

COUNCIL
EXECUTIVE
REPORT

JULY / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during July 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT	
New Submittals	4
BUILT ENVIRONMENT	
Activities	6
Single Family Residential Permit Reports.....	7
Permits Issued - July	8
PEOPLE AND COMMUNITY	
PUBLIC SERVICES AND SAFETY	
Crime Report	9
Citizen Requests.....	10
ECONOMIC VITALITY	
Business Licenses	11
RESOURCE MANAGEMENT	
Water New Connections.....	12
Water Service Provision.....	13

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LAND MANAGEMENT

This table outlines Development Services projects in July. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Gladden Farms II Block 26 Final Plat	Crown West Land Group is subdividing Block 26 of Gladden Farms II to create 95 residential lots and common areas on 24.62 acres of land at the southeast corner of Moore Road and Postvale Rd.	1st submittal in review
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Blue Agave at Dove Mountain II Final Plat	Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256.	Waiting for final submittal
Del Webb VI Final Plat	Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454.	2nd submittal in review
Twin Peaks Oasis Preliminary Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	To Planning Commission 8/30/17
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	1st submittal in review

LAND MANAGEMENT

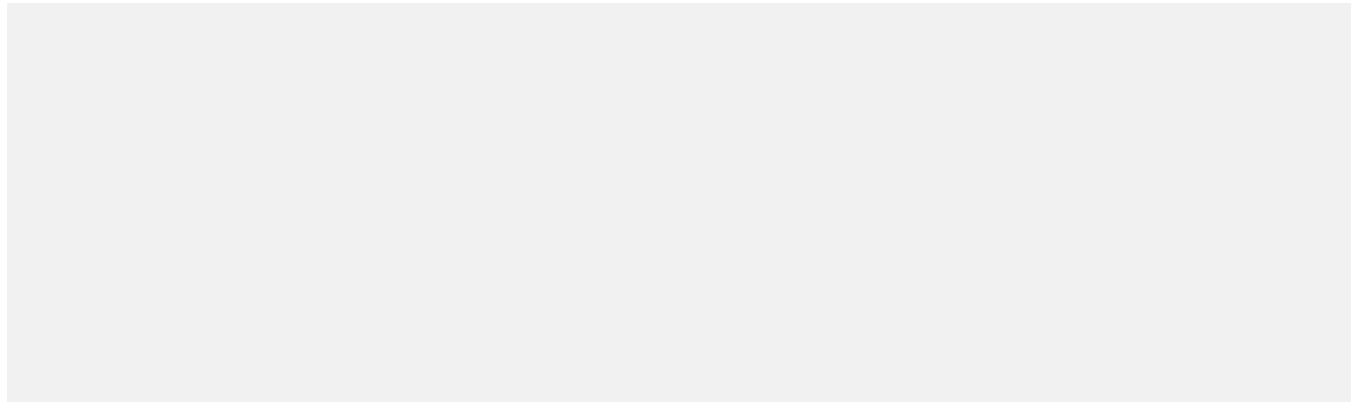
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PROJECT	DESCRIPTION	STATUS
REZONING		
Twin Peaks Crossroads	C&C Construction proposes to rezone 79 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 154 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	3rd submittal in review
Verizon Wireless Communication Facility at Heritage Park CUP	Verizon Wireless is requesting approval of a conditional use permit for the development of a new wireless communication facility at Marana Heritage River Park.	To Town Council 8/15/17
Avion Solar CUP	Avion Solar, LLC is requesting approval of a conditional use permit for the development of a solar farm at 13420 W. Avra Valley Road.	To Planning Commission 8/30/17
Dove Mountain Specific Plan Amendment 7	Rita Land Corp. & Redhawk Marana LLC proposes to add 28.22 acres at the northeast corner of Camino de Oeste and Tangerine Road to the specific plan area.	1st submittal in review
Stagecoach Stop RV Storage Facility SLUC	Mr. Lawrence Whitlock is requesting a significant land use change to allow a RV storage facility with caretaker's residence at 13990 N. Amole Circle.	1st submittal in review
DEVELOPMENT PLANS		
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	1st submittal in review
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Waiting for 3rd submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.



