

COUNCIL **EXECUTIVE** REPORT

JANUARY / 2019



MaranaAZ.gov/Council-Reports

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during January 2019. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember John Officer

Councilmember Roxanne Ziegler

TABLE OF CONTENTS

- LAND MANAGEMENT
 - Development Projects 4

- BUILT ENVIRONMENT
 - Capital Improvement Projects 6
 - January Permitting Report..... 8

- RESOURCE MANAGEMENT
 - Water Connections & Service Provision..... 9

- PEOPLE AND COMMUNITY
 - New Businesses 10
 - Public Services.....11

LAND MANAGEMENT

This list outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat

Size: 58 lots / 24 acres

Applicant: Mattamy Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

2. The Estates at Camino de Manana Final Plat

Size: 5 lots / 6.59 acres

Applicant: Dynamic Civil Designs, LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

3. Saguaro Bloom Block 8A Final Plat

Size: 5 lots / 2.3 acres (revised area only)

Applicant: Michael Baker Engineering

Status: Waiting for final submittal

[Submittal 3](#)

4. Lazy K Bar Ranch Final Plat

Size: 178 lots / 138 acres

Applicant: Pulte Homes

Status: Waiting for final submittal

[Submittal 2](#)

5. Scenic Drive Annexation

Size: 30.59 acres

Applicant: Scenic Drive Residents

Status: In review

[Proposed Map](#)

6. Joplin Estates Rezoning

Size: 69.4 acres

Applicant: The Planning Center

Status: Waiting for 2nd submittal

[Conceptual Site Plan](#)

7. Saguaro Reserve I at Dove Mountain Final Plat

Size: 208 lots / 79 acres

Applicant: DM Phase IV Investment, LLC

Status: Waiting for final submittal

[Submittal 2](#)

8. Moonlight Canyon at Saguaro Ranch Prelim. Plat

Size: 43 lots / 74.8 acres

Applicant: Rick Engineering

Status: To Town Council 2/19

[Final Submittal](#)

9. Gladden Farms Blocks 40 & 41 Final Plat

Size: 119 lots / 23.9 acres

Applicant: Rick Engineering

Status: Waiting for final submittal; to TC 2/19

[Submittal 2](#)

10. Gladden Farms Blocks 36 & 40 Final Plat

Size: 175 lots / 34.3 acres

Applicant: Rick Engineering

Status: 1st submittal in review

[Submittal 1](#)

11. SC Ranch Prelim. Plat

Size: 52 lots / 10.8 acres

Applicant: MGS Land, LLC

Status: Waiting for 2nd submittal

[Submittal 1](#)

12. Saguaro Bloom Block 7A

Size: 202 lots / 121.1 acres

Applicant: DR Horton

Status: Waiting for 2nd submittal

[Submittal 1](#)

13. Rancho Marana Block 3 Final Plat

Size: 128 lots / 24 acres

Applicant: Meritage Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

14. Del Webb at Dove Mountain VIII Final Plat

Size: 42 lots / 12.5 acres

Applicant: Pulte Home Corporation

Status: Awaiting final submittal

[Submittal 1](#)

15. Del Webb at Dove Mountain IX Final Plat

Size: 30 lots / 8.2 acres

Applicant: Pulte Home Corporation

Status: Awaiting final submittal

[Submittal 1](#)

16. Twin Peaks and Lambert Lane Preliminary Plat

Size: 59 lots / 34.2 acres

Applicant: Meritage Homes

Status: Waiting for 2nd submittal

[Submittal 1](#)

COMMERCIAL

17. Cortaro Ranch Retail Phase II

Proposed construction of a medical office, retail buildings, and a quick service restaurant.

Size: 6 buildings, 112,000 square feet

Applicant: Thompson Thrift

Status: 2nd submittals in review

[Development Plan Submittal 2](#)

[Final Plat Submittal 2](#)

18. FISmidth Krebs Expansion

Demolish one building and construct new buildings totalling 81,900 square feet on campus.

Applicant: FISmidth Krebs Inc.

