

C O U N C I L

EXECUTIVE

R E P O R T



DECEMBER 2016

INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during December 2016. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

TABLE OF CONTENTS

LAND MANAGEMENT	
New Submittals	4-5
BUILT ENVIRONMENT	
Activities	6
Single Family Residential Permit Reports.....	7
Permits Issued - December.....	8
PEOPLE AND COMMUNITY	
PUBLIC SERVICES AND SAFETY	
Crime Report	9
Citizen Requests.....	10
ECONOMIC VITALITY	
Business Licenses	11
RESOURCE MANAGEMENT	
Water New Connections.....	12
Water Service Provision.....	13

Report developed by:

Gilbert Davidson, Town Manager
Tony Hunter, Assistant to the Town Manager
Ramon Armenta, Graphic Designer

LAND MANAGEMENT

This table outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
PLAT		
Saguaro Bloom 8A Final Plat	DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots.	Waiting for final submittal
Del Webb VI Preliminary Plat	Pulte Homes is subdividing 61.8 acres of land for 179 lots in Phase Six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community lot count up to 563.	Waiting for final submittal
Blue Agave II Preliminary Plat	Cottonwood Properties is subdividing the second phase of the Blue Agave subdivision in Dove Mountain. This plat creates an additional 64 lots on 39.9 acres of land and brings the overall platted lot count up to 256.	Waiting for final submittal
Twin Peaks Vista	Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana.	Waiting for 2nd submittal
Saguaro Bloom Block 3 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	Waiting for 2nd submittal
Saguaro Bloom Block 1 Preliminary Plat	DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land.	1st submittal in review
Camino de Oeste Final Plat	Pulte Homes is subdividing 72 acres of land located north of Cortaro Farms Rd, bordered by Camino de Oeste and Hartman Lane, for a residential subdivision with 144 lots.	Waiting for 2nd submittal
REZONING		
Twin Peaks Gateway	C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road.	1st submittal in review
Twin Peaks & Lambert	Meritage Homes proposes to rezone 34.2 acres of land located on the east side of Twin Peaks Rd, at the Decker Drive intersection, for a residential subdivision with 58 lots.	To Planning Commission
Lazy K Bar Ranch	The Planning Center, representing the land owners, LKB Ranch, LLC, proposes to rezone 103.5 acres of land located west of Scenic Drive at Pima Farms Road, for a residential subdivision with 194 lots.	1st submittal in review
Tapestry Specific Plan	Town West Realty proposes to rezone the 395 acre Foothills Specific Plan, generally located north of Moore Rd, between Dove Mtn Blvd and Thornydale Road.	To Town Council Jan. 17th

LAND MANAGEMENT (CONT'D)

This table outlines Development Services projects in December. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
DEVELOPMENT PLANS		
Circle K	Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection.	Waiting for 2nd submittal
Topgolf	Arco Murray plans to construct a three-story, 52,796 SF, golf entertainment complex for Topgolf International, Inc. on 15 acres of land located on Costco Place, behind the Home Depot.	Waiting for 2nd submittal
Marana Center Hampton Inn Hotel	6300 Marana, LLC plans to construct a four-story, 101 room, 63,222 SF Hampton Inn Hotel on 2.9 acres of land located on Marana Center Boulevard within the Marana Center shopping center.	Waiting for 2nd submittal
Villagio Self Storage	National Self Storage Management, Inc. plans to construct an 86,532 SF indoor, self storage facility on 4.67 acres of land in the Villagio commercial center located on the west side of Thornydale Road, north of Tangerine Road.	1st submittal in review
Slivka Dental Office	Dr. Matt Slivka plans to construct a 3,147 SF dental office on .36 acres of land located on the east side of Silverbell Rd, just south of Somerton Drive.	1st submittal in review

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major design and construction projects in the Town of Marana.

