

COUNCIL
EXECUTIVE
REPORT

DECEMBER / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during December 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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LAND MANAGEMENT

This table outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Gladden Farms II Amended Final Block Plat	Gladden Phase II LLC & Gladden Phase II Development proposes to amend blocks 28, 31-34, 37, 38, 42, and 43 to accommodate changes to the roadway network, land use designation, and park size in the Gladden Farms II Specific Plan Amendment.	To Town Council
Twin Peaks Vista Preliminary Plat	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Desert Oasis at Twin Peaks Final Plat	AJS Oasis, LLC is subdividing 36.8 acres of land located on the east side of Twin Peaks Rd, north of the Oasis Rd intersection, for a Mattamy Homes residential subdivision with 74 lots.	Waiting for 2nd submittal
Linda Vista Village Preliminary Block Plat	Red Point Development is subdividing 196 acres of land located on the north and south side of Linda Vista Rd, east of Twin Peaks Road. The proposed subdivision will have 263 lots with 7 blocks for commercial and residential uses.	Waiting for 3rd submittal
Saguaro Bloom Block 2 Preliminary Plat	DR Horton is subdividing Block 2 of Saguaro Bloom to create 170 residential lots and common areas on 54.38 acres of land at the northwest corner of Twin Peaks Rd and Saguaro Highlands Dr.	To Town Council 1/16
Saguaro Bloom Block 1 Final Plat	DR Horton is resubdividing Block 1 of Saguaro Bloom to create 395 residential lots and common areas on 90.95 acres of land at the southwest corner of Lambert Ln and Quarry Rd.	Waiting for 2nd submittal
Fianchetto Farms II Final Plat	Fianchetto Partners is proposing to resubdivide Fianchetto Farms, Lots 1-114. Lots 83, 84, and common area "C" are changed, all others remain the same.	To Town Council 1/16 



LAND MANAGEMENT

This table outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
LAND USE Land Development Code Update - Downtown Rezone	Proposed amendments to Title 17-4 (zoning) of the Marana Town Code and Title 5 (zoning) of the Land Development Code to create the Downtown (DT), Downtown Neighborhood (DN) and Blended-use (BU) zoning districts and establish the geographic area of the Downtown Marana overlay (DO) district.	To Planning Commission 1/31
Gladden Farms II Specific Plan Amendment	Gladden Phase II LLC & Gladden Phase II Development proposes to make changes to roadway network, land use designation to Blocks 25 & 34 and park size to the specific plan area.	To Town Council
Saguaro Springs Specific Plan Amendment	DR Horton is requesting a text amendment to the Saguaro Springs Specific Plan to remove the age restriction requirement in Blocks 1A and 1B, and to replace the community center requirement in Block 1A with enhanced recreational facilities.	To Town Council 1/16
DEVELOPMENT PLANS Marana Main Gate Retail	Marana Main Street LLC, Marana Hospitality LLC and Marana Hospitality II LLC propose to construct 2 retail buildings (totaling 8,450 s.f.), one with drive-thru, in the Marana Main Street Specific Plan at the northeast corner of Sandario Road and Marana Main Street.	Waiting for 2nd submittal 
Popeye's Louisiana Kitchen at Marana Marketplace	Land Development Consultants is proposing a 2,844 square foot Popeye's fast food restaurant with drive-thru on the remaining vacant pad at the Marana Marketplace development at the southeast corner of Orange Grove and River Roads.	Waiting for 2nd submittal
Encantada at Continental Ranch	HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park.	Final submittal in review
Dove Mountain Senior Living	Cottonwood Properties proposes to construct a 162 unit senior living facility on 5.88 acres of land located at the northeast corner of Dove Centre Road and Mountain Centre Road.	Waiting for 2nd submittal 
McDonald's at Embassy Plaza Rebuild	McDonald's USA LLC is proposing to demolish the existing 5,715 square foot restaurant at 3830 W. Ina Rd and rebuilding a new 5,261 square foot restaurant with a dual order point drive-thru lane.	1st submittal in review 
ANNEXATIONS Scenic Drive Annexation	An annexation of 30.59 acres located on the west side of Scenic Drive, north of the Lazy K Bar Ranch.	Under review

