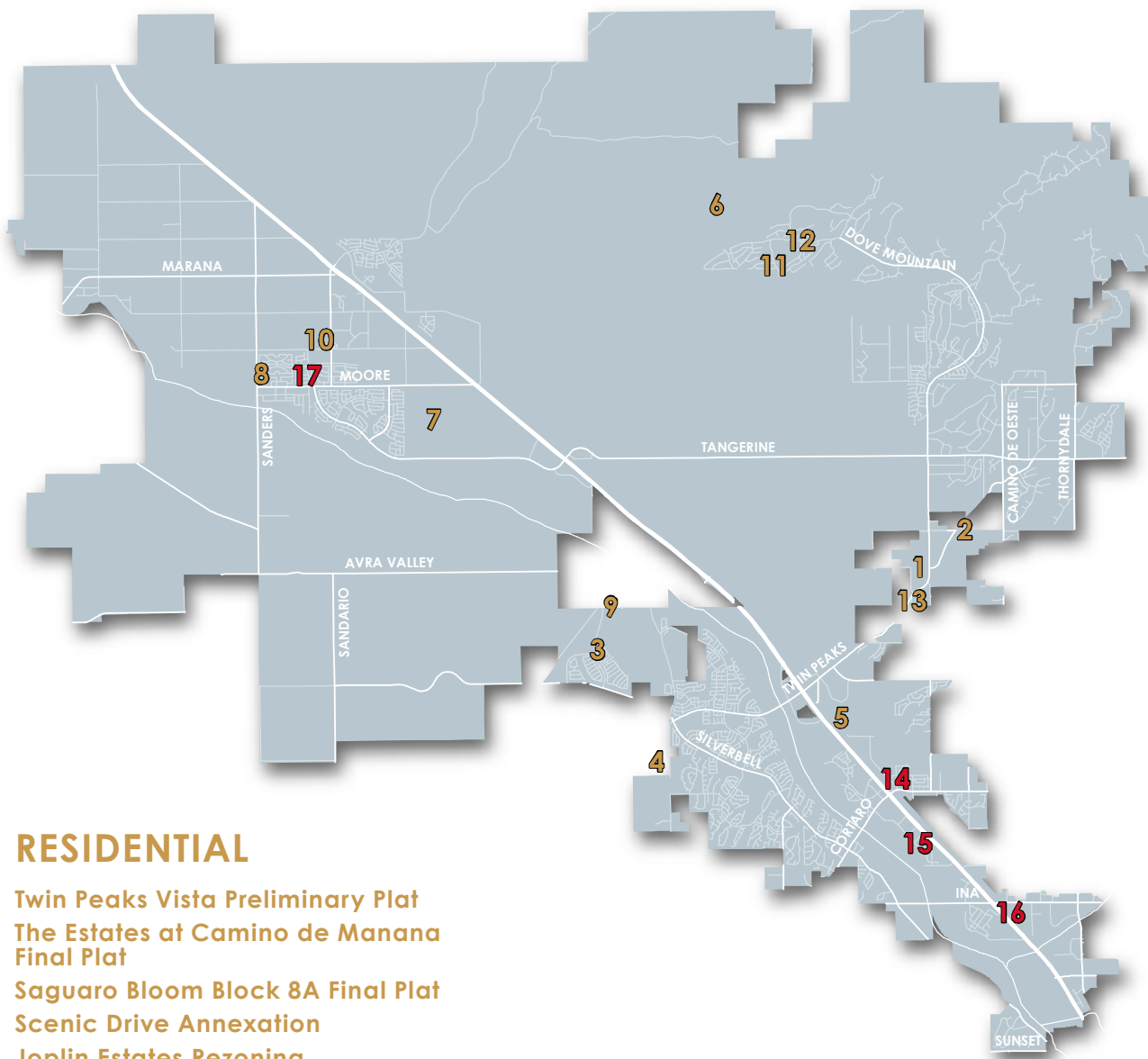
### 17. Dollar General

Development plan package for a 9,070 square foot Dollar General store.  
**Applicant:** Cypress Civil Development  
**Status:** 2nd submittal in review  
[Submittal 2](#)

**ADDITIONAL RESOURCES:** [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# LAND MANAGEMENT

This map shows the locations of Development Services projects in March. Please refer to the previous page or the [online projects map](#) for more details.



## RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat
2. The Estates at Camino de Manana Final Plat
3. Saguaro Bloom Block 8A Final Plat
4. Scenic Drive Annexation
5. Joplin Estates Rezoning
6. Saguaro Reserve I at Dove Mountain Final Plat
7. Gladden Farms Blocks 36 & 40 Prelim. Plat
8. SC Ranch Preliminary Plat
9. Saguaro Bloom Block 7A Preliminary Plat
10. Rancho Marana Block 3 Final Plat
11. Del Webb at Dove Mountain VIII Final Plat
12. Del Webb at Dove Mountain IX Final Plat
13. Twin Peaks and Lambert Preliminary Plat

## COMMERCIAL

14. Cortaro Ranch Retail Phase II
15. FISmidth Krebs Expansion
16. El Rancho Market
17. Dollar General

**ADDITIONAL RESOURCES:** [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

### DESIGN

#### 1. Silverbell Road Sidewalk

**Description:** Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

**Budget:** \$310,000

**Status:** In Design **Start Date:** January 2019

#### 2. Court Building Improvements

**Description:** Security enhancements and addition of jury assembly room

**Budget:** TBD

**Status:** In Design

#### 3. Avra Valley Road Reconstruction

**Description:** Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

**Budget:** \$2,337,800

**Status:** In Design **Construction Timeline:** FY 2020

#### 4. Lon Adams Road Reconstruction

**Description:** Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

**Budget:** \$2,330,000

**Status:** In Design

#### 5. Camino de Oeste Restoration

**Description:** Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

**Budget:** \$1,460,000

**Status:** In Design **Construction Timeline:** FY 2020

#### 6. North Thornydale Road Widening

**Description:** Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

**Budget:** \$1,460,000

**Status:** Planning

**Timeline:** Design, FY 2019; Construct, FY 2020

#### 7. Shared Use Path, Cal Portland Extension

**Description:** Connecting the Shared Use Path across the Cal Portland property

**Budget:** \$1,590,000

**Status:** Feasibility Study

#### 8. CAP Trailhead

**Description:** Design of the trailhead of the new CAP Canal trail connection in Marana

**Budget:** \$90,000

**Status:** Design

#### 9. Twin Peaks/Continental Reserve Interconnect

**Description:** Construction of approximately 6,200 feet of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

**Budget:** \$1,736,910

**Status:** Design

#### 10. Picture Rocks Interconnect

**Description:** Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

**Budget:** \$1,260,000

**Status:** Design

#### 11. Water Treatment Campuses

**Description:** Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

**Budget:** \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

**Status:** Design

### CONSTRUCTION

#### 12. Ina & Aerie Road Improvements

**Description:** Pavement restoration on Ina & Aerie Roads from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

**Budget:** \$4,408,078 & \$855,000

**Status:** Construction

#### 13. USMC Nighthawk-72 Memorial Park

**Description:** In collaboration with the foundation, construction of a memorial park near the site of the current memorial at the Airport.

