

COUNCIL **EXECUTIVE** REPORT

JULY / 2018



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2018. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This list outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Potter Ranch Final Plat

Size: 9 lots / 100.5 acres
Applicant: Urban Engineering
Status: To Town Council 8/7
[Final Submittal](#)

2. The Village at Barnett Final Plat

Size: 250 lots / 69.2 acres
Applicant: RB Land Barnett Partners, LLC
Status: Waiting for final submittal
[Submittal 2](#)

3. Gladden Farms Blocks 40 & 41 Preliminary Plat

Size: 120 lots / 23.9 acres
Applicant: Rick Engineering
Status: To Town Council 8/7
[Final Submittal](#)

4. Saguaro Reserve at Dove Mountain Preliminary Plat

Size: 187 lots / 79 acres
Applicant: DM Phase IV Investment, LLC
Status: Approved; awaiting final plat submittal
[Submittal 2](#)

5. Linda Vista Village Preliminary Block Plat

Size: 263 residential lots + 7 blocks / 196 acres
Applicant: Red Point Development
Status: To Town Council 8/7
[Final Submittal](#)

6. Desert Oasis at Twin Peaks Final Plat

Size: 74 lots / 36.8 acres
Applicant: AJS Oasis, LLC for Mattamy Homes
Status: Waiting for 3rd submittal
[Submittal 2](#)

7. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres
Applicant: Mattamy Homes
Status: Waiting for 2nd submittal
[Submittal 1](#)

8. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres
Applicant: Dynamic Civil Designs LLC
Status: Waiting for 2nd submittal
[Submittal 1](#)

9. Silverbell Ridge Estates Final Block Plat

Size: 3 blocks / 56.4 acres
Applicant: Oracle Engineering
Status: 3rd submittal in review
[Submittal 3](#)

10 Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)
Applicant: Michael Baker Engineering
Status: Waiting for final submittal
[Submittal 3](#)

11. Lazy K Bar Ranch Preliminary Plat

Size: 178 lots / 138 acres
Applicant: Pulte Homes
Status: To Town Council 9/4
[Submittal 3](#)

12. Gladden Farms Block 35 Final Plat

Size: 105 lots / 28.7 acres
Applicant: Forest City Southwest
Status: Waiting for 3rd submittal
[Submittal 2](#)

13. Rancho Marana 154 Block 3 Preliminary Plat

Size: 128 lots / 24.0 acres
Applicant: Meritage Homes
Status: Waiting for 3rd submittal
[Submittal 2](#)

14. Scenic Drive Annexation

Size: 30.59 acres
Applicant: Scenic Drive Residents
Status: In review
[Proposed Map](#)

15. Tortolita Ridge Rezoning

Size: 30.59 acres
Applicant: Scenic Drive Residents
Status: Waiting for 2nd submittal
[Conceptual Site Plan](#)