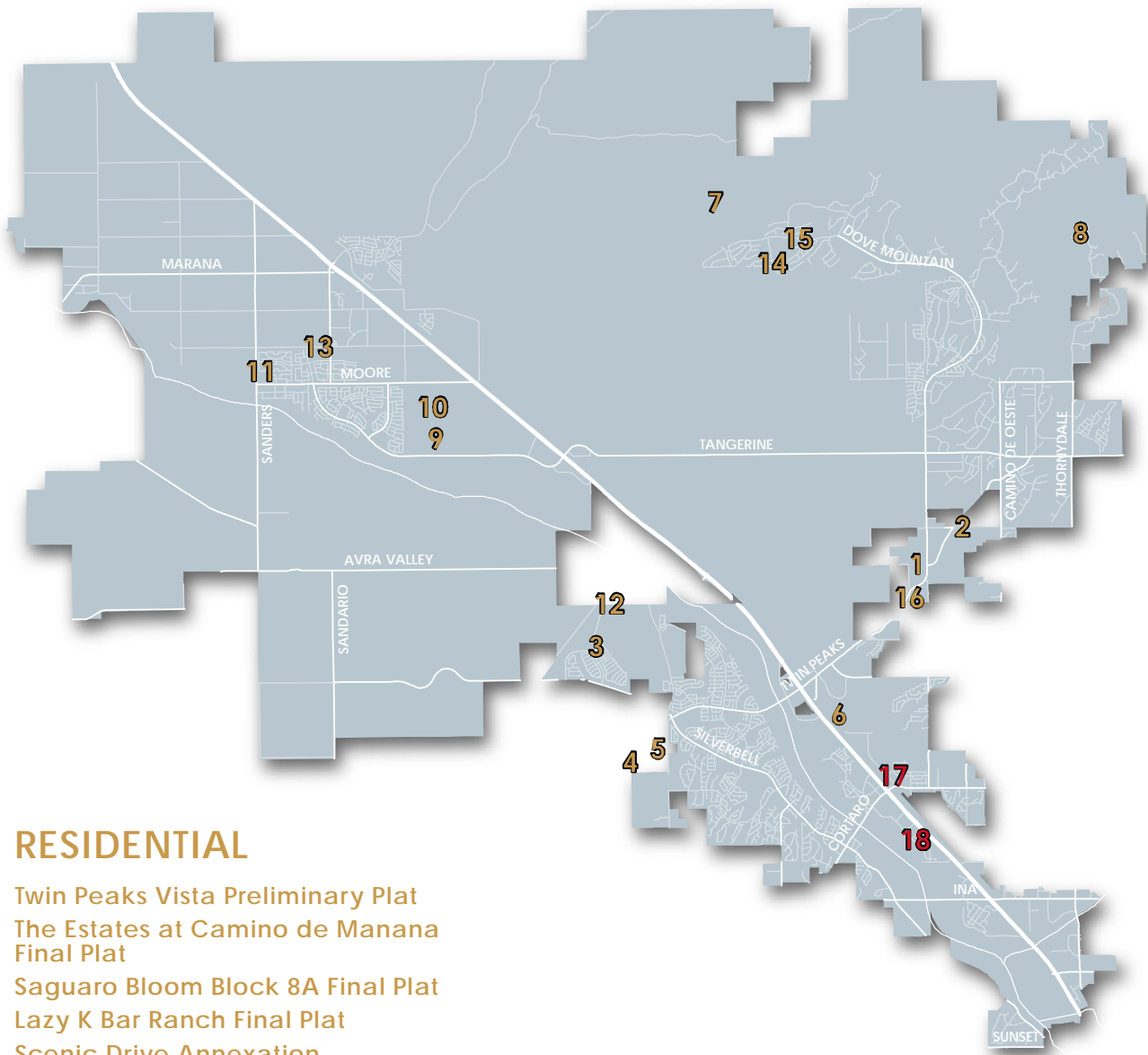
Status: 1st submittal in review

[Submittal 1](#)

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

LAND MANAGEMENT

This map shows the locations of Development Services projects in January. Please refer to the previous page or the [online projects map](#) for more details.



RESIDENTIAL

1. Twin Peaks Vista Preliminary Plat
2. The Estates at Camino de Manana Final Plat
3. Saguaro Bloom Block 8A Final Plat
4. Lazy K Bar Ranch Final Plat
5. Scenic Drive Annexation
6. Joplin Estates Rezoning
7. Saguaro Reserve I at Dove Mountain Final Plat
8. Moonlight Canyon at Saguaro Ranch Prelim. Plat
9. Gladden Farms Blocks 40 & 41 Final Plat
10. Gladden Farms Blocks 36 & 40 Prelim. Plat
11. SC Ranch Preliminary Plat
12. Saguaro Bloom Block 7A Preliminary Plat
13. Rancho Marana Block 3 Final Plat

14. Del Webb at Dove Mountain VIII Final Plat
15. Del Webb at Dove Mountain IX Final Plat
16. Twin Peaks and Lambert Preliminary Plat

COMMERCIAL

17. Cortaro Ranch Retail Phase II
18. FISmith Krebs Expansion

ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

DESIGN

1. Silverbell Road Sidewalk

Description: Construction of new sidewalk on the west side of Silverbell Road between Twin Peaks and Coachline

Budget: \$310,000

Status: In Design **Start Date:** January 2019

2. El Rio Riparian Restoration Project

Description: 250 lots / 69.2 acres

Budget: \$357,963

Status: In Design **Construction Timeline:** FY 2020

3. Avra Valley Road Reconstruction

Description: Reconstruction of Avra Valley Road from Sanders Road to the western Town limits.