LAND MANAGEMENT

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PROJECT	DESCRIPTION	STATUS
CONDITIONAL USE PERMITS Wireless small cell pole at 3960 W. Ina	Mobilitie LLC has submitted an application for a Conditional Use Permit to allow a new 50' pole, wireless small cell, in the Town Right-of-Way adjacent to 3960 W. Ina Road.	To Town Council 1/16
Wireless small cell pole at 7601 N. Cam. Martin	Mobilitie LLC has submitted an application for a Conditional Use Permit to allow a new 45' 11' pole, wireless small cell, in the Town Right-of-Way adjacent to 7061 N. Camino Martin.	To Town Council 1/16
Marana Main Gate Retail Drive-Thru	Marana Main Street LLC, Marana Main Gate North LLC, Marana Hospitality LLC and Marana Hospitality II LLC have submitted an application for a Conditional Use Permit to allow a drive-thru component for a proposed retail building at the northeast corner of Sandario Road and Marana Main Street.	To Planning Commission 1/31 
Nature Med Facility	Nature Med Inc. has submitted an application for a Conditional Use Permit to allow for expansion of the existing 6,600 square foot Medical Marijuana Facility at 5390 W. Ina Rd by approximately 17,000 square feet.	1st submittal in review 
Abrazo Microhospital	Caddis Bridge, LLC has submitted an application for a Conditional Use Permit to allow a microhospital at the northwest corner of Cortaro Farms Road and Cerius Stravenue on land zoned Village Commercial.	To Planning Commission 1/31

BUILT ENVIRONMENT

CIP PROJECT REPORT

A 6-month projection of planned and ongoing CIP projects in the Town of Marana.

Projects in Design	Project Budget	Dec	Jan	Feb	Mar	Apr	May
NW Drainage Study	230,000	Planning					
El Rio Open Space Area Master Plan	400,000	Design - Construction is scheduled for Fiscal Year 2020					
El Rio Riparian Restoration Project		Design					
Ina Rd Pavement Reconstruction	3,190,652	Design - Construction is scheduled for Fiscal Year 2019					
Aerie Drive Pavement Restoration	985,000	Design - Construction is scheduled for Fiscal Year 2019					
Avra Valley Rd Pavement Reconstruct	2,118,743	Design - Construction is scheduled for Fiscal Year 2019					
Splash Pad, Crossroads-Silverbell District Park	760,000	Design	Construction				
2018 Pavement Preservation		Winter Delay			Construction		
Coachline Blvd, Reconstruction	2,998,797	Design	Advertise	Contract	Construction		
Santa Cruz River Shared Use Path Phase III	1,000,000	ADOT - Real Property Application				Construction	
Projects in Construction	Project Budget	Dec	Jan	Feb	Mar	Apr	May
Marana Public Safety Facility	22,000,000	Construction					
Honea Heights Pocket Park	350,000	Planning	Construction				
Marana Road Realignment	2,200,000	Construction					
Tangerine Sky Community Park	4,500,000	Construction					
Starry Night Ln, Settlement Repair	170,000	Advertise	Contract	Construction			
Cracker Barrel Rd Pavement Restoration	848,000	Construction					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	58,000,000	Construction- Completion: November 2018					