Project Name - Design	Project Budget	Design Percent Complete						
			Jan	Feb	Mar	Apr	May	Jun
Ina Rd Pavement Reconstruction	2,390,430	5%	Design					Advertise
Aerie Drive Pavement Restoration	835,000	5%	Design					Advertise
Coachline Blvd, Reconstruction	2,075,000	30%	Design					Advertise
Ora Mae Park Ball Fields Improvements	388,000	60%	Design	Advertise	Contract	Construct		
Marana Road Realignment	1,717,000	90%	Design	Advertise	Contract	Construct		
Marana Public Safety Facility	23,820,000	2%	Design					Construct
Cracker Barrel Rd Pavement Restoration	848,000	100%	Design	Advertise	Contract	Construct		
Tangerine Sky Community Park - Design	3,211,963	60%	Design	Advertise	Contract	Construct		
Project Name - Construction	Project Budget	Construction Percent Complete	Jan	Feb	Mar	Apr	May	Jun
Crossroads Park Play Area Addition	100,000	100%	Project Complete					
Tangerine/Downtown Sewer Convey - Phase 1	6,500,000	100%	Project Complete					
Tangerine/Downtown Sewer Convey - Phase 2		6%	Construct					
2017 Pavement Preservation	1,490,000	20%			Construct			
Tangerine Sky Community Park - Site Grading	3,211,963	1%	Construct					
SUP EL Rio to Avra Valley Road	1,200,000	1%	Construct					
Tangerine Rd.: I-10 to La Canada Phase 1, (Construction)	59,500,000	15%	Construct					

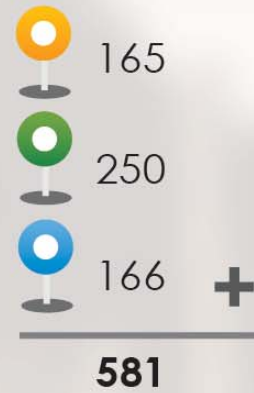
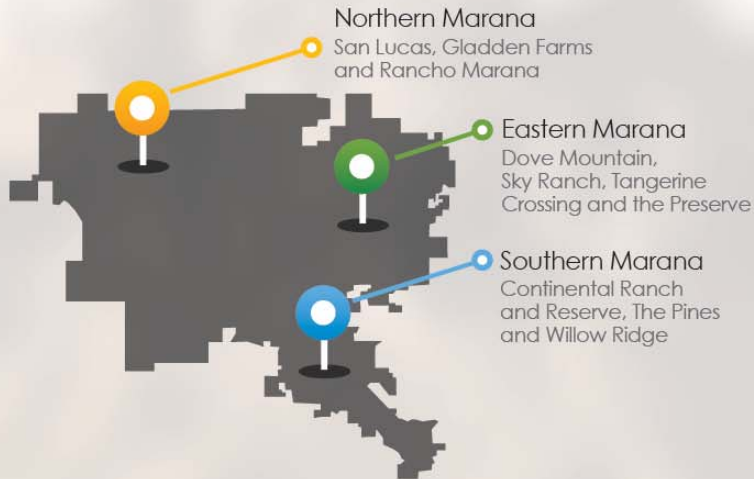