COMMERCIAL

16. Golden Leaf Wellness Facility Conditional Use Permit

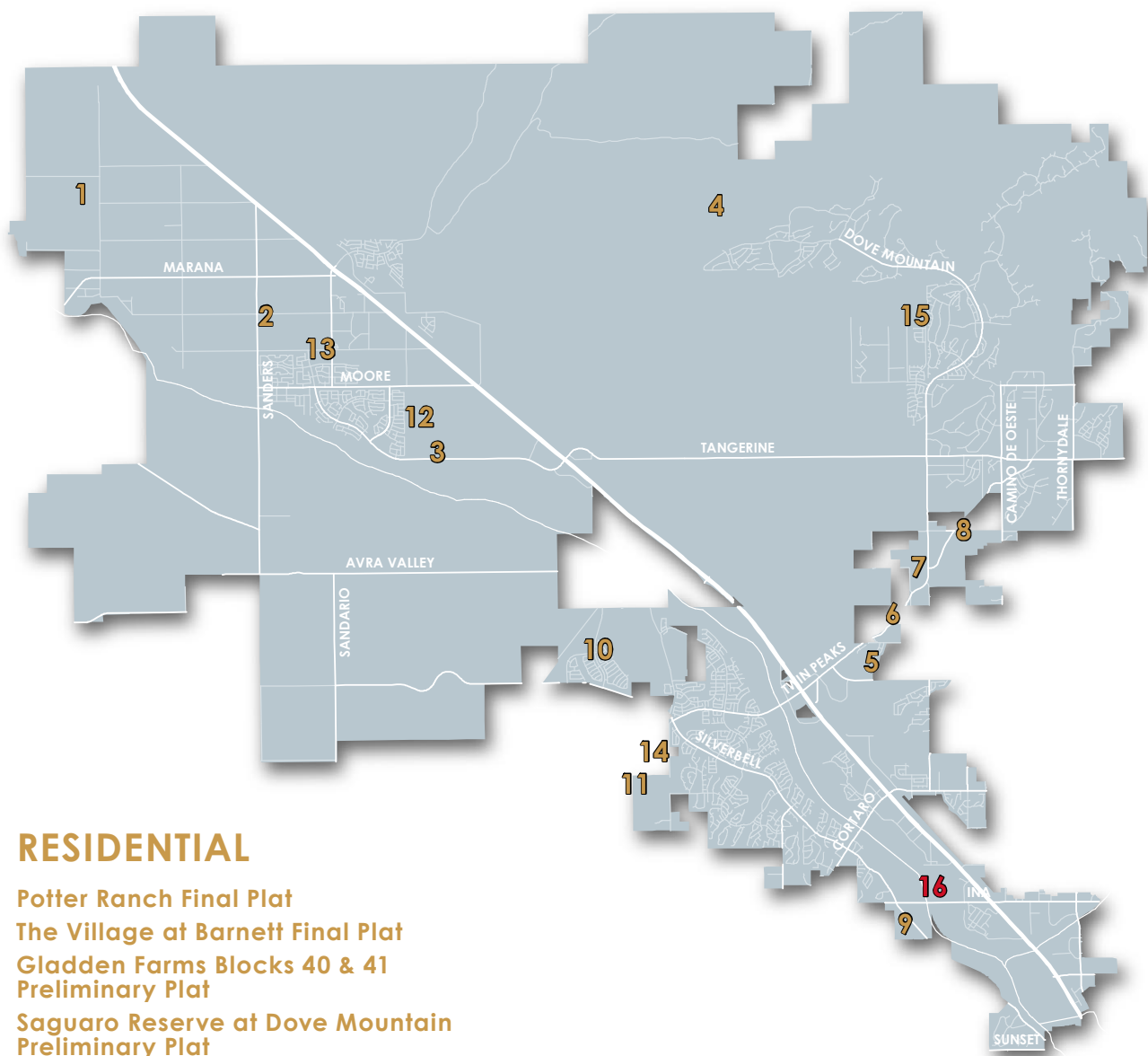
Expansion of the existing 6,600 square foot medical marijuana facility. Formerly called Nature Med.
Size: 17,000 square feet
Applicant: John Feneck
Status: 2nd submittal in review
[Submittal 2](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in July.

Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. Potter Ranch Final Plat
2. The Village at Barnett Final Plat
3. Gladden Farms Blocks 40 & 41 Preliminary Plat
4. Saguaro Reserve at Dove Mountain Preliminary Plat
5. Linda Vista Village Preliminary Block Plat
6. Desert Oasis at Twin Peaks Final Plat
7. Twin Peaks Vista Preliminary Plat
8. The Estates at Camino de Manana Final Plat
9. Silverbell Ridge Estates Final Block Plat
10. Saguaro Bloom Block 8A Final Plat
11. Lazy K Bar Ranch Preliminary Plat
12. Gladden Farms Block 35 Final Plat
13. Rancho Marana 154 Block 3 Prelim. Plat
14. Scenic Drive Annexation
15. Tortolita Ridge Rezoning

COMMERCIAL

16. Golden Leaf Wellness Facility Conditional Use Permit

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: In Design **Start Date:** January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design **Construction Timeline:** FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

CONSTRUCTION

8. Marana Public Safety Facility

Description: Design and construction of an approximately 55,000 square foot police facility at the Marana Municipal Complex.

Budget: \$22,820,000

Status: Construction **Completion:** Sept. '18

9. McDuff Road Reconstruction

Description: Complete rebuild of McDuff Road, including new pavement, sidewalks, and lighting.