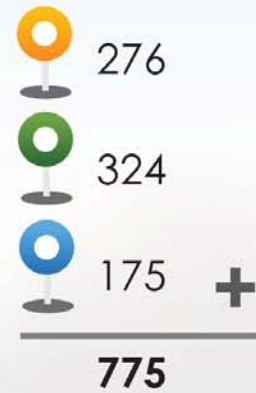


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

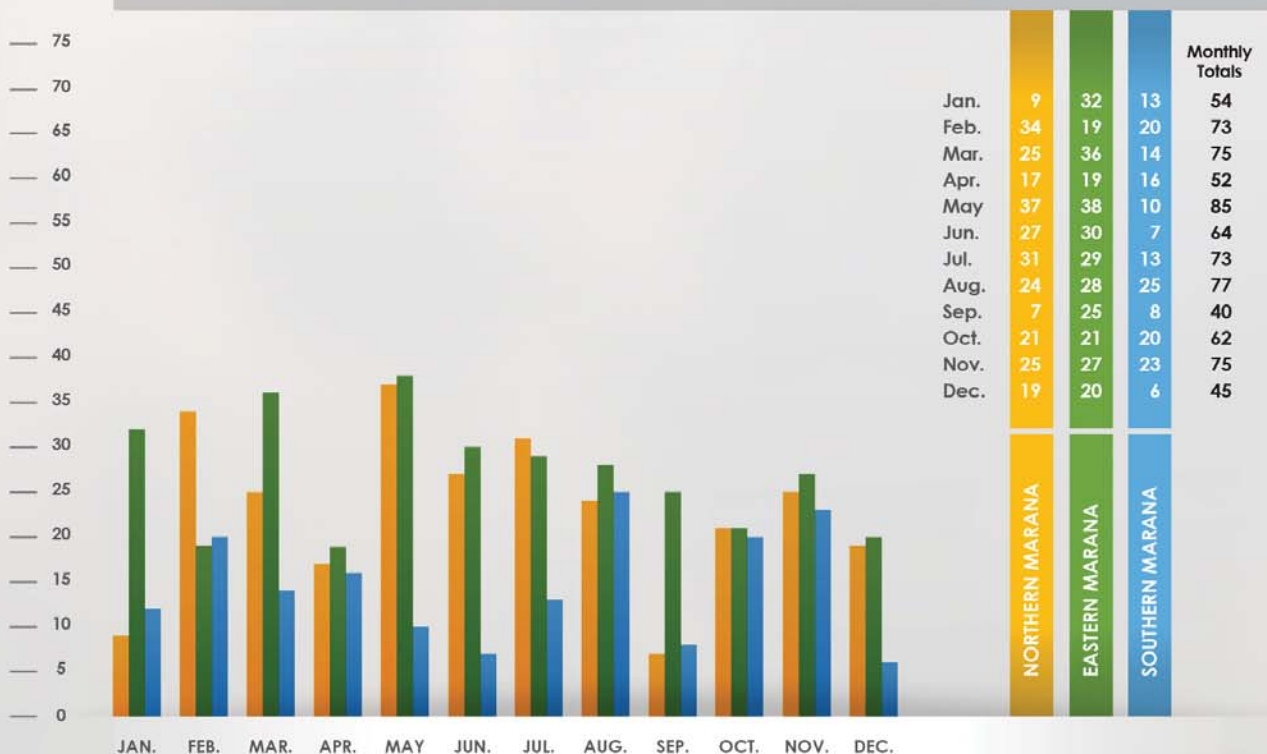
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

