

COUNCIL
EXECUTIVE
REPORT

MARCH / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Saguaro Bloom Block 3 Final Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	To Town Council April 18th
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	Waiting for final submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Camino de Oeste Final Plat	Pulte Homes is subdividing 72 acres of land located north of Cortaro Farms Rd, bordered by Camino de Oeste and Hartman Lane, for a residential subdivision with 144 lots.	To Town Council April 4th
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for 2nd submittal
Villagio Final Plat	Ault Companies is resubdividing the Villagio Final Plat, creating a 1.33 acre lot for National Self Storage, located on the west side of Thornydale Road, north of Tangerine Road.	Waiting for 2nd submittal
Del Webb VI Final Plat	Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454.	Waiting for 2nd submittal

LAND MANAGEMENT (CONT'D)

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
REZONING		
Twin Peaks Gateway	C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	Waiting for 2nd submittal
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	To Town Council April 4th
Lazy K Bar Ranch	The Planning Center, representing the land owners, LKB Ranch, LLC, proposes to rezone 103.5 acres of land located west of Scenic Drive at Pima Farms Road, for a residential subdivision with 194 lots.	To Planning Commission April 26th
DEVELOPMENT PLANS		
Circle K	Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection.	Waiting for final submittal
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Waiting for 2rd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name - Design	Project Budget	Mar	Apr	May	Jun	Jul	Aug
Ina Rd Pavement Reconstruction	2,907,000	Design					
Aerie Drive Pavement Restoration	835,000	Design					
Coachline Blvd, Reconstruction	3,675,000	Design			Advertise	Contract	Construct
Ora Mae Park Ball Fields Improvements	388,000	Design	Advertise	Contract	Construct		
Marana Road Realignment	3,079,734	Advertise	Contract	Construct			
Marana Public Safety Facility	22,000,000	Design			Construct		
Cracker Barrel Rd Pavement Restoration	848,000	Advertise	Contract	Construct			
Tangerine Sky Community Park - Design	3,511,963	Advertise	Contract	Construct			
Project Name - Construction	Project Budget	Mar	Apr	May	Jun	Jul	Aug
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	Construct					
2017 Pavement Preservation	1,490,000	Construct					
Tangerine Sky Community Park - Site Grading	3,211,963	Construct					
SUP EL Rio to Avra Valley Road	1,200,000	Construct					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	48,000,000	Construct					

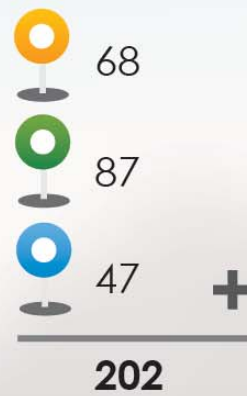


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

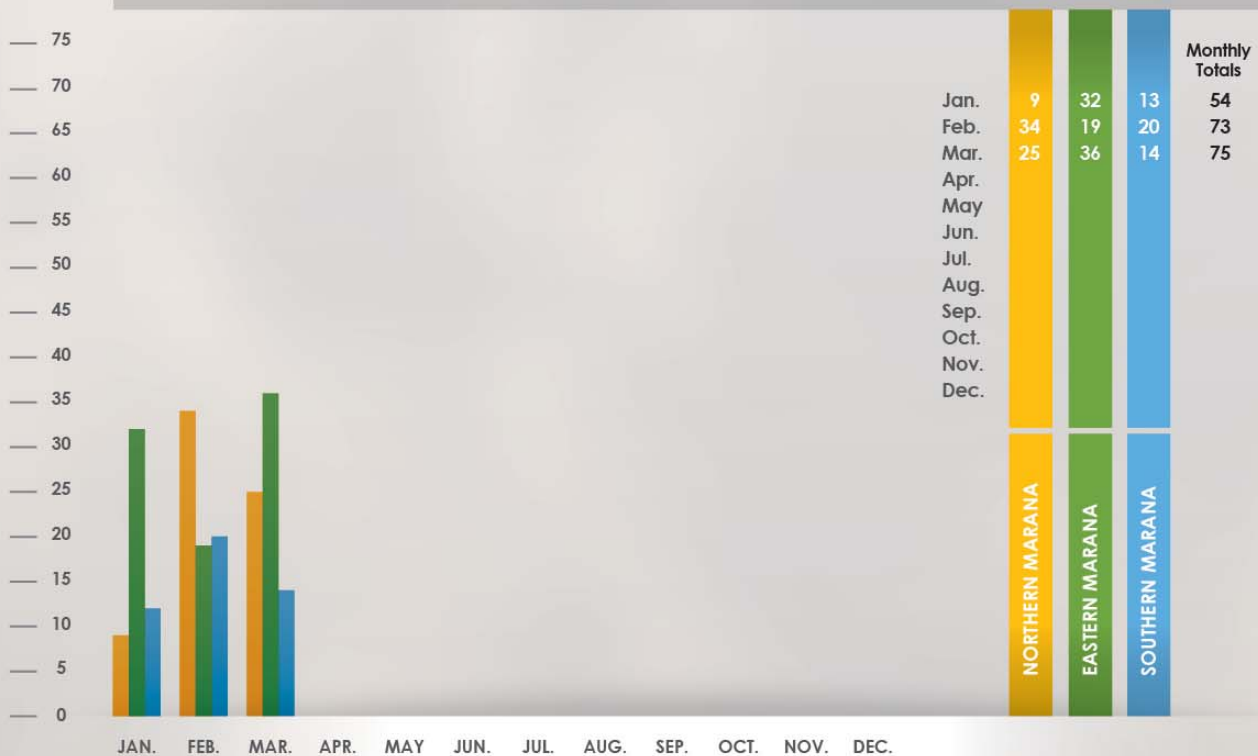
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

MAR.

C **Gymnastics World**
3970 W. Ina Rd. #100

C **Concept Nails & Spa**
3844 W. River Rd. #100

C **Los 3 Beños**
6671 N. Thornydale Rd.

T **The Crying Onion**
3684 W. Orange Grove Rd. #156

C **Enterprise Rent A Car**
6811 N. Thornydale Rd. #191

T **Growler's Taphouse**
8275 N. Silverbell Rd. #137

C **Burlington Mattress Co.**
3936 W. Ina Rd. #352/358

T **Circle K Stores**
5633 W. Cortaro Farms Rd.

C **DeRusha Salon**
8567 N. Silverbell Rd. #111

T **Buffon Brew House**
6800 N. Camino Martin #160

C **Sushi Cortaro**
8225 N. Courtney Page Way #141

T **The Screamery Ice Cream Shop**
5920 W. Arizona Pavilions Dr. #100

C **Kleenco Maintenance & Construction** 6800 N. Camino Martin #130

T **Farmer's Insurance**
9110 N. Silverbell Rd. #120

C **Chasse Building Team**
7620 N. Hartman Ln #118

T **Allstate Insurance**
8581 N. Silverbell Rd.



75

NEW SINGLE-FAMILY RESIDENTIAL



16

COMMERCIAL



29

PHOTOVOLTAIC

RESIDENTIAL
Internal service
target: 10 days

99%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

87%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

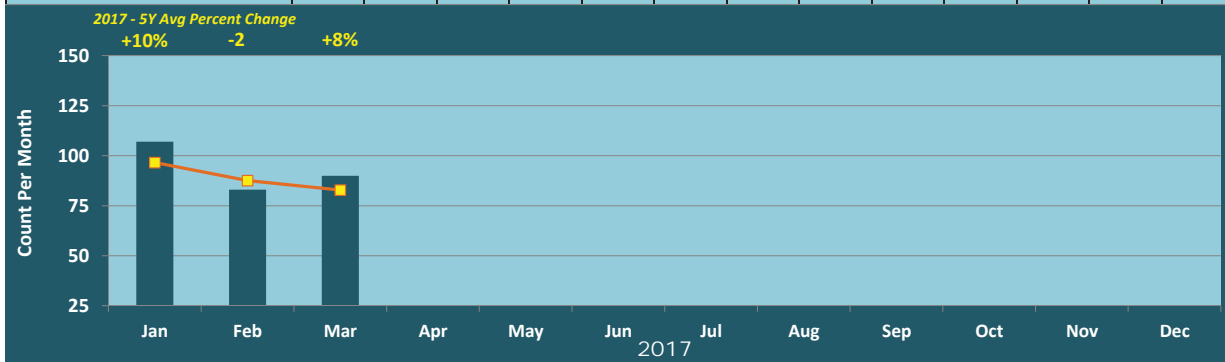
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – March 2017

Marana Police Department
March 2017 Crime Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	107	83	90										280
5Y (2012-2016) P1 Average	97	88	83										
Homicide	0	1	0										1
Sexual Assault	0	4	1										5
Robbery	1	1	1										3
Aggravated Assault	3	0	4										7
Burglary	4	5	10										19
Larceny (exc. Shoplifting)	57	31	37										125
Larceny/Shoplifting	37	37	31										105
Motor Vehicle Theft	5	3	6										14
*Rec MV Theft	2	1	2										5
Arson	0	1	0										1



Data Source/Extraction Date: Spillman OBSV, 04/4/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

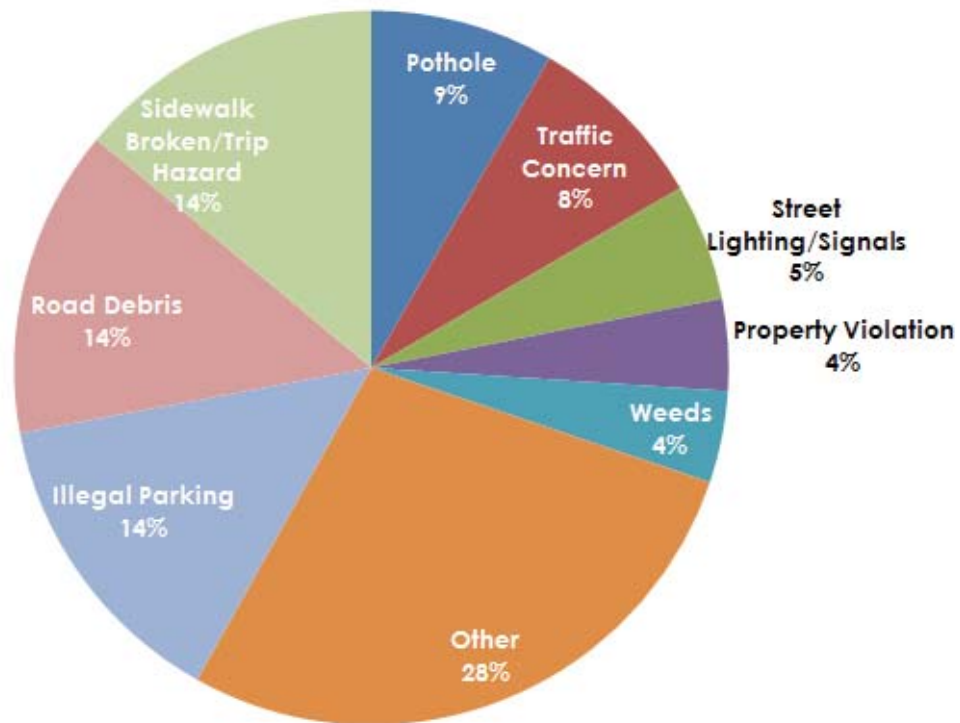
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – March 2017

Total Reports Submitted:	27
Total Reports Closed:	26
Average reports submitted per day:	1
Average time to close (in days):	4.6

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in March.

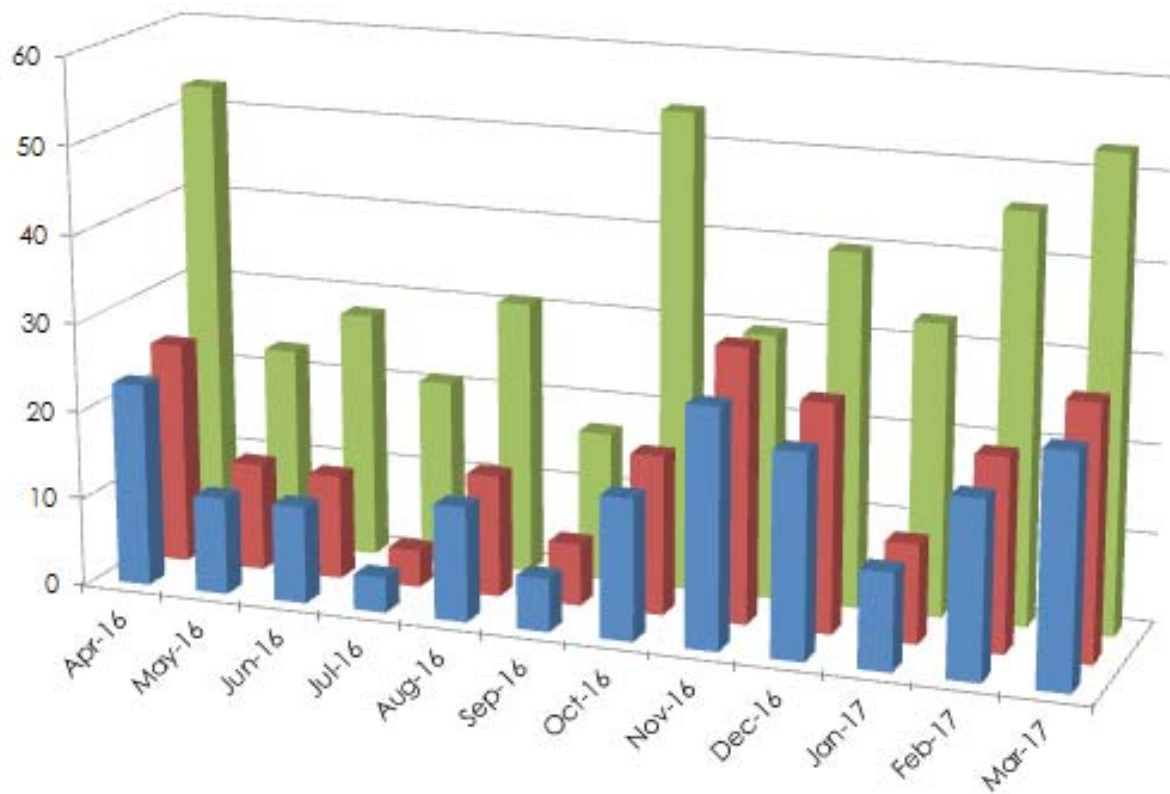
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
GRAYWOLFE INVESTMENTS LLC	COMM. REAL ESTATE	MARANA	AZ
ALLIED CONSTRUCTION SERVICES	CONTRACTOR	PARADISE VALLEY	AZ
KINNE DEMOLITION & EARTHMOVING	CONTRACTOR	TUCSON	AZ
GUNSIGHT CONSTRUCTION	CONTRACTOR	PHOENIX	AZ
CAN CONTRACTING LLC	CONTRACTOR	AUSTIN	AZ
RESOURCE ARIZONA	CONTRACTOR	PHOENIX	AZ
NEW HORIZONS CONSTRUCTION	CONTRACTOR	TUCSON	AZ
BUILDERS OF AMERICA LLC	CONTRACTOR	TUCSON	AZ
MACINNIS PLUMBING LLC	CONTRACTOR	TUCSON	AZ
MIKE WENTZ BUILDERS LLC	CONTRACTOR	TUCSON	AZ
MILANO HOMES INC	CONTRACTOR	TUCSON	AZ
LEVAKE CONSTRUCTION INC	CONTRACTOR	PHOENIX	AZ
HARPER CONCEPTS LLC	CONTRACTOR	TUCSON	AZ
ABCO WEST ELECTRIC	CONTRACTOR	PHOENIX	AZ
NICHOLS CONTRACTING CO INC	CONTRACTOR	TUCSON	AZ
DIVISION 16 LLC	CONTRACTOR	PHOENIX	AZ
SIGNS PLUS	CONTRACTOR	PRESCOTT VALLEY	AZ
SHORBE CONSTRUCTION &	CONTRACTOR	TUCSON	AZ
ACCUBUILD CONSTRUCTION LLC	CONTRACTOR	CHANDLER	AZ
AKOWSKI MASONRY INC	CONTRACTOR	TUCSON	AZ
PLUMBING SOLUTIONS INC	CONTRACTOR	GILBERT	AZ
GERDAU REINFORCING STEEL	CONTRACTOR	SAN DIEGO	CA
DYNAMIC POOL DESIGNS	CONTRACTOR	TUCSON	AZ
BIG HORN HOMES LLC	CONTRACTOR	TUCSON	AZ
EDGE SUPPRESSORS	MANUFACTURER	MARANA	AZ
OLD WINDOW ART	PEDDLER	TUCSON	AZ
TASTY BEEF LLC	PEDDLER	TUCSON	AZ
BOLOLAND JEWELRY	PEDDLER	TUCSON	AZ
WILLIAMS CRAFTS	PEDDLER	GREEN VALLEY	AZ
DICKASON ARTISANS	PEDDLER	TUCSON	AZ
RO'S ROLLOUT AMERICAN	PEDDLER	TUCSON	AZ
TRI TIP MAN LLC	PEDDLER	TUCSON	AZ
CHIQUIS SONORAN HOT DOGS	PEDDLER	TUCSON	AZ
BALLOON LADY	PEDDLER	TUCSON	AZ
JULIE FESTERLING	PEDDLER	TUCSON	AZ
ROADSIDE CONCESSIONS	PEDDLER	APACHE JCT	AZ
SILVERBELL SPRINGS LUXURY	REAL ESTATE	TUCSON	AZ
APARTMENTS			
SOUTH FORTY RV RANCH	RENTAL & LEASING	TUCSON	AZ
NATIONAL SELF STORAGE LLC	RENTAL & LEASING	MARANA	AZ
BARRO'S PIZZA	RESTAURANT	MARANA	AZ
SUSHI CORTARO	RESTAURANT	TUCSON	AZ
HEAVENLY GOLD	RETAIL	MARANA	AZ
TJ MAXX #1460	RETAIL	TUCSON	AZ
UNTAMED ACTIVEWEAR LLC	RETAIL	TUCSON	AZ
BMC MATTRESS	RETAIL	TUCSON	AZ
INTER-STATE STUDIO &	RETAIL	TUCSON	AZ
SIMPLE AR BUILD LLC	RETAIL	TUCSON	AZ
WILD WEST TACTICAL LLC	RETAIL	MARANA	AZ
HEAVENLY HAIR SALON	SERVICE	TUCSON	AZ
PAK-RITE RENTALS INC	SERVICE	NEW PALESTINE	IN
AZ NATIONAL MEDIA	SERVICE	MARANA	AZ
MATTESON ADVANCED FITNESS	SERVICE	MARANA	AZ
GEARBOX BOOKKEEPING &	SERVICE	TUCSON	AZ
DIGITAL IMAGING SYSTEMS LLC	SERVICE	TUCSON	AZ
KLEENCO MAINTENANCE &	SERVICE	MARANA	AZ
DESERT STAR AIR CONDITIONING	SERVICE	TUCSON	AZ
WISLER ELECTRIC LLC	SERVICE	TUCSON	AZ
ERS GROUP	SERVICE	TUCSON	AZ
ARIZONA TECHNICAL SERVICES	SERVICE	TUCSON	AZ
HAWK VIEW AERIAL SOLUTIONS LLC	SERVICE	MARANA	AZ
JD FITZGERALD	SERVICE	TUCSON	AZ
NIEMEYER BROTHERS PLUMBING INC	SERVICE	PHOENIX	AZ
HOMEWELL SENIOR CARE OF PIMA	SERVICE	TUCSON	AZ
COUNTY			
COX COMMUNICATIONS	UTILITIES	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