Project Name - Design	Project Budget	Design Percent Complete	Aug	Sep	Oct	Nov	Dec	Jan	
Ina Rd Pavement Reconstruction	3,407,000	90%	Design						
Aerie Drive Pavement Restoration	985,000	90%	Design						
Crossroads-Silverbell District Park Splash Pad	835,000	5%	Design						Construction
2017 Pavement Preservation		0%	Design		Advertise	Contract			
Coachline Blvd, Reconstruction	3,140,495	90%	Design			Advertise	Contract	Construction	
Tangerine Sky Community Park - Vertical	3,511,963	95%	Design						
Project Name - Construction	Project Budget	Construction Percent Complete	Aug	Sep	Oct	Nov	Dec	Jan	
Cracker Barrel Rd Pavement Restoration	848,000	0%	Construct						
Marana Public Safety Facility	22,000,000	1%	Construct						
Ora Mae Park Ball Fields Improvements	688,000	50%	Construct						
Marana Road Realignment	3,000,000	5%	Construct						
Tangerine Sky Community Park	3,511,963	1%	Construct						
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	56,000,000	50%	Construct						

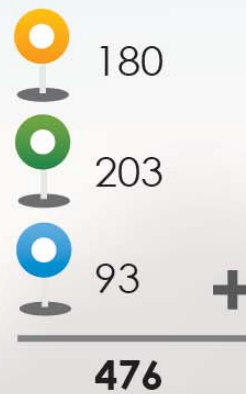
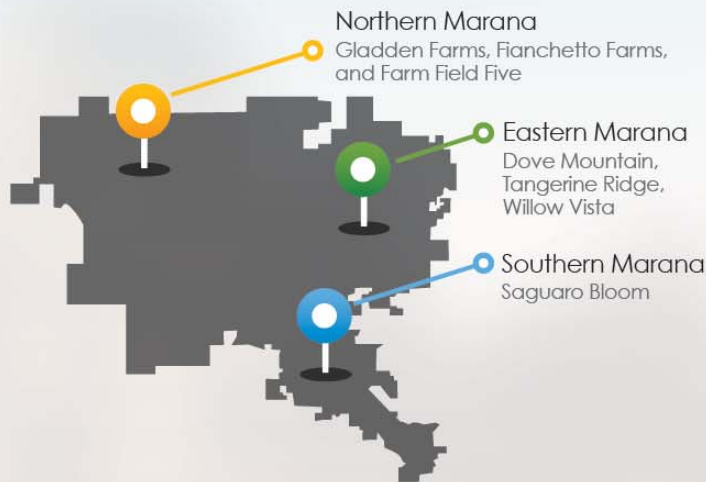


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

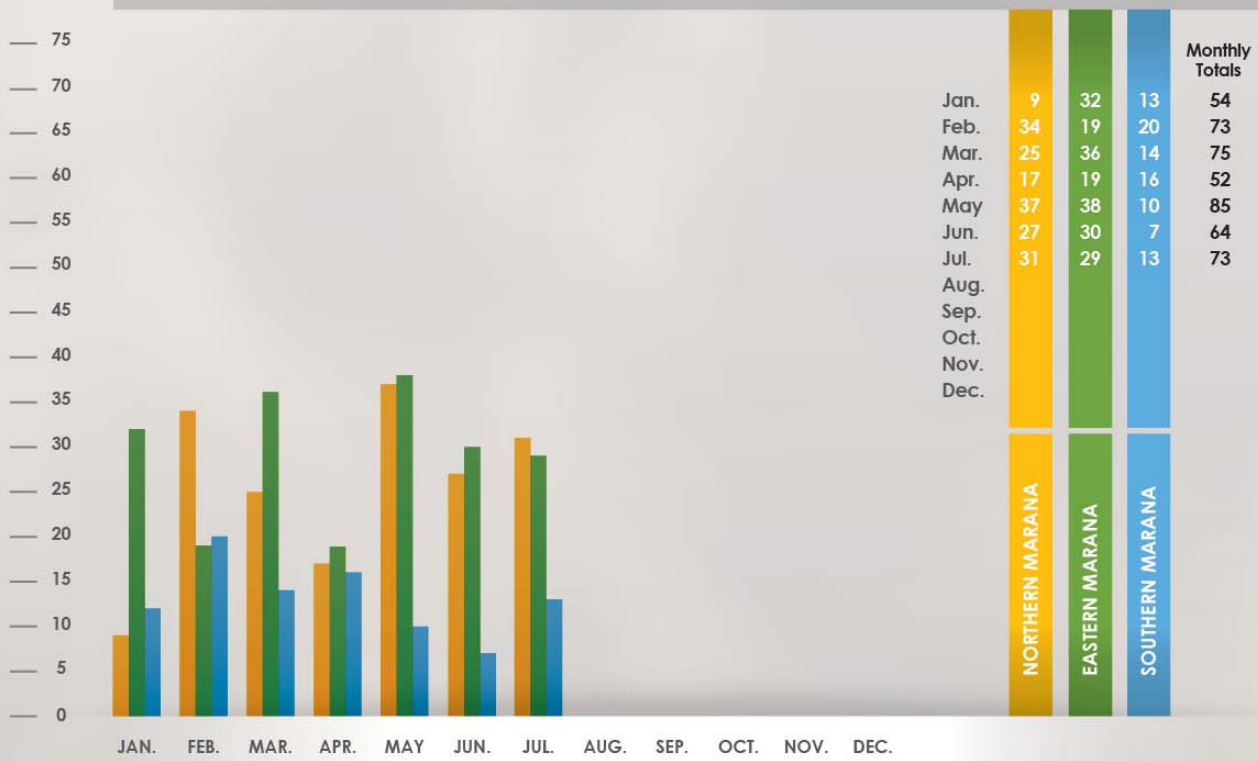
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS



C Marana Chamber of Commerce
13881 N Casa Grande Hwy

T Jimmy John's Gourmet Sandwiches
8260 N Cortaro Rd 112

C Ganitt, Schwartz & Moore LLC
4249 W Ina Rd

T U Got It Barber Shop
6741 N Thornydale Rd 159

T The Café
8581 N Silverbell Rd

T Mama's Hawaiian BBQ
6401 W Marana Center Blvd 516

T Botanica
6205 N Travel Center Dr

T Gold Canyon Plaza
3780 W Ina Rd 180



73

NEW SINGLE-FAMILY RESIDENTIAL



8

COMMERCIAL



14

PHOTOVOLTAIC

N NEW RETAIL

T TENANT IMPROVEMENT

C CERTIFICATE OF OCCUPANCY



PERFORMANCE SUCCESS RATES

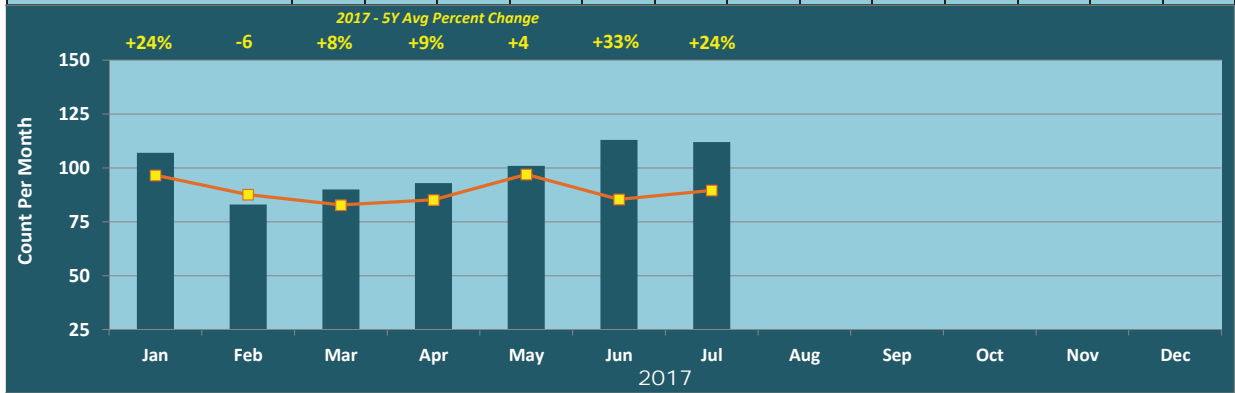
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – July 2017