**Budget:** \$510,000

**Status:** Construction

#### 14. Adonis Sewer System

**Description:** Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system.

**Budget:** \$1,480,000

**Status:** In Progress **Completion:** FY 2019

#### 15. Coachline Boulevard Reconstruction

**Description:** Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

**Budget:** \$4,064,049

**Status:** Construction

#### 16. Shared Use Path Phase III

**Description:** Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

**Budget:** \$1,000,000

**Status:** Construction

#### 17. El Rio Riparian Restoration Project

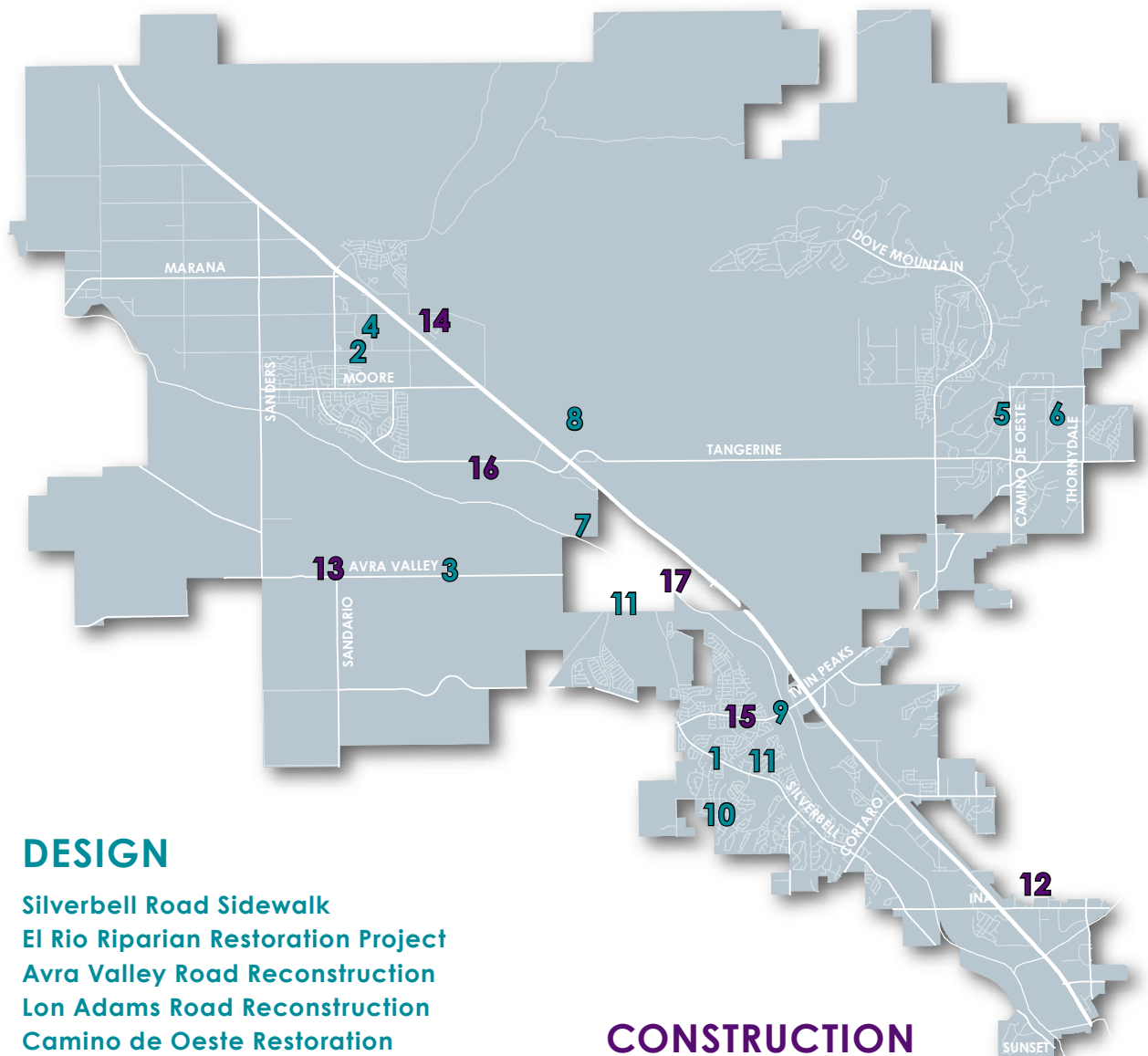
**Description:** Initial phase of improvements to the El Rio site

**Budget:** \$494,000

# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



### DESIGN

1. Silverbell Road Sidewalk
2. El Rio Riparian Restoration Project
3. Avra Valley Road Reconstruction
4. Lon Adams Road Reconstruction
5. Camino de Oeste Restoration
6. North Thornydale Road Widening
7. SUP, Cal Portland Extension
8. CAP Trailhead
9. Twin Peaks/Continental Reserve Interconnect
10. Picture Rocks Interconnect
11. Water Treatment Campuses