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

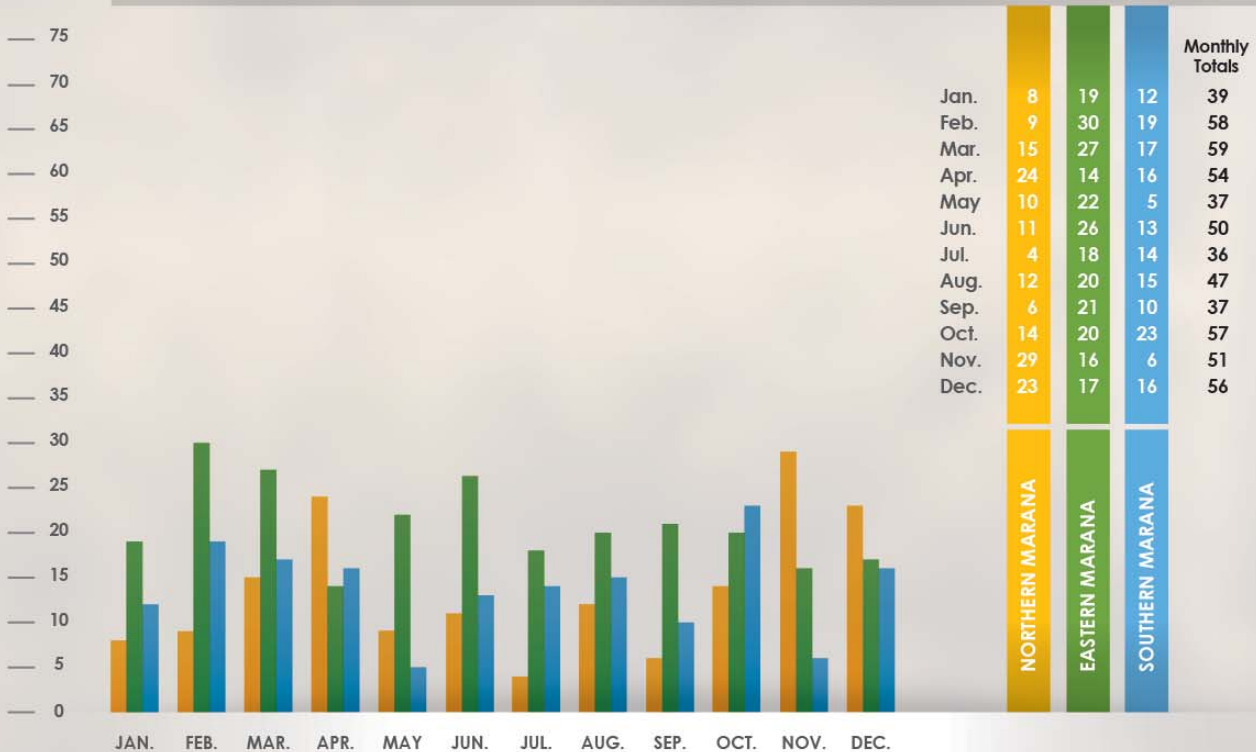
2016

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

DEC

C Casitas A Footwear Co., Inc.
6902 N. Camino Martin #120

C Orchid Nails
3773 W. Ina Rd #160

T Fry's Food Store
3770 W. Ina Rd

T Peter Piper Pizza
3741 W. Ina Rd. #125



56

NEW SINGLE-FAMILY RESIDENTIAL



4

COMMERCIAL



30

PHOTOVOLTAIC



NEW
RETAIL



TENANT
IMPROVEMENT



CERTIFICATE OF
OCCUPANCY

RESIDENTIAL
Internal service
target: 5 days

100%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 5 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 5 days

100%

100 —
90 —
80 —
70 —
60 —
50 —
40 —
30 —
20 —
10 —

PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

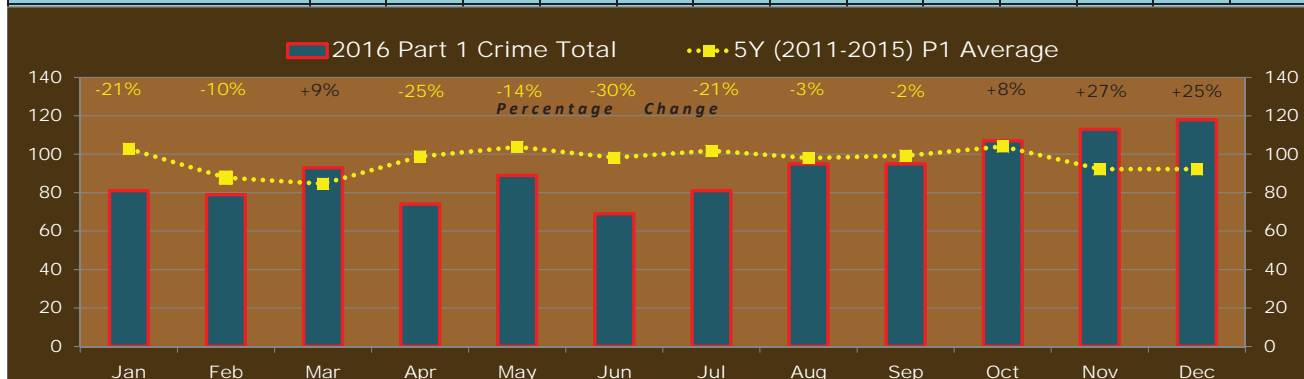
PUBLIC SERVICES AND SAFETY

Crime Data – December 2016

- The biggest issue facing the Town continues to be thefts from vehicles, which are occurring in neighborhoods during the middle of the night. Despite numerous arrests and on-going investigative efforts the problem persists. We have sustained our efforts to track known offenders, conducting surveillance on them and making arrests for any violations of the law. We have increased patrols on midnight by moving our motorcycle contingent, as well as some of the command staff to provide additional coverage from midnight to six AM (the timeframe when the crimes are occurring). Additionally, we have been conducting door to door contacts in all Marana neighborhoods communicating the nature of the problem to our residents and educating them on the things they can do to help us resolve this problem.
- We have seen an increase in panhandling in the parking lot and outside the businesses in the Walmart shopping center on Cortaro. We held a meeting with all of the businesses at the MOC to discuss their concerns and to work with them to get the problem under control. The efforts appear to be having the desired affect as many have moved on but there is still a need for persistent enforcement and attention to this problem.
- Instances of graffiti have increased lately. It appears to be the work of juveniles and/or young adults. We have seen these spikes in the past and have been successful in identifying the culprits and eliminating the problem.