Budget: \$2,337,800

Status: In Design **Construction Timeline:** FY 2020

4. Lon Adams Road Reconstruction

Description: Reconstruction of Lon Adams Rd from Grier Rd to Barnett Rd. This project will replace the existing pavement section, add sidewalks, ADA sidewalk ramps, lighting, landscaping, and will improve the drainage for the road and Ora Mae Harn Park.

Budget: \$2,330,000

Status: In Design

5. Camino de Oeste Restoration

Description: Widening of the current Camino De Oeste roadway to 30 feet in width from Rain Cloud St to Moore Rd.

Budget: \$1,460,000

Status: In Design **Construction Timeline:** FY 2020

6. North Thornydale Road Widening

Description: Widening of the current Thornydale Road to 30 feet in width from Tangerine Crossing Dr to Moore Rd. This road will have 6 foot shoulders, a multi-use path, and landscape improvements.

Budget: \$1,460,000

Status: Planning

Timeline: Design, FY 2019; Construct, FY 2020

7. Shared Use Path, Cal Portland Extension

Description: Connecting the Shared Use Path across the Cal Portland property

Budget: \$1,590,000

Status: Feasibility Study

8. CAP Trailhead

Description: Design of the trailhead of the new CAP Canal trail connection in Marana

Budget: \$90,000

Status: Design

9. Twin Peaks/Continental Reserve Interconnect

Description: Construction of approximately 6,200 feet of 24-inch pipe between Hartman Vistas/Twin Peaks water service area and Continental Reserve water service areas.

Budget: \$1,736,910

Status: Design

10. Picture Rocks Interconnect

Description: Design and construction of approximately 6,600 linear feet of 12" water main in the Picture Rocks Service Area.

Budget: \$1,260,000

Status: Design

11. Water Treatment Campuses

Description: Design and construction of advanced water treatment facilities to destroy or significantly reduce levels of 1,4-dioxane and perflourinated compounds in the Airline/Lambert and Picture Rocks systems.

Budget: \$4.3-6.8m (Airline); \$5.7-8.2m (Picture Rocks)

Status: Design

CONSTRUCTION

12. Ina Road Improvements

Description: Pavement restoration on Ina Road from Camino de Oeste to the eastern Town limits, including ADA sidewalk ramp upgrades, sidewalk infill, and landscape improvements.

Budget: \$4,408,078

Status: Construction

13. Aerie Drive Improvements

Description: Pavement restoration and ADA upgrades on Aerie Drive.

Budget: \$855,000

Status: Construction

14. Adonis Sewer System

Description: Clean and rehabilitate the existing sanitary sewer conveyance system. Design and construct a new lift station and force main to convey flow from the existing Adonis neighborhood to the Town of Marana's conveyance system. Abandon the existing lift station and discontinue use of the existing lagoons.

Budget: \$1,480,000

Status: In Progress **Completion:** FY 2019

15. Coachline Boulevard Reconstruction

Description: Pavement restoration on Coachline Blvd from Silverbell Rd north of Linda Vista Blvd to the intersection of Silverbell Rd and Continental Reserve Loop.

Budget: \$4,064,049

Status: Construction

16. Shared Use Path Phase III

Description: Construction of a 2.7 mile shared-use path running along the northeastern bank of the Santa Cruz River.