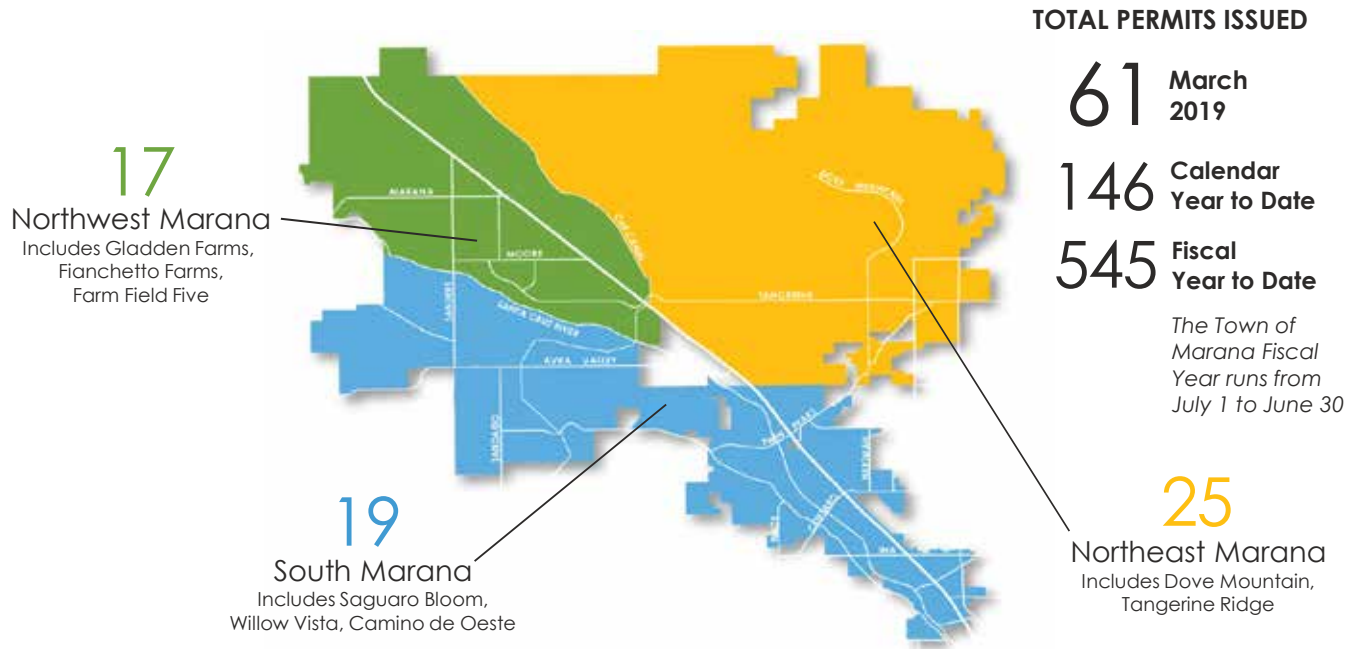
### CONSTRUCTION

12. Ina & Aerie Road Improvements
13. Nighthawk-72 Memorial
14. Adonis Sewer System
15. Coachline Blvd. Reconstruction
16. Shared Use Path III
17. El Rio Riparian Restoration Project

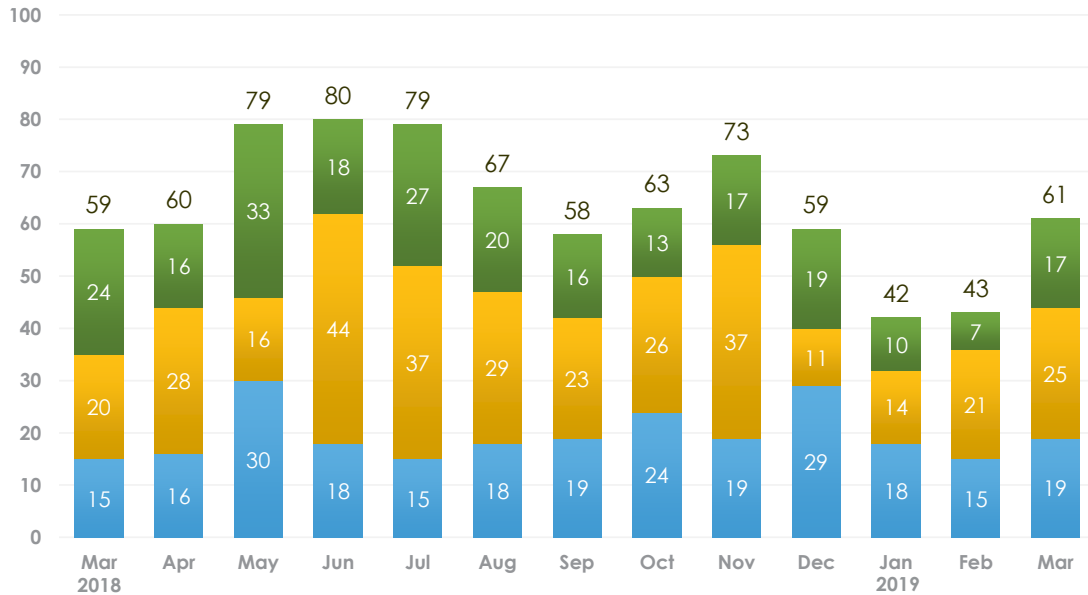
**ADDITIONAL RESOURCES:** [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