Marana Police Department
July 2017 Crime Report

crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	107	83	90	93	101	113	112						699
5Y (2012-2016) P1 Average	97	88	83	85	97	85	90						89
Homicide	0	1	0	0	0	1	0						2
Sexual Assault	0	4	1	0	1	0	0						6
Robbery	1	1	1	0	2	4	1						10
Aggravated Assault	3	0	3	0	2	1	3						12
Burglary	4	5	9	3	9	10	14						54
Larceny (exc. Shoplifting)	56	32	38	44	39	43	39						291
Larceny/Shoplifting	37	37	30	40	46	47	53						290
Motor Vehicle Theft	5	3	6	5	2	7	2						30
*Rec MV Theft	2	1	2	2	3	4	0						14
Arson	0	1	0	1	0	0	0						2



Data Source/Extraction Date: Spillman OBSV, 08/01/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

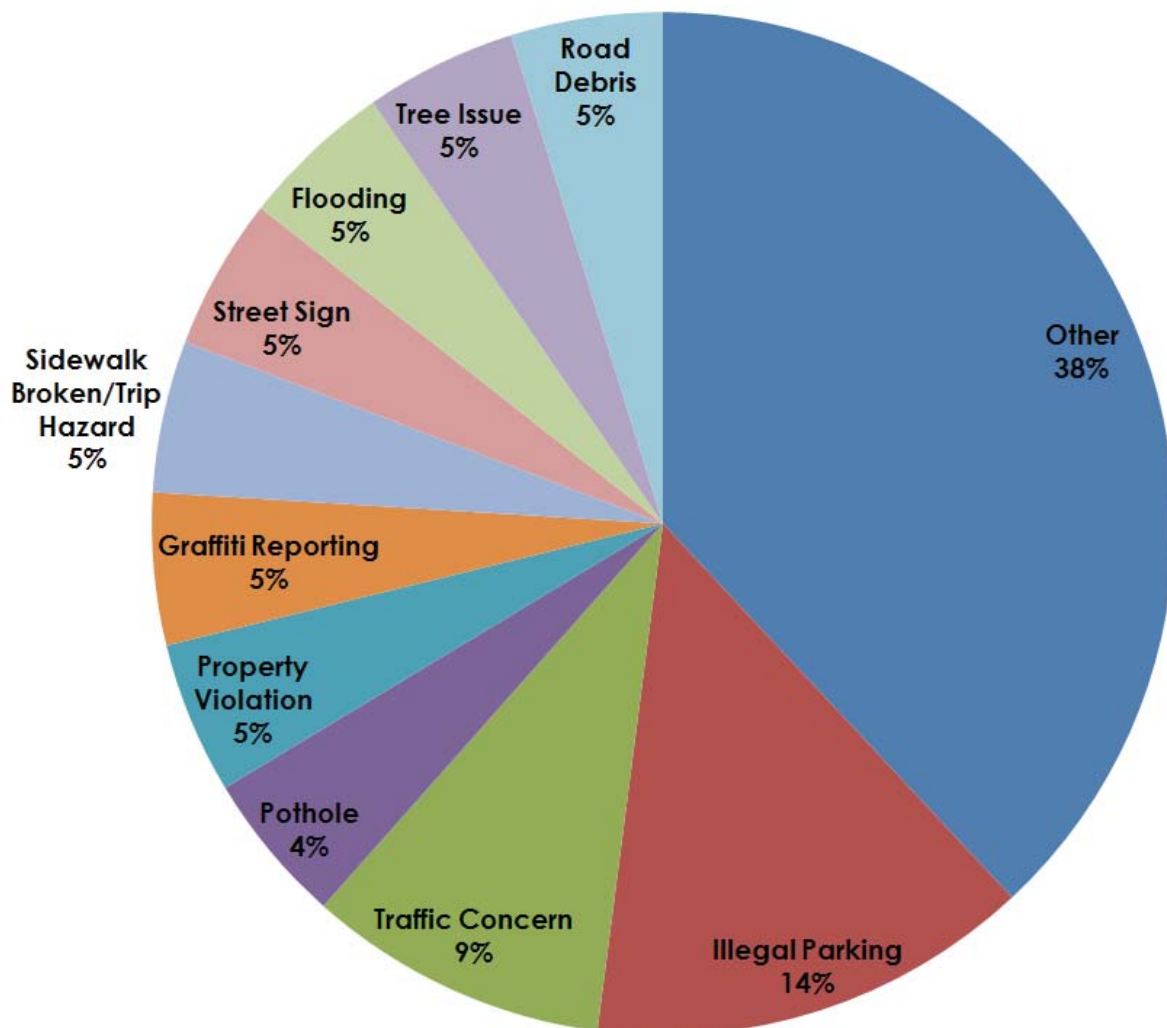
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – July 2017

Total Reports Submitted:	21
Total Reports Closed:	19
Average reports submitted per day:	0.7
Average time to close (in days):	3

BREAKDOWN OF REQUEST TYPES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in July.