Budget: \$255,000

Status: Construction **Completion:** Aug. '18

10. Splash Pad at Crossroads District Park

Description: 2400 sq ft splash pad with series of floor geysers, floor lighting, integrated seating and shade for public use.

Budget: \$775,000

Status: Construction **Completion:** Aug. '18

12. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Bid Advertisement **Start:** Sept. '18

13. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive.

Budget: \$855,000

Status: Bid Advertisement **Start:** Sept. '18

14. Starry Night Lane

Description: Pavement repair due to settlement.

Budget: \$170,000

Status: Construction **Completion:** Sept. '18

15. Tangerine Road Phase 1

Description: Widening of Tangerine Road to four lanes from Dove Mountain Blvd in the Town of Marana to La Canada Drive in the Town of Oro Valley.

Budget: \$58,000,000

Status: Construction **Completion:** Nov. '18

16. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction **Completion:** Nov. '18

17. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

Budget: \$1,000,000

Status: Construction **Completion:** Nov. '18

18. Arizona Pavilions Traffic Signal

Description: Construction of a traffic signal at the intersection of Arizona Pavilions Drive and Walmart driveway, converting the existing traffic control from a multi-way stop to a signalized intersection.

Budget: \$500,000

Status: Bid Advertisement **Completion:** Nov. '18

19. Water Reclamation Facility

Description: Perform detailed design and construct Phase I of the expansion to a treatment capacity of 1.5 MGD.