# BUILT ENVIRONMENT

## SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



## SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



## COMMERCIAL/OTHER PERMITS



**4**  
New Buildings

**2**  
Tenant Improvement



**23**  
Pool/Spa Permits



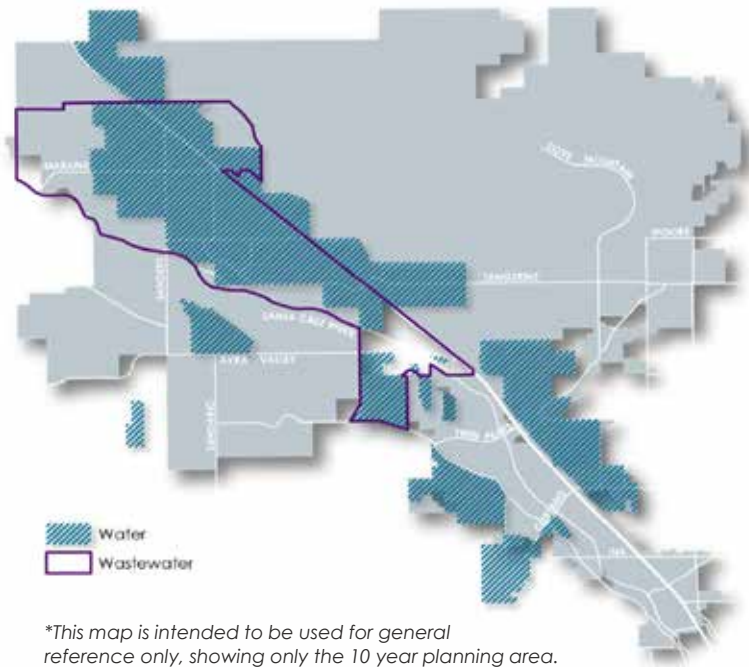
**23**  
Solar Permits



# RESOURCE MANAGEMENT

## WATER/WATER RECLAMATION

### SERVICE AREAS\*



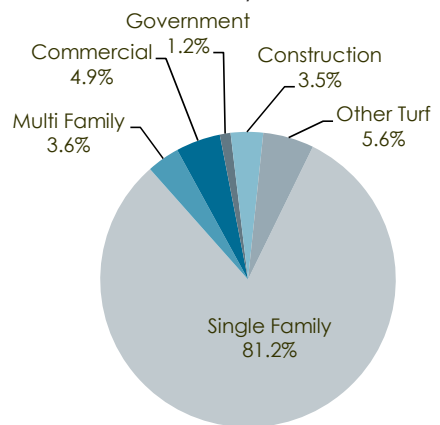
\*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