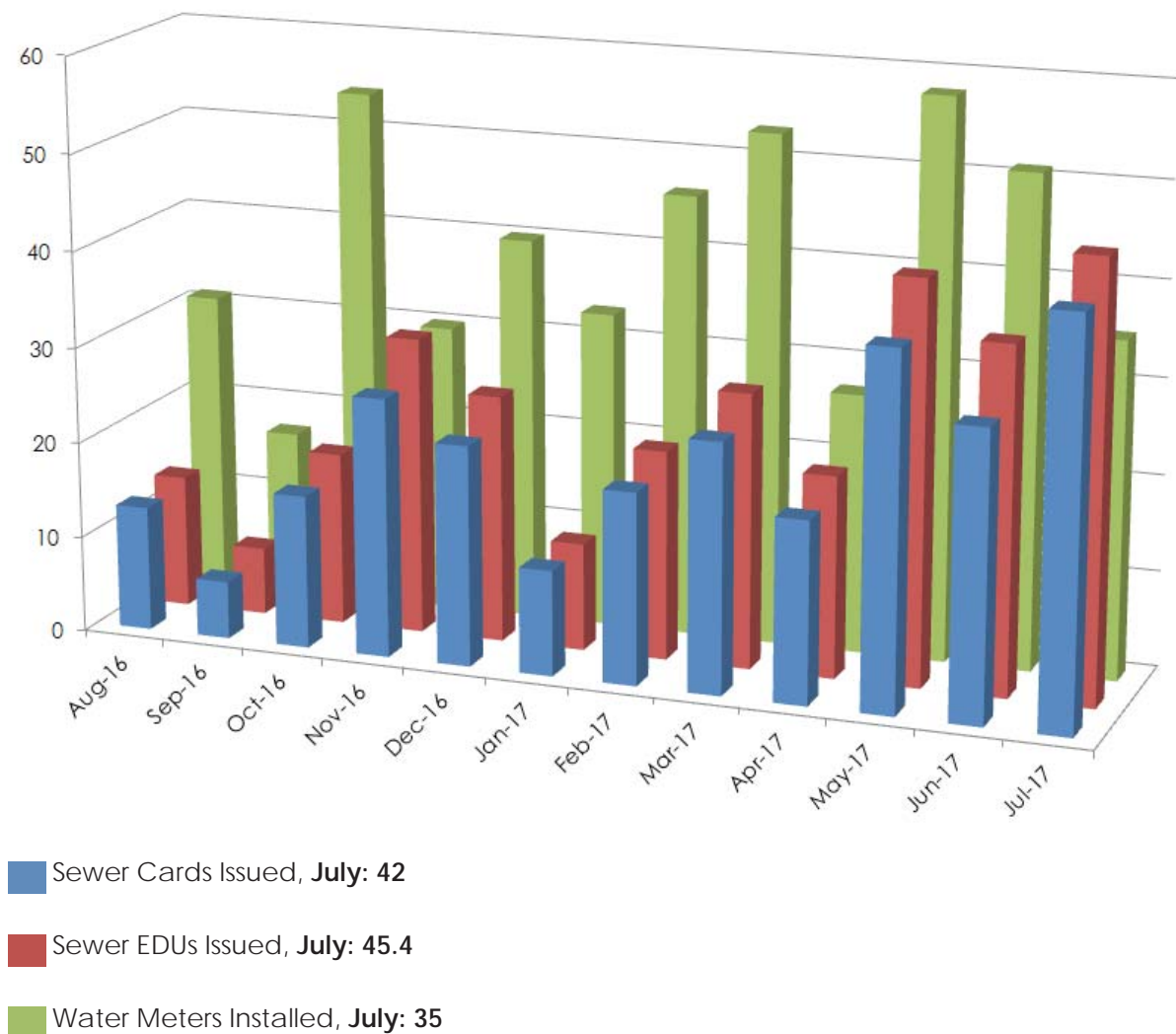
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
RIVERA BURROS AND MORE	PEDDLER	TUCSON	AZ
LOS COMPAS MEXICAN FOOD	PEDDLER	SAHUARITA	AZ
ROSA'S TOYS	PEDDLER	TUCSON	AZ
LUKE'S PIZZA	PEDDLER	TUCSON	AZ
RED DESERT BBQ	PEDDLER	TUCSON	AZ
YANNICK MARSKELL PROPERTY	SERVICE	TUCSON	AZ
AIS INDUSTRIES INC	CONTRACTOR	TUCSON	AZ
LAFORCE INC	RETAIL	MESA	AZ
JET INDUSTRIES INC	CONTRACTOR	SALEM	OR
JONATHAN ALEXANDER	CONTRACTOR	TUCSON	AZ
CREATIVE DESIGN FLOORING INC	CONTRACTOR	SCOTTSDALE	AZ
KENNETH ANDERS	PEDDLER	TUCSON	AZ
UNITED CONTRACTOR SERVICES	CONTRACTOR	KENNESAW	GA
KUSTOM US INC	CONTRACTOR	TUCSON	AZ
LA MESA TORTILLAS	RESTAURANT	TUCSON	AZ
TROPICAL SHAVINGS LLC	PEDDLER	TUCSON	AZ
OUR PLAY PLACE	RECREATION	TUCSON	AZ
SLS DECORATING & DESIGN	SERVICE	MARANA	AZ
MARK ROSEMA	PEDDLER	TUCSON	AZ
DOG GROOMING BY SUZE	SERVICE	MARANA	AZ
HERBIE'S COFFEE	PEDDLER	TUCSON	AZ
FARNSWORTH PIPING LLC	CONTRACTOR	QUEEN CREEK	AZ
KT FABRICATION	CONTRACTOR	CHANDLER	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