DEC

C AKKA Karate USA
7455 W. Twin Peaks Rd. #115

T Sprint
3936 W. Ina Rd. #332

T Brentwood Development
9170 N. Silverbell Rd

T Kiwi Nails
12050 N. Thornydale Rd. #100

T Walmart
8280 N. Cortaro Rd

T America's Mattress
3780 W. Ina Rd. #184

T Artisan Roofing Systems
6985 N. Camino Martin

T Dairy Queen
12050 N. Thornydale Rd. #100



45

NEW SINGLE-FAMILY RESIDENTIAL



8

COMMERCIAL



25

PHOTOVOLTAIC

- R** RESIDENTIAL
- N** NEW RETAIL
- T** TENANT IMPROVEMENT
- C** CERTIFICATE OF OCCUPANCY

RESIDENTIAL
Internal service
target: 10 days

100%

CERTIFICATE OF OCCUPANCY
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

50%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%



PERFORMANCE SUCCESS RATES

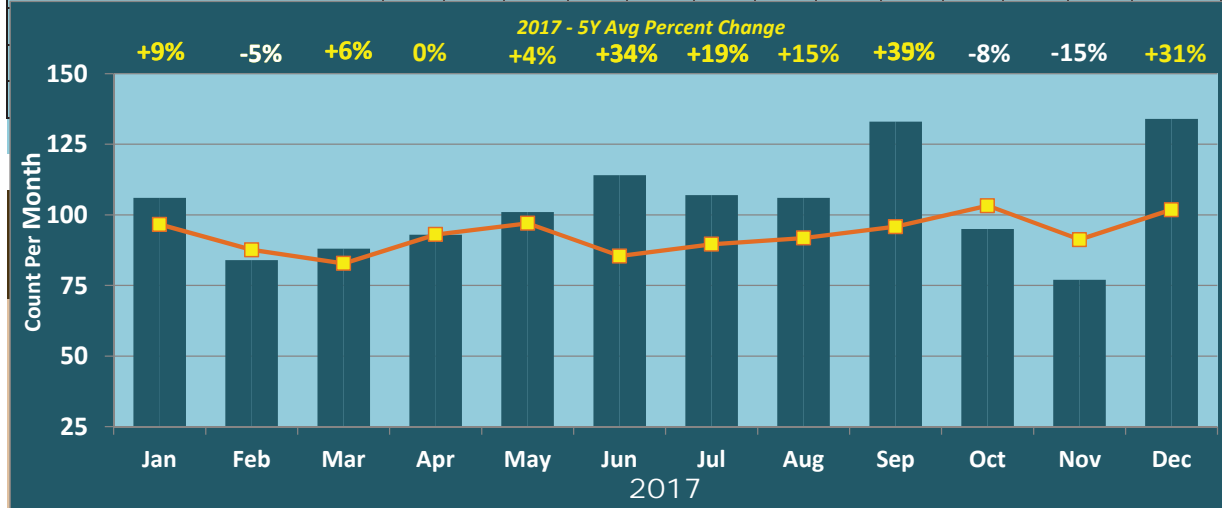
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Crime Data – December 2017

Marana Police Department December 2017 Crime Report

crime	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2017 Part 1 Crime Total	106	84	88	93	101	114	107	106	133	95	77	134	1,238
5Y (2012-2016) P1 Average	97	88	83	93	97	85	90	92	96	103	91	102	92
Homicide	0	1	0	0	0	1	0	0	0	1	0	0	3
Sexual Assault	0	4	1	0	1	0	0	0	0	0	0	1	7
Robbery	1	1	1	0	2	4	1	2	2	1	0	1	16
Aggravated Assault	3	0	3	0	2	2	2	4	0	0	2	2	20
Burglary	4	5	9	3	9	10	12	7	9	10	5	8	91
Larceny (exc. Shoplifting)	56	32	38	44	39	43	38	33	63	38	32	54	510
Larceny/Shoplifting	37	37	30	40	46	47	51	58	55	43	35	65	544
Motor Vehicle Theft	5	3	6	5	2	7	3	2	4	1	2	3	43
*Rec MV Theft	2	1	2	3	3	4	0	3	3	2	7	4	30
Arson	0	1	0	1	0	0	0	0	0	1	1	0	4



Data Source/Extraction Date: Spillman OBSV, 1/8/17. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications. Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

PEOPLE AND COMMUNITY

MARANA ANIMAL SERVICES

Service Metrics*

Total Pet Licenses Issued:	475
Stray Pets Returned to Owner:	13
Total Licensing Revenue:	\$9,551.00
Program Donations:	\$466.00
ACO Case Reports:	66