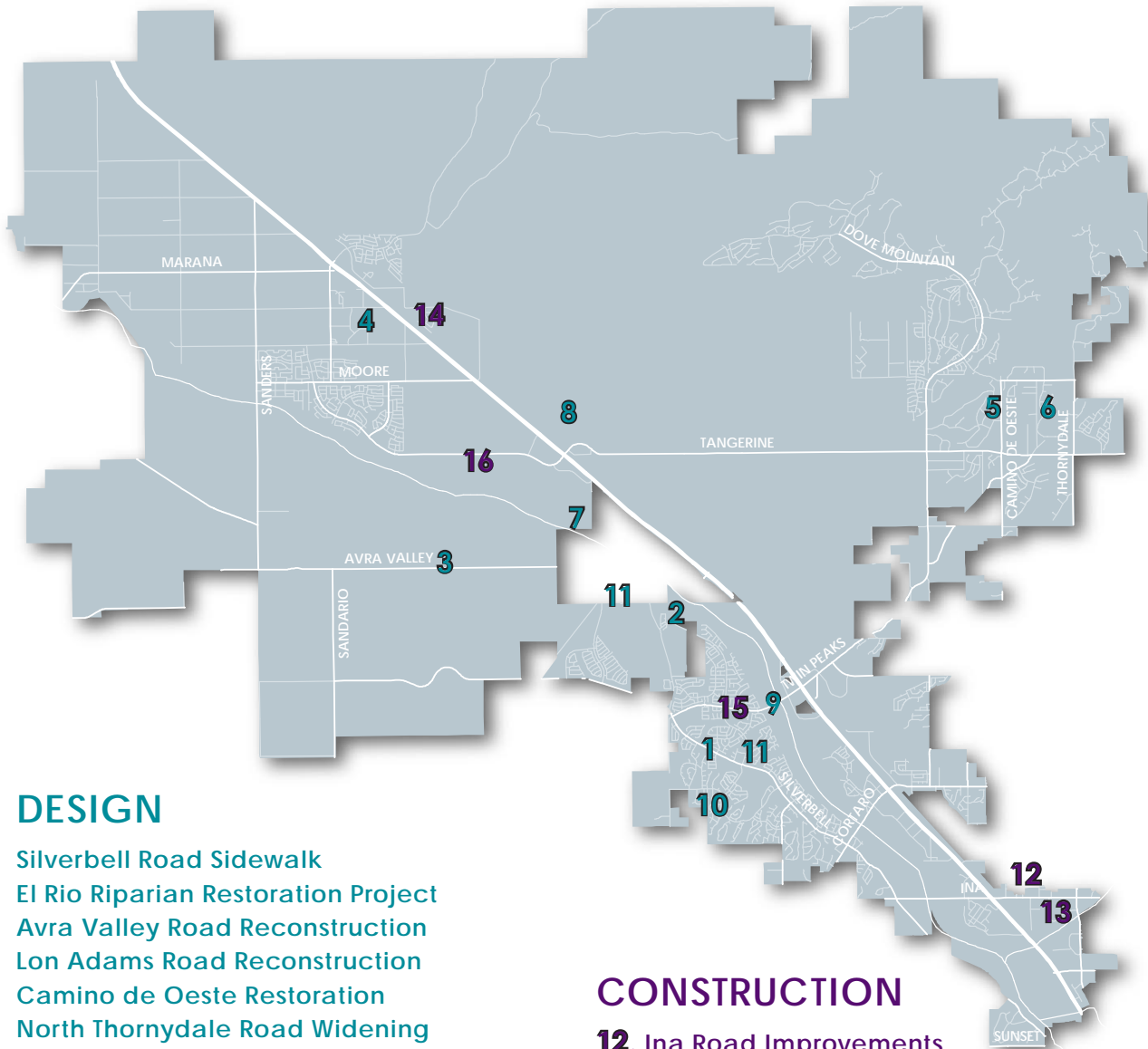
Budget: \$1,000,000

Status: Construction

BUILT ENVIRONMENT

CAPITAL DESIGN & CONSTRUCTION MAP

The map below indicates the location of capital improvement projects in the Town of Marana.



DESIGN

- 1. Silverbell Road Sidewalk
- 2. El Rio Riparian Restoration Project
- 3. Avra Valley Road Reconstruction
- 4. Lon Adams Road Reconstruction
- 5. Camino de Oeste Restoration
- 6. North Thornydale Road Widening
- 7. SUP, Cal Portland Extension
- 8. CAP Trailhead
- 9. Twin Peaks/Continental Reserve Interconnect
- 10. Picture Rocks Interconnect
- 11. Water Treatment Campuses