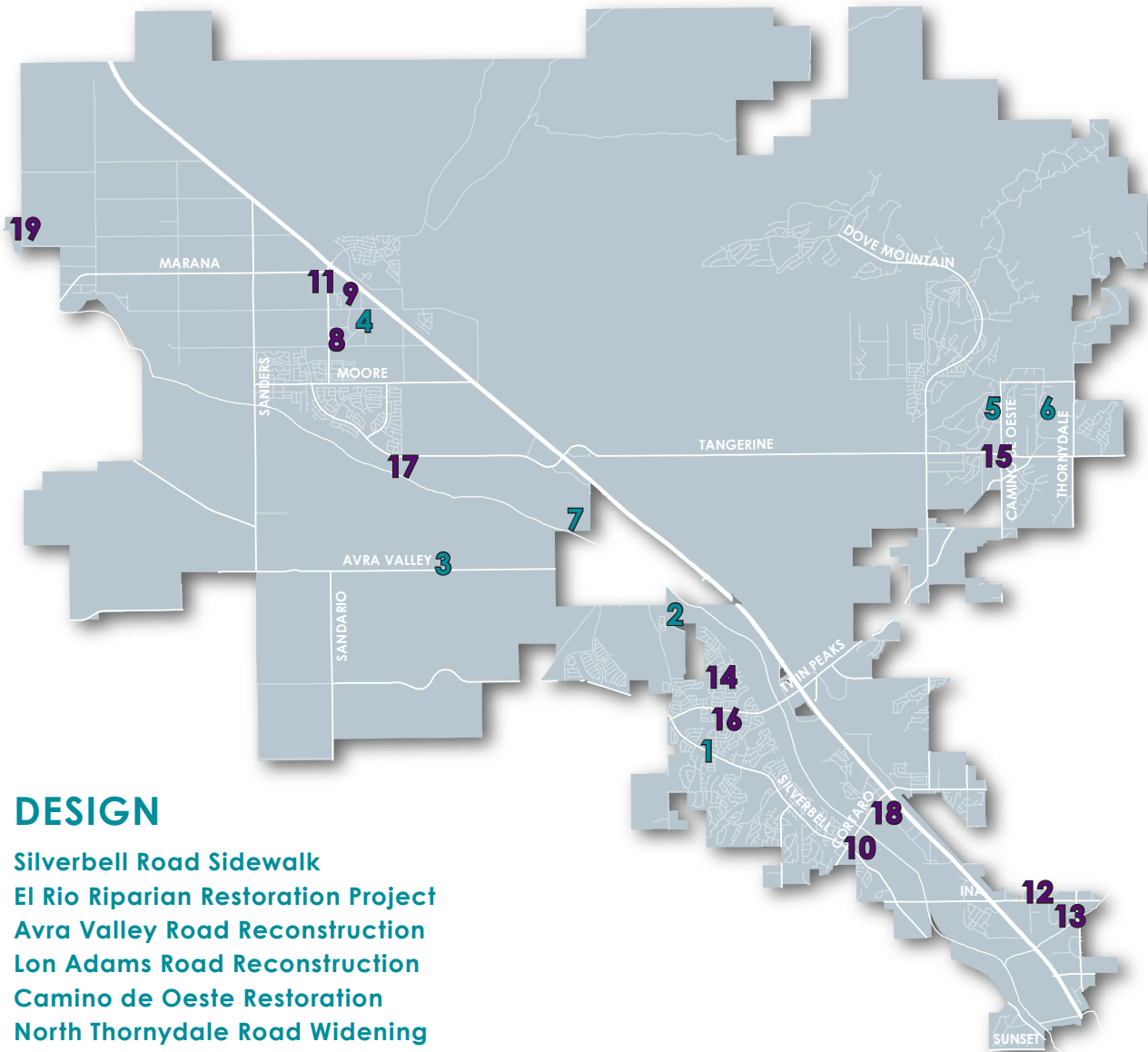
Budget: \$24,000,000

Status: Plant Testing Phase **Completion:** Oct. '18

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

1. Silverbell Road Sidewalk
2. El Rio Riparian Restoration Project
3. Avra Valley Road Reconstruction
4. Lon Adams Road Reconstruction
5. Camino de Oeste Restoration
6. North Thornydale Road Widening
7. SUP, Cal Portland Extension

CONSTRUCTION

- | | |
|--|---|
| <ol style="list-style-type: none">8. Marana Public Safety Facility9. McDuff Road Reconstruction10. Splash Pad at Crossroads District Park11. Marana Road Roundabout12. Ina Road Improvements13. Aerie Drive Improvements14. Starry Night Lane15. Tangerine Road Phase 1 | <ol style="list-style-type: none">16. Coachline Blvd. Reconstruction17. Shared Use Path III18. Arizona Pavilions Traffic Signal19. Wastewater Reclamation Facility |
|--|---|