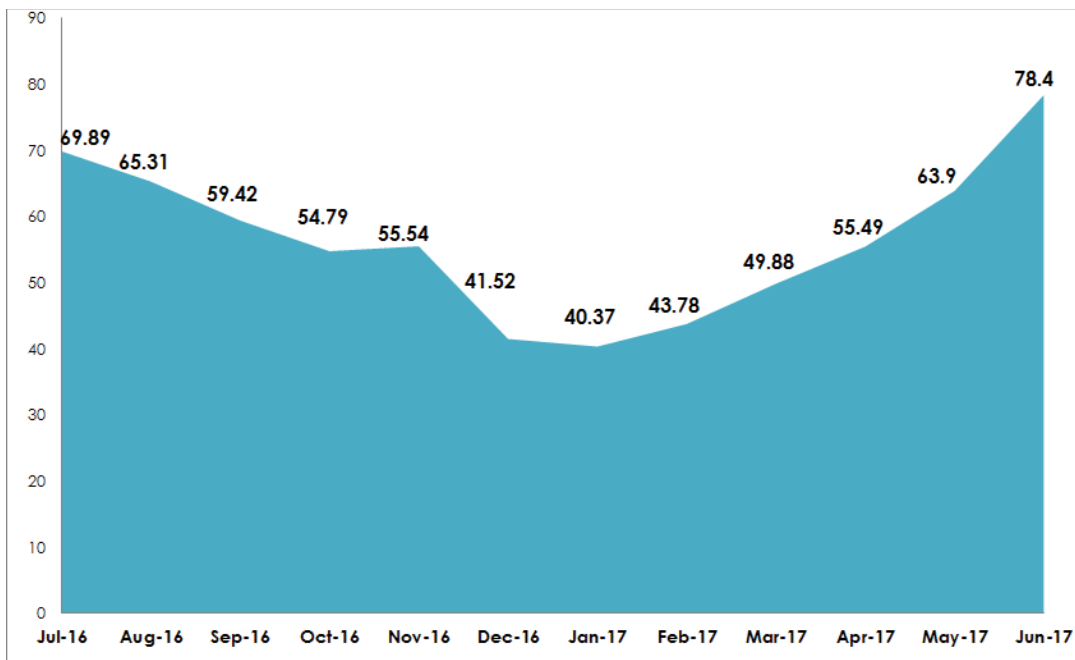


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666