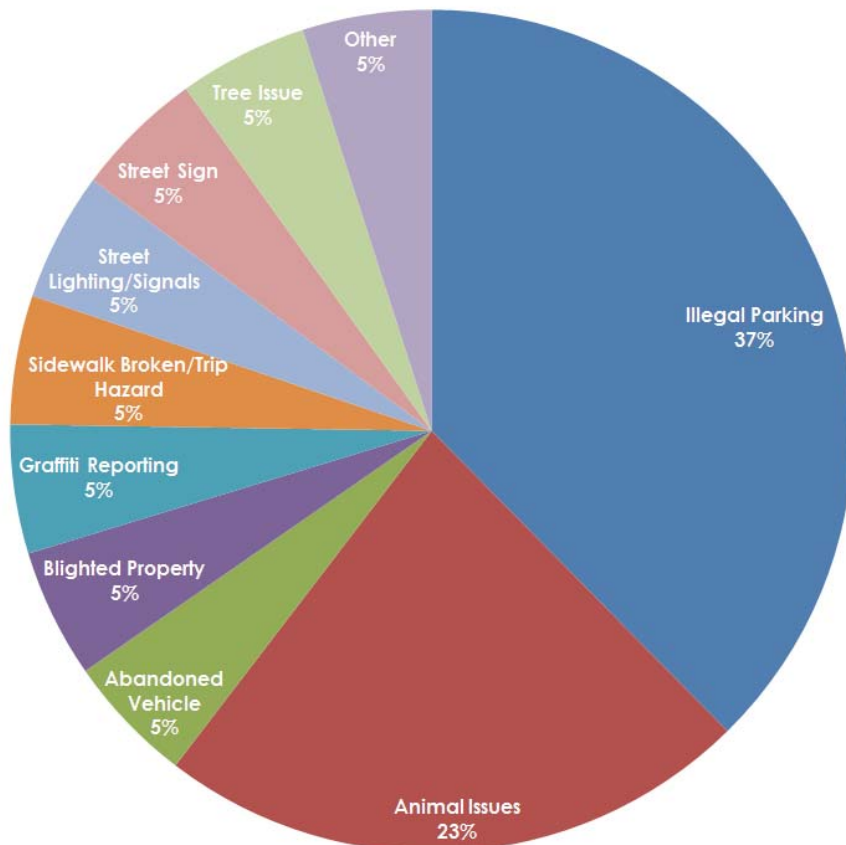
*Metrics for November 2017

CITIZEN REQUESTS

Service Metrics – December 2017

Total Requests:	21
Average Time to Close (in days):	2

TOP FIVE CITIZEN REQUEST CATEGORIES



ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in December.