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS

27
 Northwest Marana
 Includes Gladden Farms,
 Fianchetto Farms,
 Farm Field Five

15
 South Marana
 Includes Saguaro Bloom,
 Willow Vista, Camino de Oeste

TOTAL PERMITS ISSUED

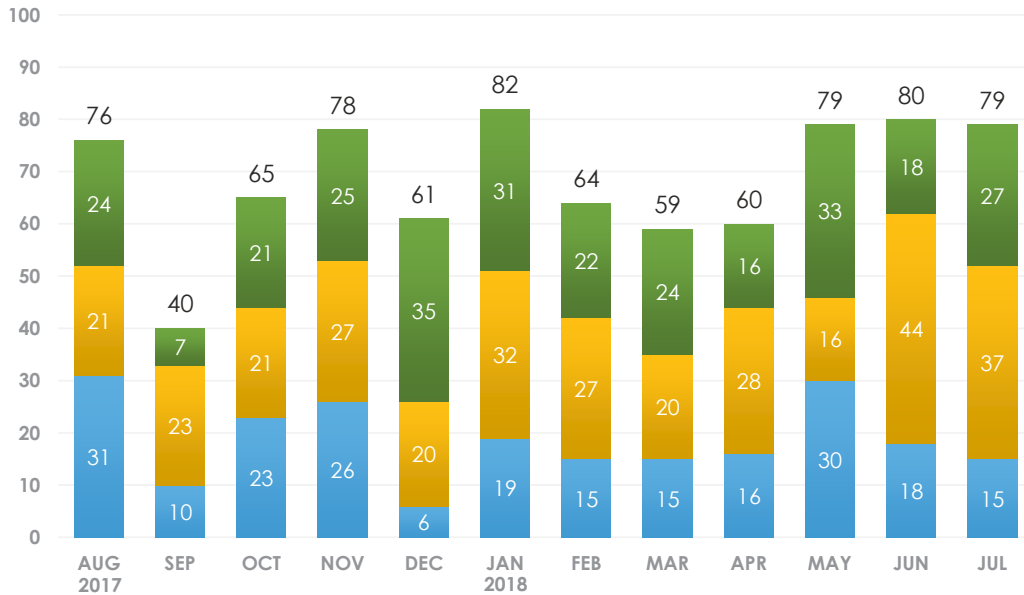
79 July 2018

503 Calendar Year to Date

79 Fiscal Year to Date

The Town of Marana Fiscal Year runs from July 1 to June 30

37
 Northeast Marana
 Includes Dove Mountain,
 Tangerine Ridge



COMMERCIAL PERMITS



2
 New Buildings

9
 Tenant Improvements



11
 Pool/Spa Permits

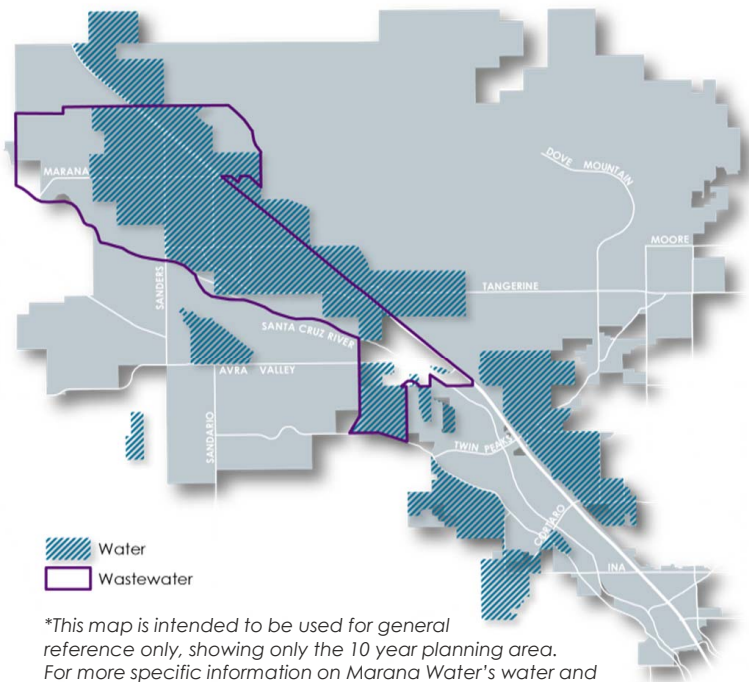


42
 Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*

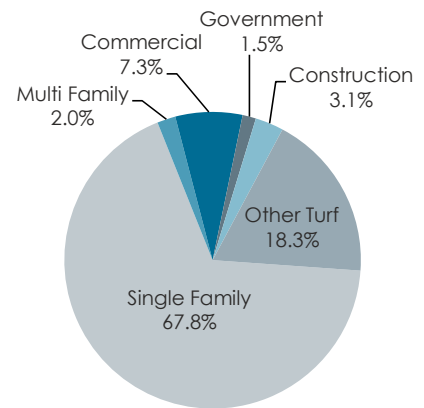


NEW CONNECTIONS / JULY 2018

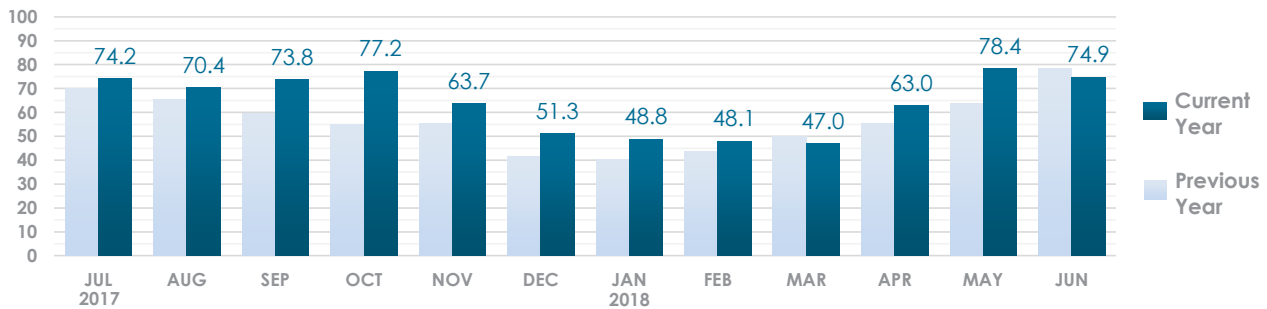
42 Water Meters Installed

36.5 Sewer EDUs Issued

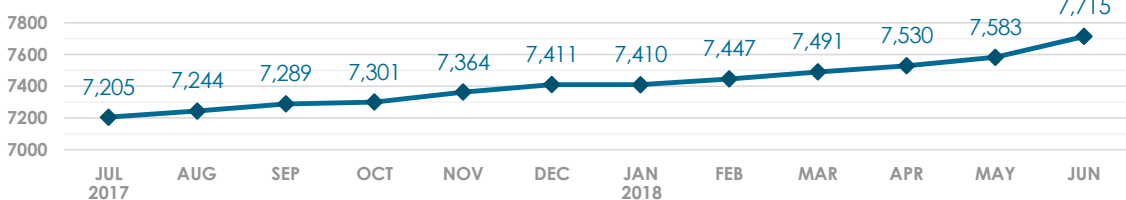
USAGE BY TYPE / JUNE 2018



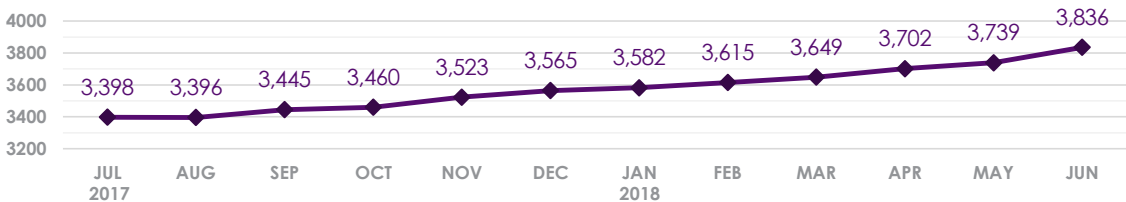
MILLIONS OF GALLONS BILLED PER MONTH



WATER CUSTOMERS



SEWER CUSTOMERS



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in July.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
CBC INTERIORS	CONTRACTOR	TUCSON	AZ
KINDRED HEARTS INT*	SERVICE	MARANA	AZ