### NEW CONNECTIONS / MAR 2019

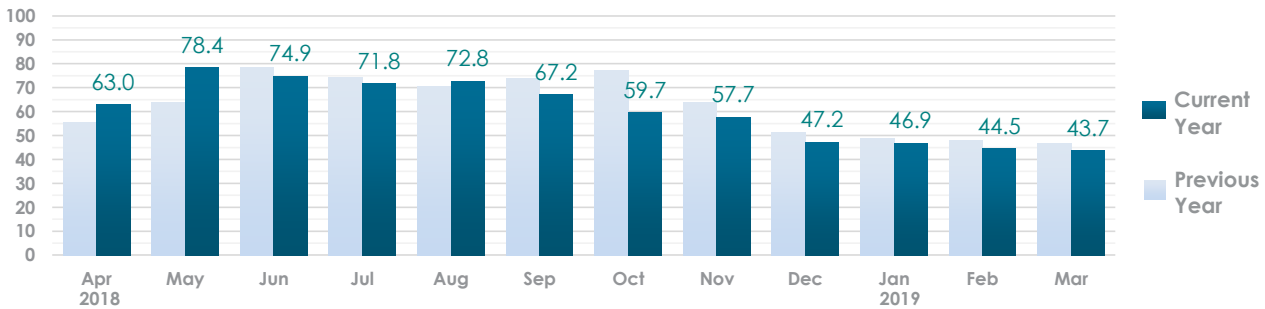
**33** Water Meters Installed

**36.5** Sewer EDUs Issued

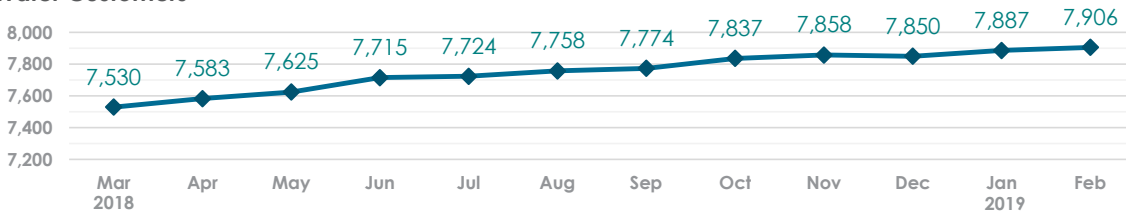
### USAGE BY TYPE / MAR 2019



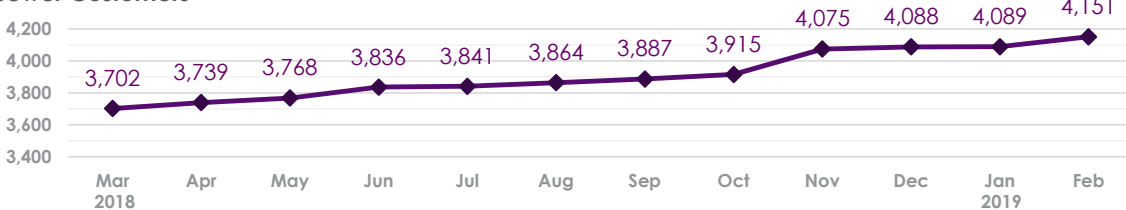
### Millions of Gallons Billed Per Month



### Water Customers



### Sewer Customers



# ECONOMIC VITALITY

## NEW BUSINESSES:

The following filed for new business licenses in March.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
VAN TASSEL PROCTOR INC	CONTRACTOR	LITTLE ROCK	AR
JUSTIN BEERS	PEDDLER	TUCSON	AZ
MCPMAHON DESIGN BUILD LLC	CONTRACTOR	TUCSON	AZ
BAJA CAFE*	RESTAURANT	TUCSON	AZ
MR. BULT'S INC*	SERVICE	TUCSON	AZ
HAYMAKER GROUP LLC*	COMM. REAL ESTATE	TUCSON	AZ
MARANA EYE CARE*	SERVICE	TUCSON	AZ
MAXIM ELECTRIC LLC	CONTRACTOR	TUCSON	AZ
PS SALON & SPA*	SERVICE	TUCSON	AZ
MODERN STUDIOS*	COMM. REAL ESTATE	TUCSON	AZ
AMERICAN EPOXY ARIZONA LLC*	SERVICE	TUCSON	AZ
CREW2 INC.	SERVICE	MINNEAPOLIS	MN
SELICO INSPIRED*	ONLINE SALES	MARANA	AZ
DESERT SUN CUSTOMS &*	CONTRACTOR	TUCSON	AZ
ATHLETICO PHYSICAL THERAPY*	SERVICE	MARANA	AZ
VERIZON GOWIRELESS INC*	RETAIL	MARANA	AZ
COGNITIVES BRAIN TRAINING*	SERVICE	MARANA	AZ
KARINA PALOMINO HERNANDEZ*	RETAIL	MARANA	AZ
CAROL C SWED*	PEDDLER	MARANA	AZ
JOHNNY-B ART*	RETAIL	MARANA	AZ
PHILIP LUTZ	PEDDLER	TUCSON	AZ
PSYCHOSOMATIC TRANSFORMATION*	SERVICE	TUCSON	AZ
TACOMIENDO MEXICAN FOOD	PEDDLER	TUCSON	AZ
HUMANS & FIDO FILMS	SERVICE	SAHUARITA	AZ
LECHNER CONSTRUCTION	CONTRACTOR	TUCSON	AZ
MATTHEW ETHAN MACLEOD LLC*	HOME ARMS RETAIL	TUCSON	AZ
STONECREEK ROOFING*	CONTRACTOR	MARANA	AZ
STALEY INC	CONTRACTOR	LITTLE ROCK	AR
SIGNS UNLIMITED CONSTRUCTION	CONTRACTOR	FORT MILL	SC
PLIMSOLL PRODUCTIONS	SERVICE		
ONEMAIN FINANCIAL GROUP LLC*	SERVICE	MARANA	AZ