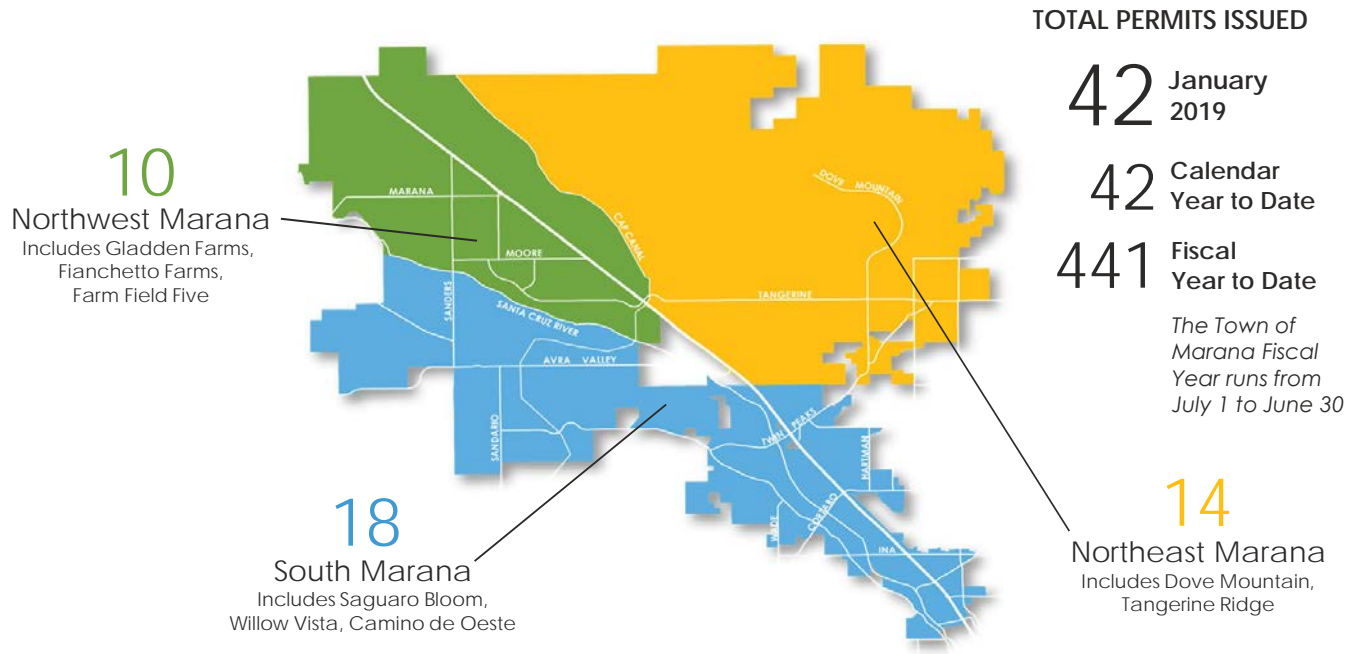
CONSTRUCTION

- 12. Ina Road Improvements
- 13. Aerie Drive Improvements
- 14. Adonis Sewer System
- 15. Coachline Blvd. Reconstruction
- 16. Shared Use Path III

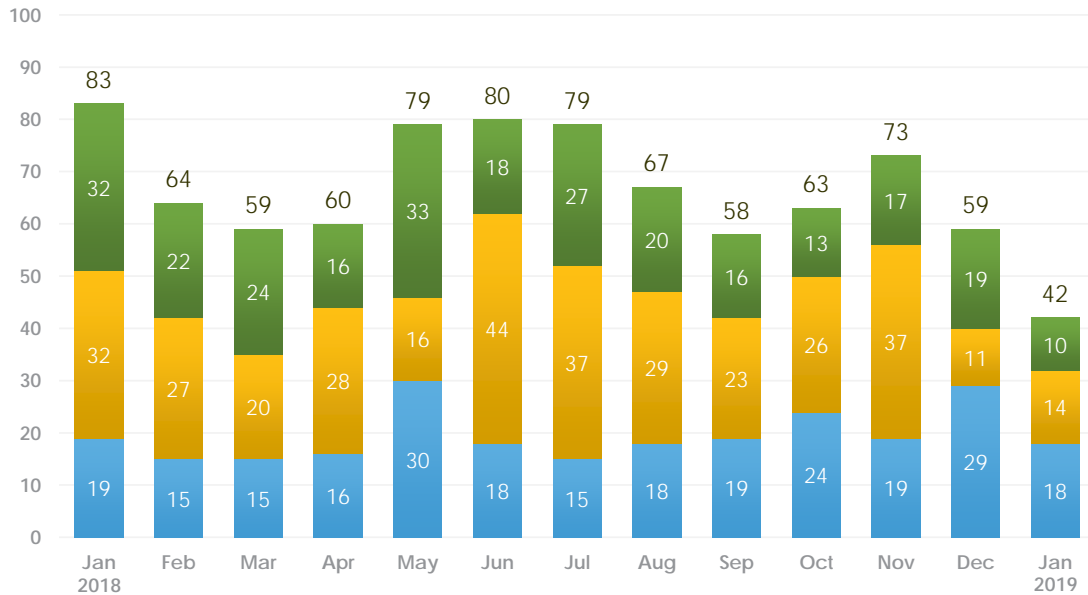
ADDITIONAL RESOURCES: [Online Projects Map](#) / [Public Notices](#) / [Public Hearing Search](#)