Marana Police Department December 2016 Crime Report

CRIME	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2016 Part 1 Crime Total	81	79	93	74	89	69	81	95	95	107	113	118	1,094
5Y (2011-2015) P1 Average	103	88	85	99	104	98	102	98	99	104	92	92	1,163
Homicide	0	0	0	0	0	0	1	0	0	0	0	0	1
Sexual Assault	0	0	2	1	1	0	0	2	0	0	0	0	6
Robbery	1	1	2	0	3	1	1	1	0	1	1	1	13
Aggravated Assault	1	1	2	3	3	2	0	0	1	2	1	4	20
Burglary	4	5	5	3	4	5	7	8	8	9	4	7	69
Larceny (exc. Shoplifting)	41	40	33	30	38	30	36	47	45	56	63	75	534
Larceny/Shoplifting	30	27	47	36	37	29	33	33	39	32	40	31	414
Motor Vehicle Theft	4	5	2	1	2	2	3	4	1	7	4	0	35
*Rec MV Theft	2	4	1	1	5	1	4	3	3	3	1	1	29
Arson	0	0	0	0	1	0	0	0	1	0	0	0	2



Data Source/Extraction Date: Spillman OBSV, 01/06/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

Crime counts may differ from MPD Record's Unit counts provided to FBI based on Uniform Crime Reporting Scoring Criteria.

*Motor Vehicle Recoveries are not included in Part One Crime Total.

Crime Analyst Janice Moser

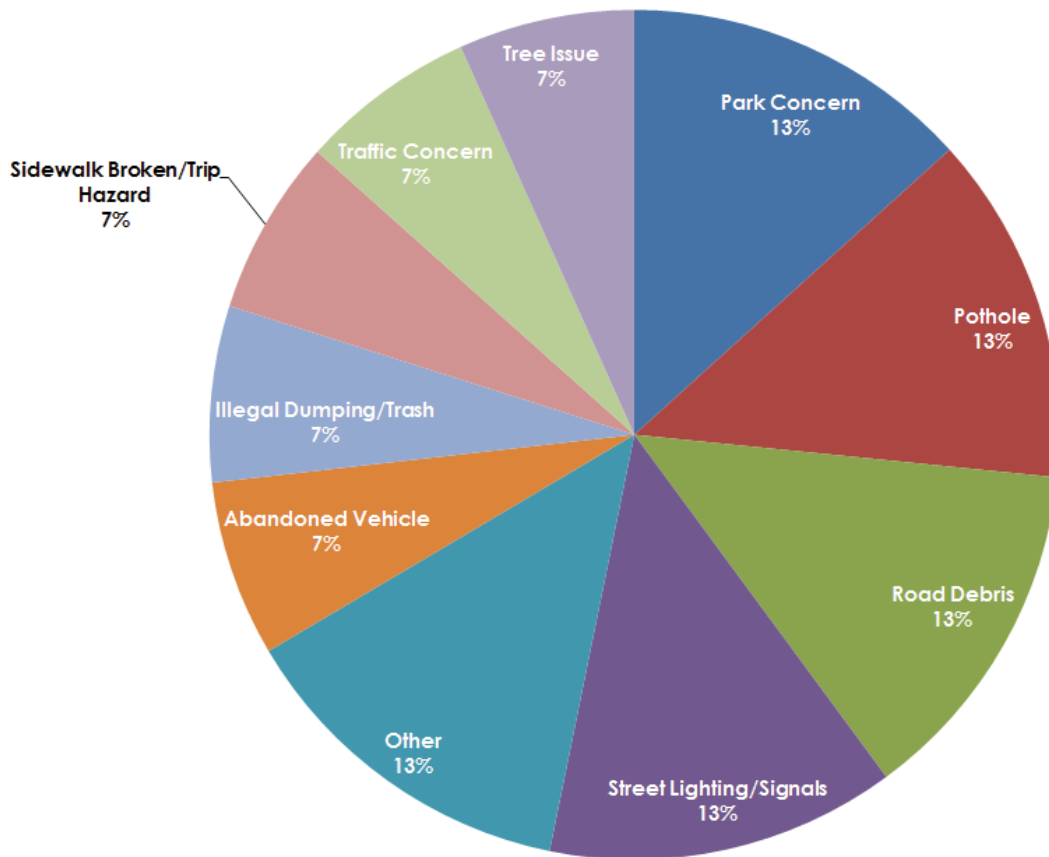
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – December 2016