\*Indicates the business is physically located within the Town of Marana\*

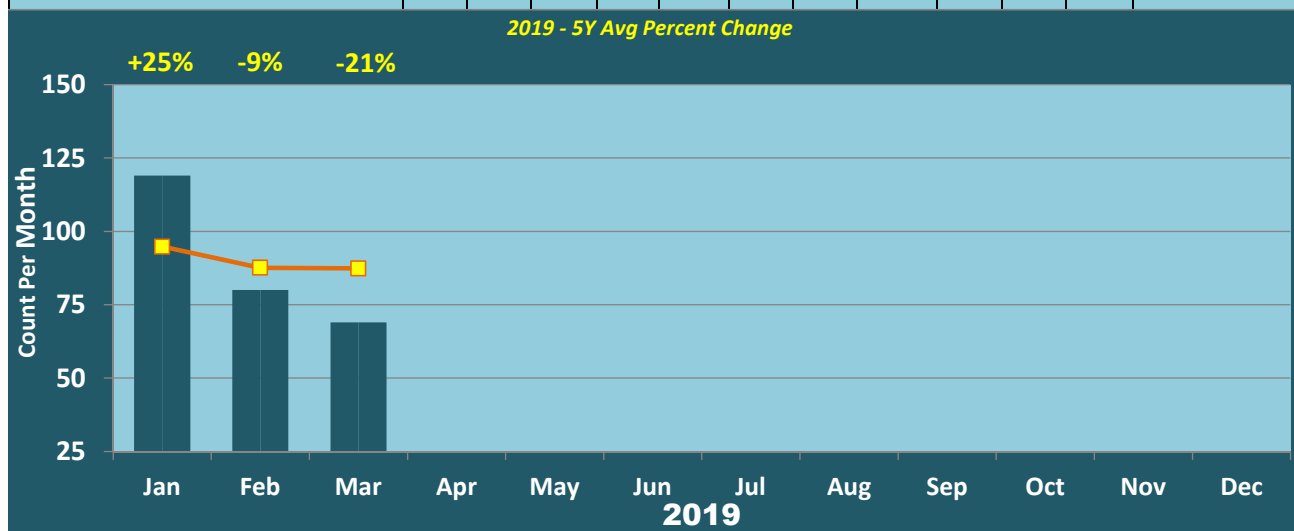
# PEOPLE AND COMMUNITY

## MARANA ANIMAL SERVICES Service Metrics – February 2019

Pet Licenses Issued:	348
Stray Pets:	32
Stray Pets Returned to Owner:	21
Licensing Revenue:	\$7,753.00
Program Donations:	\$196.00
Pet Adoptions:	6

## PUBLIC SAFETY Crime Data – March 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>2019 Part 1 Crime Total</b>	<b>119</b>	<b>80</b>	<b>69</b>										<b>268</b>
<b>5Y (2014-2018) P1 Average</b>	<b>95</b>	<b>88</b>	<b>87</b>										
<b>Homicide</b>	0	0	1										1
<b>Sexual Assault</b>	0	0	0										0
<b>Robbery</b>	2	0	0										2
<b>Aggravated Assault</b>	1	2	2										5
<b>Burglary</b>	14	5	1										20
<b>Larceny (exc. Shoplifting)</b>	45	35	31										111
<b>Larceny/Shoplifting</b>	52	37	30										119
<b>Motor Vehicle Theft</b>	5	0	4										9
<b>*Rec MV Theft</b>	2	0	3										5
<b>Arson</b>	0	1	0										1



Data Source/Extraction Date: Spillman OBSV, 4/3/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

\*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser