

COUNCIL
EXECUTIVE
REPORT

JUNE / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during June 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	To Planning Commission 7/26/17
Gladden Farms II Block 26 Final Plat	Crown West Land Group is subdividing Block 26 of Gladden Farms II to create 95 residential lots and common areas on 24.62 acres of land at the southeast corner of Moore Road and Postvale Rd.	1st submittal in review
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for 2nd submittal
Del Webb VI Final Plat	Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454.	Waiting for 2nd submittal
Saguaro Ranch I-B Final Plat	Northlight Trust 1 is re-subdividing Block A of the Saguaro Ranch South Amended subdivision to create 4 residential lots on 20.63 acres.	To Town Council 8/1/17
Twin Peaks Oasis Preliminary Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	To Planning Commission 8/30/17
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	1st submittal in review

LAND MANAGEMENT

This table outlines Development Services projects in June. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
REZONING Twin Peaks Crossroads	C&C Construction proposes to rezone 79 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 154 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	Waiting for 3rd submittal
DEVELOPMENT PLANS Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	1st submittal in review
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Waiting for 3rd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete	FY2018					
			Jul	Aug	Sep	Oct	Nov	Dec
Ina Rd Pavement Reconstruction	3,407,000	90%	Design - Construction is scheduled for Fiscal Year 2019					
Aerie Drive Pavement Restoration	985,000	90%	Design - Construction is scheduled for Fiscal Year 2019					
Santa Cruz River Shared Use Path Phase III	1,000,000	99%	ADOT - Real Property Application					
El Rio Open Space Area Master Plan	400,000		Design					
Crossroads-Silverbell District Park Splash Pad	835,000	0%	Design					
2017 Pavement Preservation		0%	Planning		Advertise	Contract	Weather Suspension	
Coachline Blvd, Reconstruction	3,140,495	90%	Design	Construction delayed until after the Holidays			Advertise	Contract
Tangerine Sky Community Park - Vertical	3,511,963	95%	Design					
Project Name - Construction	Project Budget	Construction Percent Complete	FY2018					
			Jul	Aug	Sep	Oct	Nov	Dec
Tangerine/Downtown Sewer Convey - Phase 2	6,500,000	99%	Construction					
Cracker Barrel Rd Pavement Restoration	848,000	0%	Construct					
Marana Public Safety Facility	22,000,000	1%	Construct					
Ora Mae Park Ball Fields Improvements	688,000	0%	Construct					
Marana Road Realignment	3,000,000	0%	Construct					
Tangerine Sky Community Park	3,511,963	1%	Construct					
SUP EL Rio to Avra Valley Road	1,200,000	99%	Construct					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	56,000,000	45%	Construct					

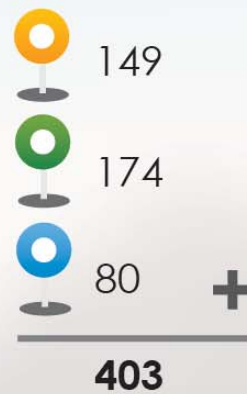
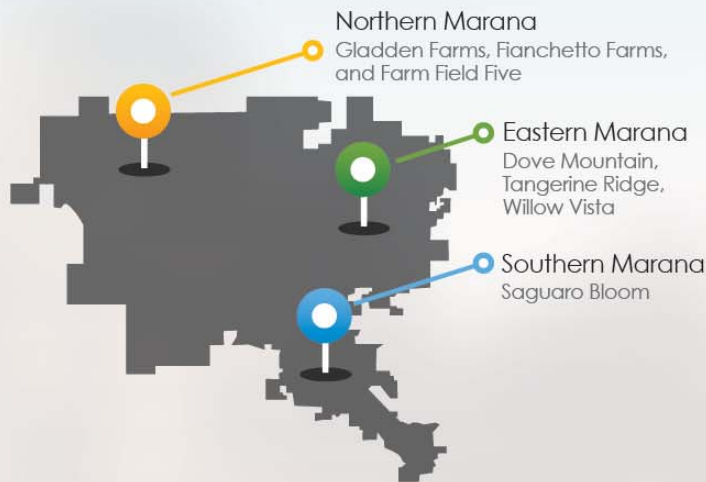


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

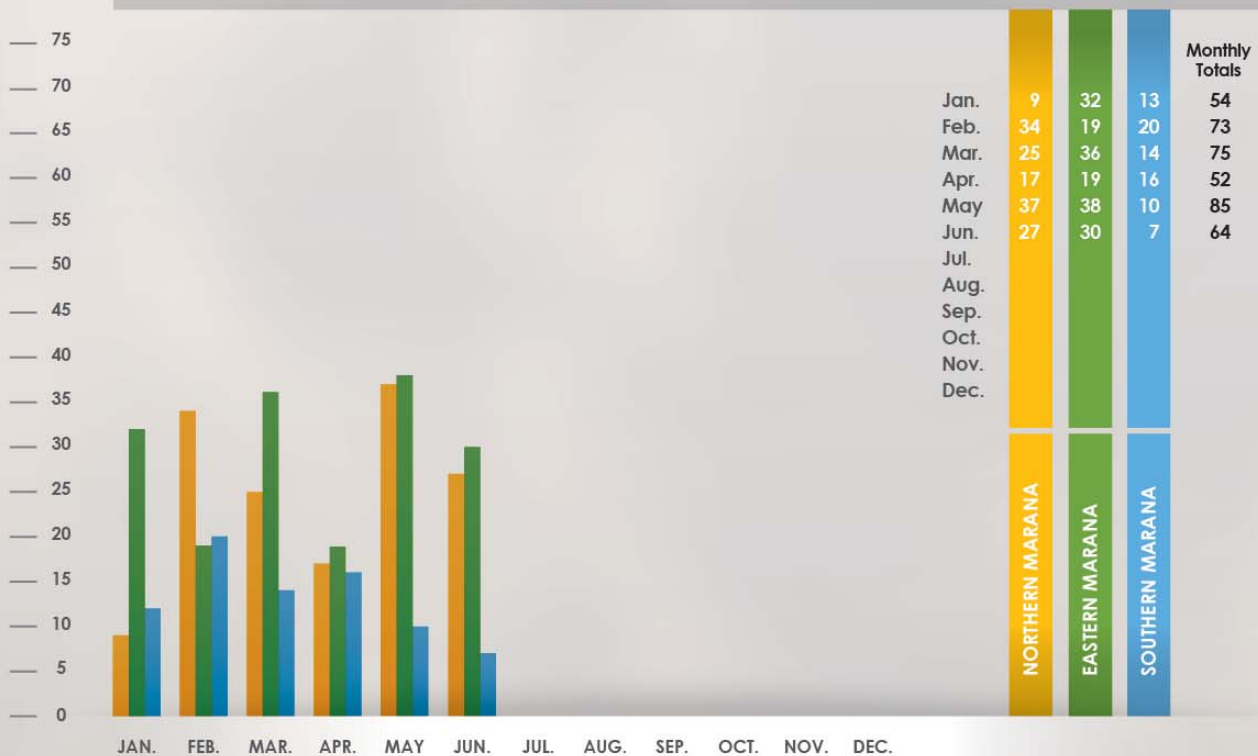
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





64

NEW SINGLE-FAMILY RESIDENTIAL

C **A World of Tile**
6431 N. Thornydale Rd. #101

T **Costco Hearing Aid Center**
3901 W. Costco Dr.

T **Alicat Scientific**
7641 N. Business Park Dr.

T **Bisbee Breakfast Club**
4131 W. Ina Rd.



4

COMMERCIAL



18

PHOTOVOLTAIC



**NEW
RETAIL**



**TENANT
IMPROVEMENT**



**CERTIFICATE OF
OCCUPANCY**

RESIDENTIAL
Internal service
target: 10 days

97%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

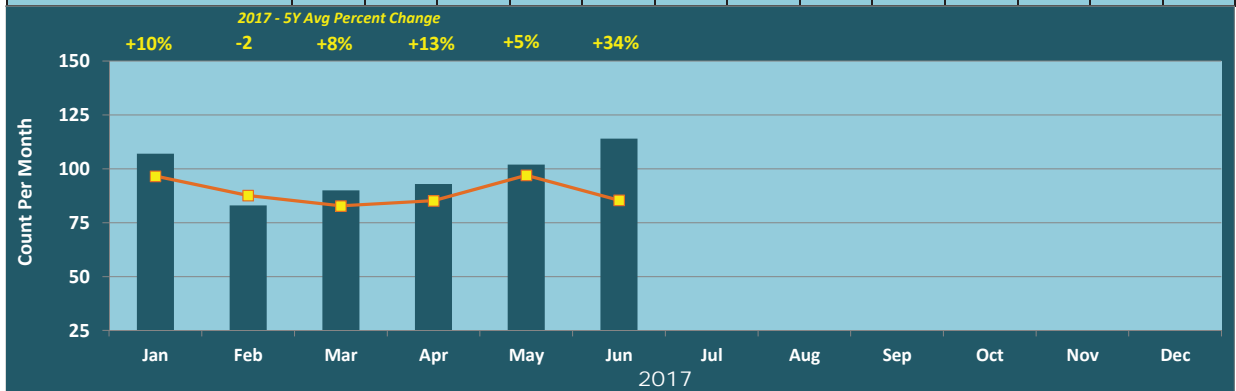
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – June 2017