Total Reports Submitted:	15
Total Reports Closed:	14
Average reports submitted per day:	.5
Average time to close (in days):	4.5

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in December.

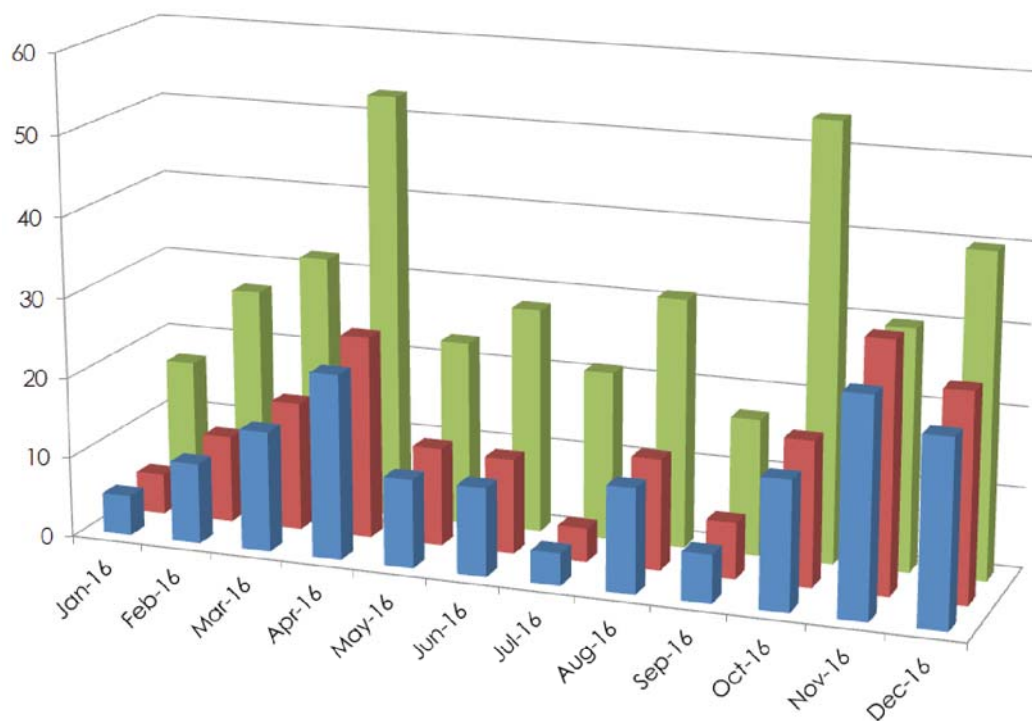
NAME	BUSINESS TYPE	CITY OF ORIGIN	STATE OF ORIGIN
TORTUGA GRANDE LLC	COMMERCIAL REAL ESTATE	MARANA	AZ
ARIZONA HYDROSEED & MATERIAL	CONTRACTOR	TUCSON	AZ
SOLAR ZONE	CONTRACTOR	TUCSON	AZ
WYCO FIELD SERVICES	CONTRACTOR	PHOENIX	AZ
ARTISAN ROOFING SYSTEMS	CONTRACTOR	TUCSON	AZ
A5 CONSTRUCTION LLC	CONTRACTOR	MESA	AZ
KOLLER STUDIO	MANUFACTURER	MARANA	AZ
EMBROIDME TUCSON	PEDDLER	TUCSON	AZ
THE GALLERY GOLF CLUB	RESTAURANT	MARANA	AZ
BUTTON BREW HOUSE LLC	RESTAURANT	MARANA	AZ
GROWLERS TAPHOUSE	RESTAURANT	MARANA	AZ
SD MEDIA LLC	RETAIL	TUCSON	AZ
CACTUS AUTO RV	RETAIL	TUCSON	AZ
ROSS DRESS FOR LESS INC	RETAIL	MARANA	AZ
REAL GUNSLINGER	RETAIL	MARANA	AZ
DOVE MOUNTAIN HOME	SERVICE	MARANA	AZ
5TH AVENUE PRODUCTIONS	SERVICE	TUCSON	AZ
K&L BOOKKEEPING SPECIALISTS	SERVICE	TUCSON	AZ
PARK PICTURES LLC	SERVICE	NEW YORK	NY
ORCHID NAILS LLC	SERVICE	TUCSON	AZ
DOUG STEVENSON'S STORY	SERVICE	MARANA	AZ
KERRY'S KOSMETIC	SERVICE	MARANA	AZ
LAVISHED LLC	SERVICE	MARANA	AZ
SASSY BROOMS CLEANING	SERVICE	TUCSON	AZ
TERIN UP PRODUCTIONS LLC	SERVICE	MARANA	AZ
NOMAD PIPELINE SERVICES LLC	SERVICE	ROCKVILLE	MN
FAMILY AUTOMOTIVE REPAIR	SERVICE	MARANA	AZ
ULTIMA KRAV MAGA LLC	SERVICE	MARANA	AZ
PARISI SPEED SCHOOL	SERVICE	TUCSON	AZ
IMCOR	SERVICE	PHOENIX	AZ
CASITAS A FOOTWEAR COMPANY INC	WHOLESALE	MARANA	AZ