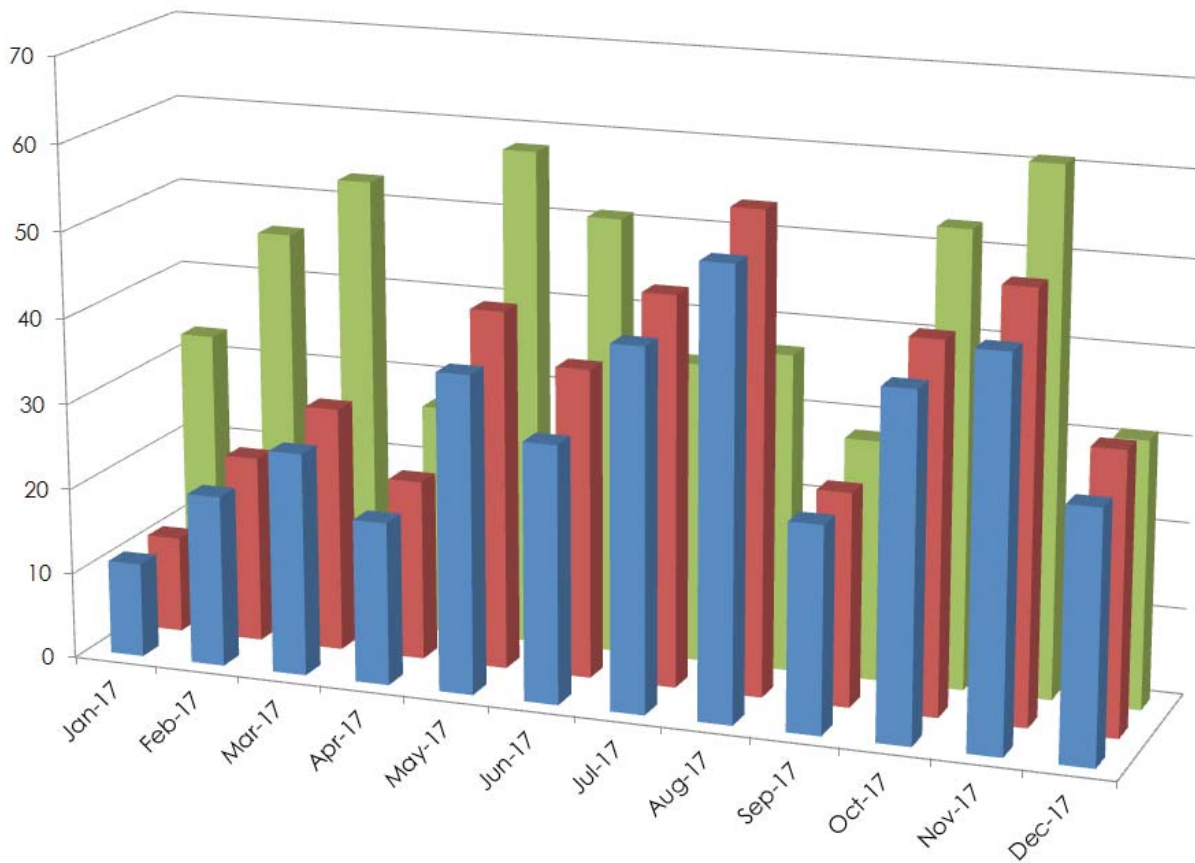
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
6350 MARANA	COMM. REAL ESTATE	MARANA	AZ
AGAVE POOL AND SPA	SERVICE	TUCSON	AZ
BARKER STEEL CONSTRUCTION INC	CONTRACTOR	TUCSON	AZ
BJORNSTAD DEVELOPMENT	CONTRACTOR	CHANDLER	AZ
BRAKE MAX #4	SERVICE	TUCSON	AZ
BRAKE MAX #7	SERVICE	TUCSON	AZ
CORESLAB STRUCTURES (ARIZ) INC	CONTRACTOR	PHOENIX	AZ
DAIRY QUEEN #15531	RESTAURANT	MARANA	AZ
DC JUMBIE	PEDDLER	TUCSON	AZ
DOUBLE R GUEST RANCH	SERVICE	BENSON	AZ
DURAZO'S ROOFING AND	CONTRACTOR	TUCSON	AZ
ELECTRIC BLUE WINDCHIMES &	RETAILCONTRACTOR	PHILOMATH	OR
EPH I LLC	COMM. REAL ESTATE	MARANA	AZ
ESBEE'S ART	RETAIL	ORO VALLEY	AZ
EYE ON DESIGN	PEDDLER	CALICO ROCK	AR
INFINITY FIRE PROTECTION LLC	CONTRACTOR	PHOENIX	AZ
JCP ELECTRIC INC	CONTRACTOR	TUCSON	AZ
JR MCDADE COMPANY INC	CONTRACTOR	PHOENIX	AZ
L BRAGAW LLC	COMM. REAL ESTATE	ANCHORAGE	AK
LIBERTY TAX	SERVICE	TUCSON	AZ
MAI THAI COFFEE	RETAILCONTRACTOR	TUCSON	AZ
MAVERICK CONCRETE	CONTRACTOR	GILBERT	AZ
MCO & ASSOCIATES	CONTRACTOR	PHOENIX	AZ
MOJO MECHANICAL	CONTRACTOR	TUCSON	AZ
MRS. GREENJEANS	SERVICE	MARANA	AZ
NORTHWEST EMERGENCY CENTER	SERVICE	TUCSON	AZ
PARA-BALLO	SERVICE	MARANA	AZ
PHILLIPS CONSTRUCTION	CONTRACTOR	MARANA	AZ
PHOTOFUNBOOTH TUCSON LLC	SERVICE	TUCSON	AZ
PLATINUM CONTRACTORS LLC	CONTRACTOR	SONOITA	AZ
POLO RALPH LAUREN	RETAIL	TUCSON	AZ
PREMIER PROTEK CHEMICAL	RETAIL	GLENNS FERRY	ID
SILVERBELL CORTARO LLC	COMM. REAL ESTATE	MARANA	AZ
SOVEREIGNTY HOMES INC	CONTRACTOR	MESA	AZ
SPRINT ON INA	RETAIL	TUCSON	AZ
SUGAR N SPICE	PEDDLER	TUCSON	AZ
THE BACON BUGGY	PEDDLER	MARANA	AZ
THORNYDALE PLAZA LLC	COMM. REAL ESTATE	MARANA	AZ
TOP NOTCH MAINTENANCE SERVICES	SERVICE	TUCSON	AZ
TOWER COMMUNICATIONS	CONTRACTOR	BURR RIDGE	IL
WELDTEK INCORPORATED	SERVICE	TUCSON	AZ
ZUHAUS	SERVICE	MARANA	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



 Sewer Cards Issued, **December: 29**

 Sewer EDUs Issued, **December: 32.6**

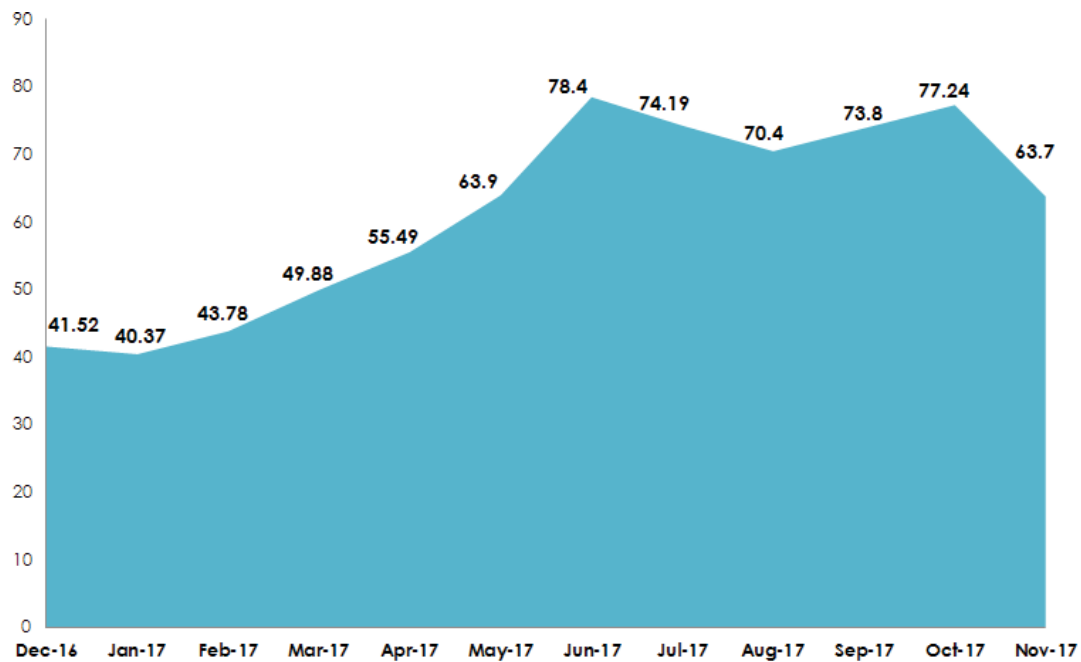
 Water Meters Installed, **December: 31**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2017 Nov	7,411	3,565
2017 Oct	7,364	3,523
2017 Sept	7,301	3,460
2017 Aug	7,289	3,445
2017 July	7,244	3,396
2017 June	7,205	3,398
2017 May	7,115	2,846
2017 Apr	7,068	2,820
2017 Mar	7,042	2,778
2017 Feb	6,971	2,760
2017 Jan	6,920	2,729
2016 Dec	6,880	2,724