■ Sewer Cards Issued, **March: 26**

■ Sewer EDUs Issued, **March: 28.6**

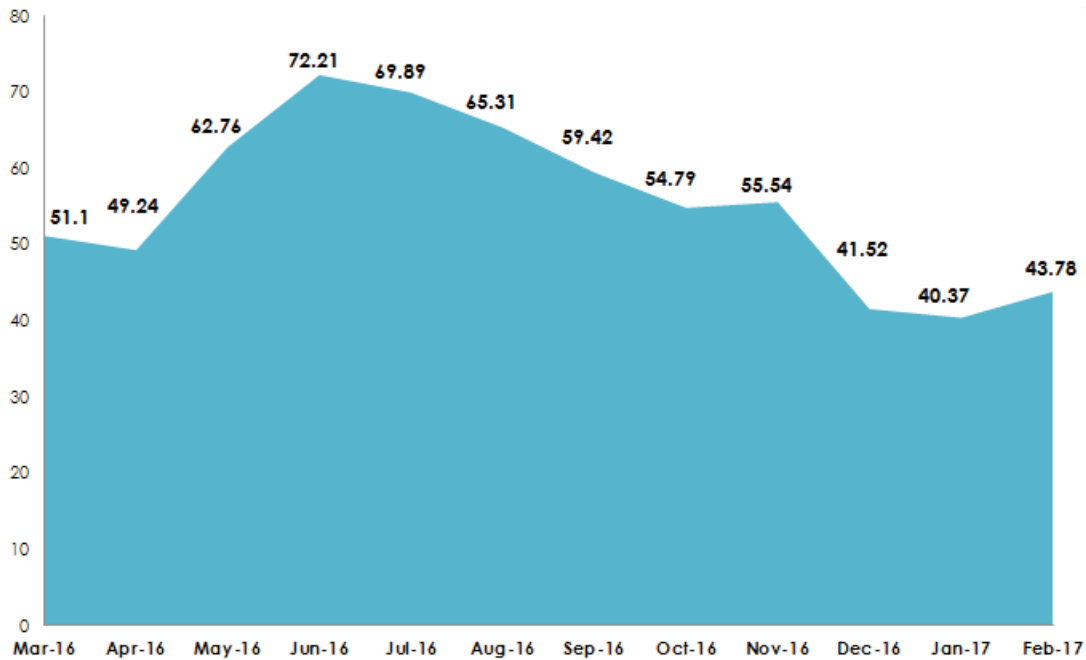
■ Water Meters Installed, **March: 53**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631