June 2017 Crime Report

crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	107	83	90	93	102	114							589
5Y (2012-2016) P1 Average	97	88	83	85	97	85							88
Homicide	0	1	0	0	0	1							2
Sexual Assault	0	4	1	0	1	0							6
Robbery	1	1	1	0	2	4							9
Aggravated Assault	3	0	3	0	2	1							9
Burglary	4	5	9	3	9	11							41
Larceny (exc. Shoplifting)	57	31	38	44	39	44							253
Larceny/Shoplifting	37	37	30	40	46	47							237
Motor Vehicle Theft	5	3	6	5	2	6							27
*Rec MV Theft	2	1	2	2	3	3							13
Arson	0	1	0	1	1	0							3



Data Source/Extraction Date: Spillman OBSV, 07/6/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

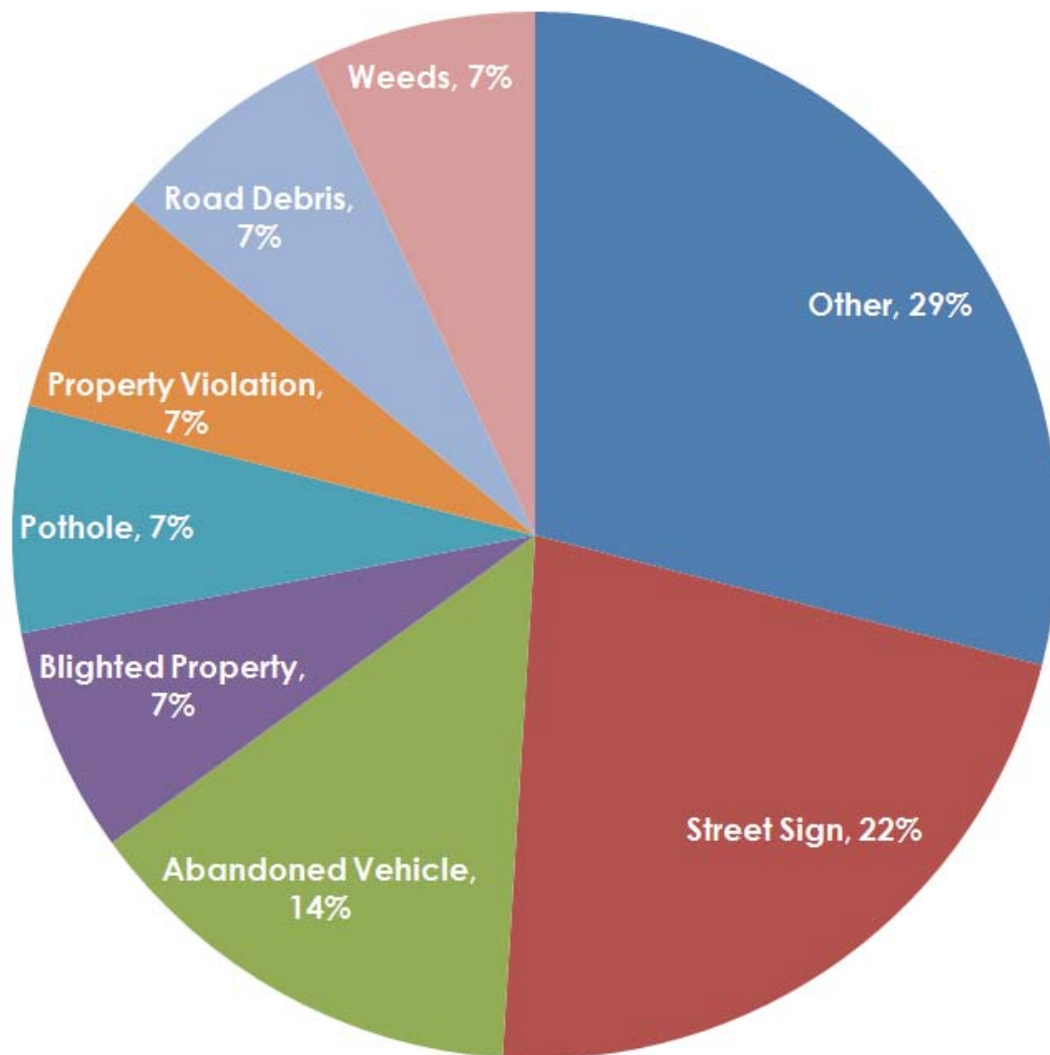
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – June 2017

Total Reports Submitted:	14
Total Reports Closed:	14
Average reports submitted per day:	.5
Average time to close (in days):	3

BREAKDOWN OF REQUEST TYPES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in June.

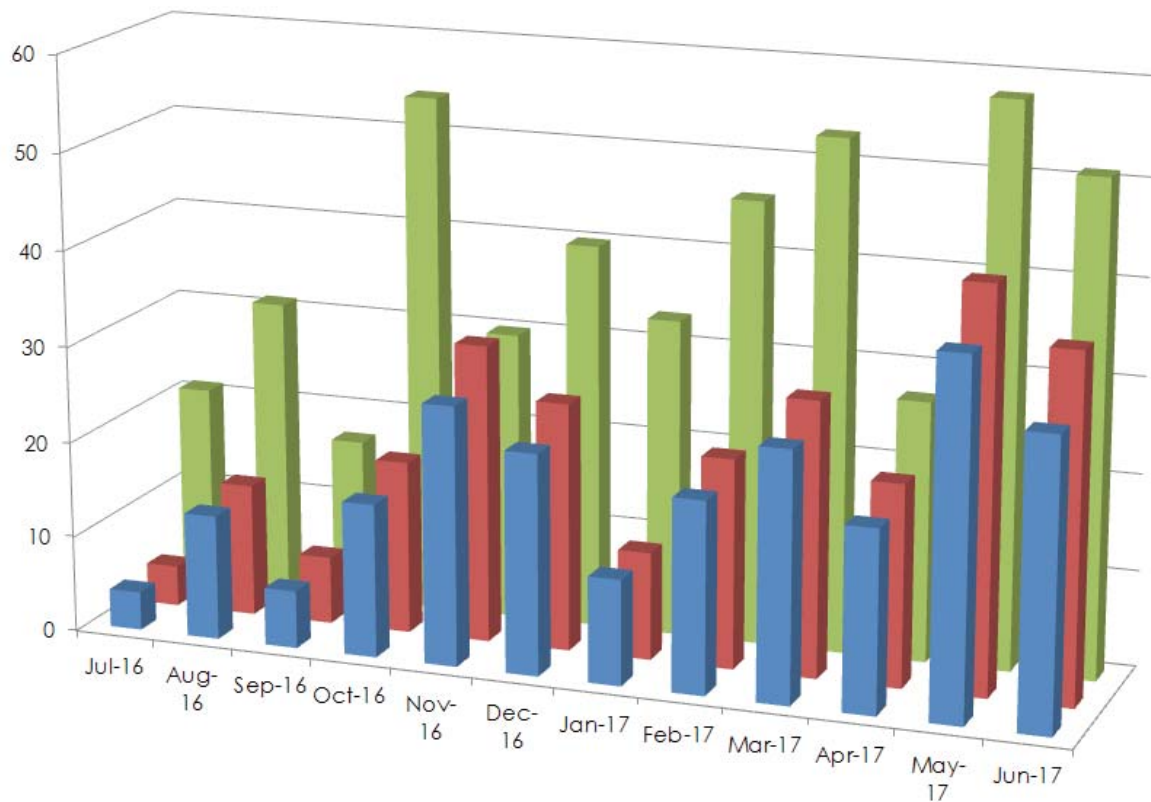
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
RED CEDAR STEEL SOUTHWEST INC	CONTRACTOR	PHOENIX	AZ
NATIONAL SECURE STORAGE LLC	SERVICE	MARANA	AZ
N1 ELECTRIC LLC	CONTRACTOR	TUCSON	AZ
CONNIE BARNES	PEDDLER	TUCSON	AZ
AARON CRUMP	PEDDLER	TUCSON	AZ
JACOB JOHNSON	PEDDLER	TUCSON	AZ
MASON GREGORY	PEDDLER	TUCSON	AZ
GREENSHIELD PEST CONTROL	SERVICE	TUCSON	AZ
M ANDERSON CONSTRUCTION CORP	CONTRACTOR	TUCSON	AZ
JB'S GIFT SHOP	RETAIL	TUCSON	AZ
GRAIL CONSTRUCTION LLC	CONTRACTOR	TUCSON	AZ
VIVINT SOLAR DEVELOPER LLC	CONTRACTOR	MESA	AZ
JUDGE NETTING INC	CONTRACTOR	COSTA MESA	CA
ARIZONA POOL RESTORATIONS	CONTRACTOR	TUCSON	AZ
DOLLAR TREE #06461	RETAIL	TUCSON	AZ
JOSE SALAZAR	PEDDLER	MARANA	AZ
CAPSTONE MASONRY INC	CONTRACTOR	TUCSON	AZ
SUNRAY SIGNS INC	RETAIL	TUCSON	AZ
MIKE SMITH HOME REPAIR	SERVICE	TUCSON	AZ
HAWAIIAN SHAVE ICE	RESTUARANT	TUCSON	AZ
DESERT BLOOM TRAVEL LLC	SERVICE	TUCSON	AZ
ROCKRIDGE CONSTRUCTION INC	CONTRACTOR	TUCSON	AZ
DESERT HEAT REFRIDGERATED	SERVICE	MARANA	AZ
GROOVY GIRLS	SERVICE	MARANA	AZ
GEORGE F ERHARDT & ASSOCIATES	SERVICE	TUCSON	AZ
SAN TAN CONSTRUCTION LLC	CONTRACTOR	GILBERT	AZ
IDEAL STUCCO AND MASONRY LLC	CONTRACTOR	TUCSON	AZ
STORMS ENTERPRISES	CONTRACTOR	TUCSON	AZ
FIREWORK KING	PEDDLER	TUCSON	AZ
PATE CONTRACTORS LLC	CONTRACTOR	TUCSON	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