BUILT ENVIRONMENT

SINGLE FAMILY RESIDENTIAL PERMITS - BY REGION



SINGLE FAMILY RESIDENTIAL PERMITS - MONTHLY TREND



COMMERCIAL/OTHER PERMITS



4
New Buildings

4
Tenant Improvement



19
Pool/Spa Permits

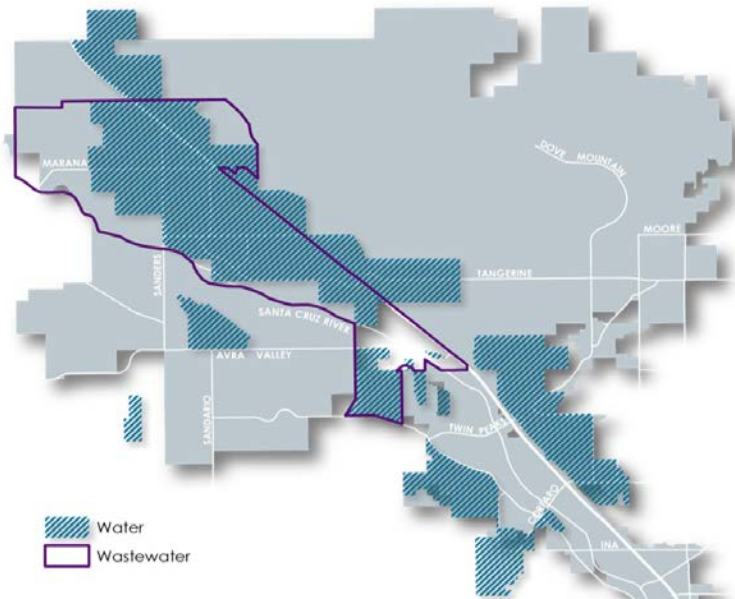


21
Solar Permits

RESOURCE MANAGEMENT

WATER/WATER RECLAMATION

SERVICE AREAS*



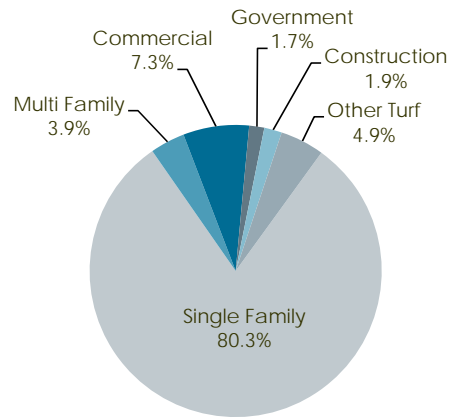
*This map is intended to be used for general reference only, showing only the 10 year planning area. For more specific information on Marana Water's water and wastewater service areas, please contact Marana Water.