E L INTERIOR FINISHES	CONTRACTOR	GLENDALE	AZ
KITCHEN CONCEPTS	CONTRACTOR	TUCSON	AZ
ARENAS PLUMBING	CONTRACTOR	TUCSON	AZ
INNOVATIVE CONTRACTOR	CONTRACTOR	PHOENIX	AZ
SIMPLY THE BEST PLUMBING LLC	CONTRACTOR	TUCSON	AZ
KAWASAKI TRADING CO.	WHOLESALE	LIVONIA	MI
PINKBERRY*	RESTAURANT	TUCSON	AZ
SAECO	SERVICE	TUCSON	AZ
LORI'S CUSTOM SHIRTS*	PEDDLER	MARANA	AZ
SUNNY PLASTERING LLC	CONTRACTOR	TUCSON	AZ
OPEN ENCLOSE LLC	CONTRACTOR	TUCSON	AZ
LONE STAR ELECTRICAL	CONTRACTOR	TUCSON	AZ
INA KINDERCARE - KINDERCARE*	SERVICE	TUCSON	AZ
SUNRISE ASPHALT	CONTRACTOR	TUCSON	AZ
A.L. SANTA MARIA DESIGN &	CONTRACTOR	TUCSON	AZ
KATE SPADE*	RETAIL	TUCSON	AZ
COPPER CORN	PEDDLER	TUCSON	AZ
A & R FIRE PROTECTION LLC	SERVICE	RED ROCK	AZ
MARANA COMMUNITY MUSIC THEATRE	NON-PROFIT	TUCSON	AZ
A & A CABINETS SOLUTIONS	CONTRACTOR	TUCSON	AZ
MARGARITA'S CONSTRUCTION LLC	CONTRACTOR	TUCSON	AZ
M.G.M. ASSOCIATES INC.	RETAIL	TUCSON	AZ
JMT SOLUTIONS LLC*	HOME ARMS RETAIL	MARANA	AZ
MISSION HEATING AND COOLING	CONTRACTOR	TUCSON	AZ
BLUEPRINT CLEANING SPECIALISTS*	SERVICE	TUCSON	AZ
CN&R ROOFING LLC	CONTRACTOR	TUCSON	AZ
TUCSON STONWORKS	CONTRACTOR	TUCSON	AZ
M & H CONTRACTORS	CONTRACTOR	TUCSON	AZ
AV SPECIALISTS	CONTRACTOR	TUCSON	AZ