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



 Sewer Cards Issued; **December: 23**

 Sewer EDUs Issued; **December: 25.8**

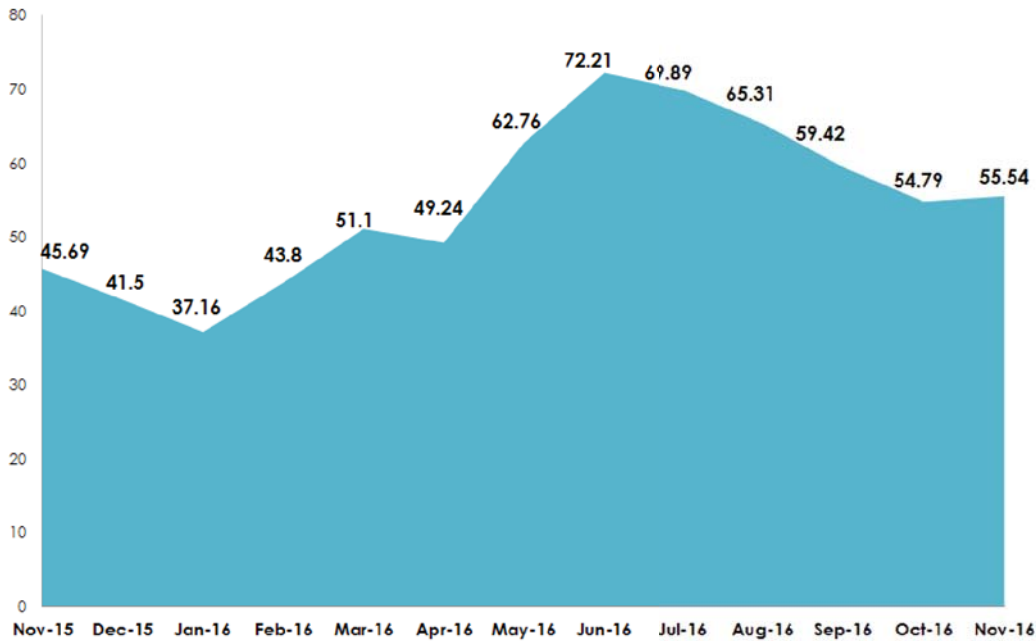
 Water Meters Installed; **December: 40**

WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2015-2016 WATER & SEWER CUSTOMERS

DATE	WATER CUSTOMERS	SEWER CUSTOMERS
2016 Nov	6,848	2,698
2016 Oct	6,826	2,691
2016 Sept	6,777	2,680
2016 Aug	6,763	2,667
2016 July	6,745	2,666
2016 June	6,747	2,678
2016 May	6,680	2,643
2016 Apr	6,655	2,625
2016 Mar	6,620	2,631
2016 Feb	6,533	2,574
2016 Jan	6,511	2,578
2015 Dec	6,512	2,570