NEW CONNECTIONS / JAN 2019

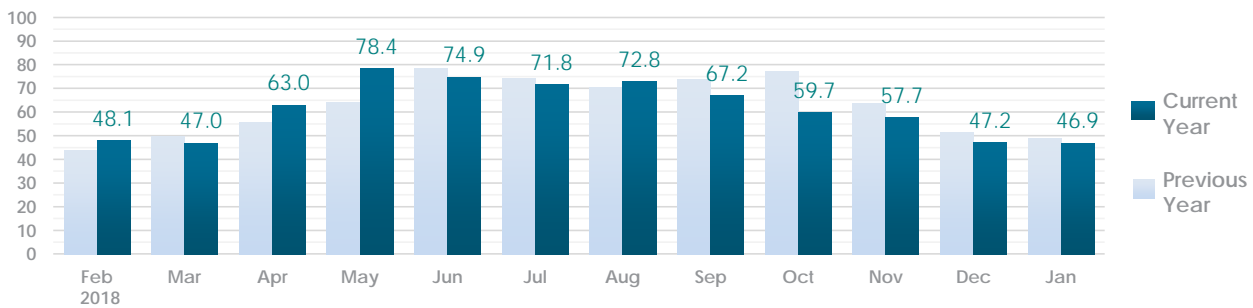
40 Water Meters Installed

24.5 Sewer EDUs Issued

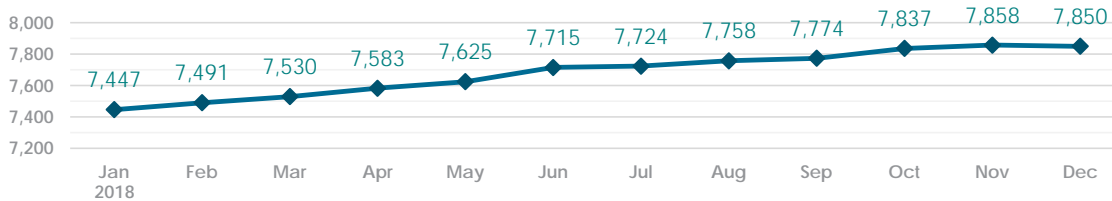
USAGE BY TYPE / JAN 2019



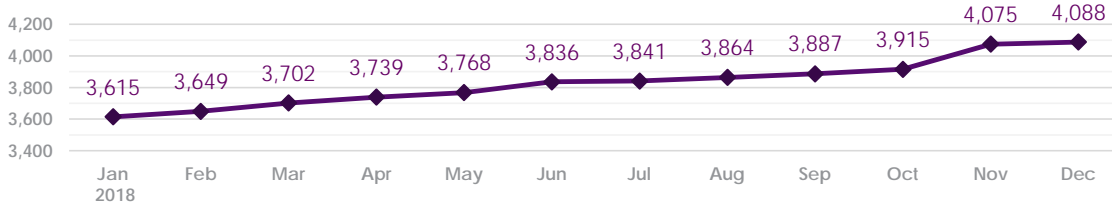
Millions of Gallons Billed Per Month



Water Customers



SEWER Customers



ECONOMIC VITALITY

NEW BUSINESSES:

The following filed for new business licenses in January.

NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
KENZ AND LESLIE OF ARIZONA INC	WHOLESALE	PHOENIX	AZ
CODE BLUE PLUMBING	SERVICE	TUCSON	AZ
MARTIN ROCKWORKS	CONTRACTOR	TUCSON	AZ
TAZ PLUMBING LLC	CONTRACTOR	TUCSON	AZ
VOLTA GUARD-O-MATIC	CONTRACTOR	PHOENIX	AZ
MOUNTAIN GEMS INC	PEDDLER	RUTHERFORDTON	NC
BEAD FRENZY	PEDDLER	TUCSON	AZ
CORONA PLUMBING	SERVICE	SAHUARITA	AZ
SENIOR LIVING AT DOVE MOUNTAIN*	COMM. REAL ESTATE	MARANA	AZ
MONEY MAILER OF TUCSON*	SERVICE	TUCSON	AZ
AZ MOLD SOLUTIONS*	SERVICE	MARANA	AZ
SIERRA MASONRY LLC	CONTRACTOR	APACHE JUNCTION	AZ
SA'ADIA MEMON LMT*	SERVICE	TUCSON	AZ
GRACE & SOUL LLC*	SERVICE	TUCSON	AZ
ALWAYS UP*	SERVICE	MARANA	AZ
JAYMES AND MARIE BOUTIQUE*	ONLINE SALES	TUCSON	AZ
IDAHO BLING BLING	PEDDLER	IDAHO FALLS	ID
C. YETZER BUILDERS LLC	CONTRACTOR	TUCSON	AZ
MISTIC MTN GEMS AND JEWELRY	PEDDLER	SPRUCE PINE	NC
ANDERSON STONES	PEDDLER	TERMONTON	UT
SOUTHWEST DIESEL TRUCK & *	SERVICE	MARANA	AZ
DBCS INC.	CONTRACTOR	PHOENIX	AZ
DUGAN CONSTRUCTION & ELECTRIC	CONTRACTOR	ORO VALLEY	AZ
HIGH 5 GRILLE*	RESTAURANT	TUCSON	AZ
WALKER'S PLUMBING*	CONTRACTOR	TUCSON	AZ
WAYNE HOLLAND	PEDDLER	CORRALES	NM
SILVERHILL LAPIDARY	PEDDLER	NYSSA	OR
THE CLEAN-UP CREW*	SERVICE	TUCSON	AZ
SILVER MOON	PEDDLER	ALBUQUERQUE	NM
JEAN DITOLLA*	SERVICE	MARANA	AZ
JAMES ALLEN MANSPERGER JR	PEDDLER	TEMPE	AZ
RATTLESNAKE MINERALS*	PEDDLER	TUCSON	AZ
DANIELA'S COOKING	PEDDLER	TUCSON	AZ
MAMA LOLITA'S IN HOME DAYCARE*	SERVICE	MARANA	AZ
KAI'S CABS & SLABS*	PEDDLER	TUCSON	AZ
AERIE BY AMERICAN EAGLE*	RETAIL	TUCSON	AZ
LA CARRETA DEL RORRO	PEDDLER	TUCSON	AZ
CAMELSMITH GEMS	PEDDLER	LEBANON	OR
SILVA DIVERSIFIED CONSTRUCTION	CONTRACTOR	TUCSON	AZ
SK MIRTH	PEDDLER	VICTORVILLE	CA
BOB'S ROCKS 4U	PEDDLER	HESPERUS	CO
BLUE PANDA GEMS	PEDDLER	PORTLAND	OR
TORTOLITA VALLEY HOMES LLC*	CONTRACTOR	TUCSON	AZ
OLD LOBO MARANA LLC*	COMM. REAL ESTATE	MARANA	AZ
IRONWOOD CONTRACTORS INC	CONTRACTOR	TUCSON	AZ
ELL REAL ESTATE GROUP*	SERVICE	TUCSON	AZ
GOLDER ASSOCIATES INC.	SERVICE	TUCSON	AZ
SKECHERS USA RETAIL LLC*	RETAIL	TUCSON	AZ
ADAMS FENCE LLC	CONTRACTOR	PHOENIX	AZ
KINNEY CONSTRUCTION SERVICES	CONTRACTOR	FLAGSTAFF	AZ

Indicates the business is physically located within the Town of Marana

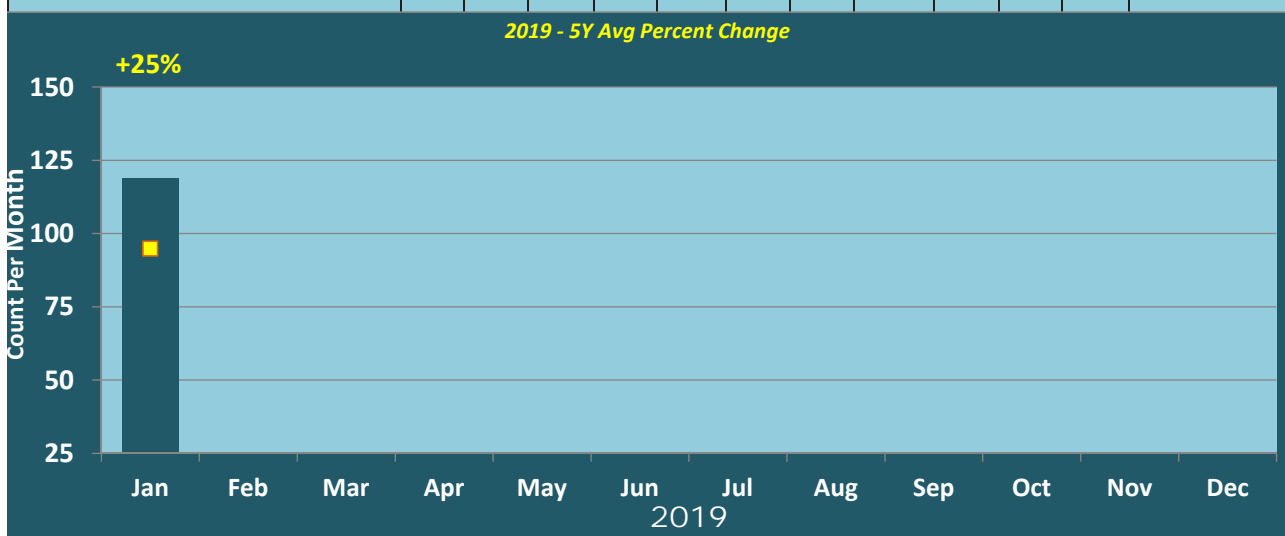
PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES Service Metrics – December 2018

Pet Licenses Issued:	328
Stray Pets:	35
Stray Pets Returned to Owner:	18
Licensing Revenue:	\$7,880.00
Program Donations:	\$308.00
Pet Adoptions:	82

PUBLIC SAFETY Crime Data – January 2019

Crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019 Part 1 Crime Total	119												119
5Y (2014-2018) P1 Average	95												
Homicide	0												0
Sexual Assault	0												0
Robbery	1												1
Aggravated Assault	1												1
Burglary	14												14
Larceny (exc. Shoplifting)	46												46
Larceny/Shoplifting	52												52
Motor Vehicle Theft	5												5
*Rec MV Theft	2												2
Arson	0												0



Data Source/Extraction Date: Spillman OBSV, 2/8/19. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total for FBI reporting.

Crime Analyst Janice Moser