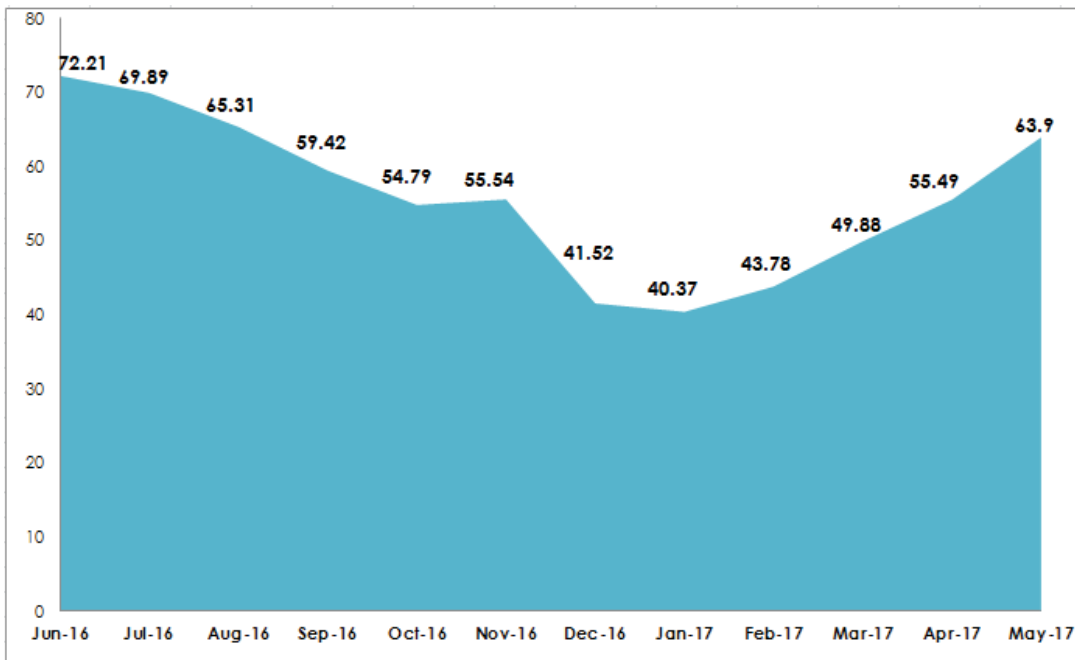
- Sewer Cards Issued, **June: 30**
- Sewer EDUs Issued, **June: 36**
- Water Meters Installed, **June: 51**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678