Indicates the business is physically located within the Town of Marana

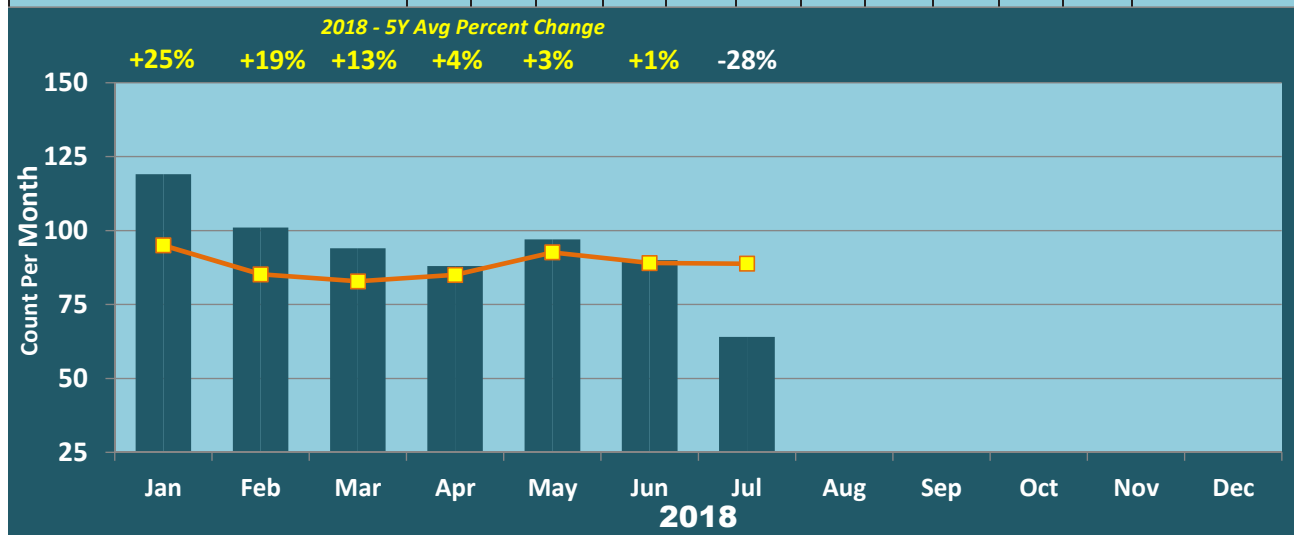
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – June 2018

		Fiscal Year '17-'18 Totals
Pet Licenses Issued:	328	4,435
Stray Pets:	19	344
Stray Pets Returned to Owner:	3	171
Licensing Revenue:	\$6,451.00	\$95,876.10
Program Donations:	\$243.00	\$3,406.00
Pet Adoptions:	67	252

PUBLIC SAFETY Crime Data – July 2018

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018 Part 1 Crime Total	119	101	94	88	97	90	64	0	0	0	0	0	653
5Y (2012-2016) P1 Average	95	85	83	85	93	89	89						618
Homicide	0	0	0	0	0	0	0						0
Sexual Assault	1	1	0	0	1	0	1						4
Robbery	1	0	0	0	2	0	0						3
Aggravated Assault	3	3	3	0	3	2	3						17
Burglary	14	5	3	4	3	4	4						37
Larceny (exc. Shoplifting)	45	32	34	31	36	29	23						230
Larceny/Shoplifting	48	57	51	45	45	43	26						315
Motor Vehicle Theft	5	3	3	5	7	12	7						42
*Rec MV Theft	3	1	3	3	3	1	2						16
Arson	2	0	0	3	0	0	0						5



Data Source/Extraction Date: Spillman OBSV, 8/2/18. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser