

COUNCIL
EXECUTIVE
REPORT

APRIL / 2017



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2017. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist: land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford
Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

TABLE OF CONTENTS

| | |
|---|----|
| LAND MANAGEMENT | |
| New Submittals | 4 |
| BUILT ENVIRONMENT | |
| Activities | 6 |
| Single Family Residential Permit Reports..... | 7 |
| Permits Issued - April | 8 |
| PEOPLE AND COMMUNITY | |
| PUBLIC SERVICES AND SAFETY | |
| Crime Report | 9 |
| Citizen Requests..... | 10 |
| ECONOMIC VITALITY | |
| Business Licenses | 11 |
| RESOURCE MANAGEMENT | |
| Water New Connections..... | 12 |
| Water Service Provision..... | 13 |

Report developed by:

Gilbert Davidson, Town Manager
Tony Hunter, Assistant to the Town Manager
Ramon Armenta, Graphic Designer

LAND MANAGEMENT

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

| PROJECT | DESCRIPTION | STATUS |
|---|---|-----------------------------|
| PLAT | | |
| Saguaro Bloom 8A Final Plat | DR Horton is re-subdividing Block 8A of Saguaro Bloom in order to increase the common area open space by reducing the number of lots. | Waiting for final submittal |
| Saguaro Bloom Block 1 Preliminary Plat | DR Horton is subdividing Block 1 of Saguaro Bloom to create 410 residential lots and common area on 91 acres of land. | Waiting for final submittal |
| Gladden Farms Blocks 7 & 13 Amended Final Plat | Crown West Land Group is re-subdividing Gladden Farms Blocks 7 & 13 Final Plat which reconfigures the existing 75 lots and adds one lot to the 28.3 acres of land. | To Town Council May 16th |
| Gladden Farms Blocks 14 & 15 Phase 2 Final Plat | KB Home Tucson is re-subdividing Block A of Gladden Farms Blocks 14 & 15 Final Plat for 68 lots on 16.7 acres of land in phase two of the subdivision for a total of 138 lots. | 2nd submittal in review |
| Twin Peaks Vista Final Plat | Mr. and Mrs. Richard Neter are platting a 24 acre, private street subdivision with 58 lots on the west side of Twin Peaks Road at Camino de Manana. | Waiting for 2nd submittal |
| Blue Agave at Dove Mountain II Final Plat | Cottonwood Properties is subdividing a second phase of the Blue Agave subdivision in Dove Mountain. The plat creates an additional 64 lots on 39.9 acres of land and brings the overall Blue Agave subdivision lot count up to 256. | Waiting for 2nd submittal |
| Villagio Final Plat | Ault Companies is resubdividing the Villagio Final Plat, creating a 1.33 acre lot for National Self Storage, located on the west side of Thornydale Road, north of Tangerine Road. | To Town Council May 16th |
| Del Webb VI Final Plat | Pulte Homes is subdividing 61.8 acres of land for 70 lots in phase six of the Del Webb community in Dove Mountain. This phase brings the total Del Webb community platted lot count up to 454. | Waiting for 2nd submittal |

LAND MANAGEMENT (CONT'D)

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

| PROJECT | DESCRIPTION | STATUS |
|--|--|-----------------------------|
| REZONING | | |
| Twin Peaks Gateway | C&C Construction proposes to rezone 70 acres of land to be designated as R-6 (Residential) and NC (Neighborhood Commercial) in order to accommodate commercial development and 144 single-family residences located on the south side of Tangerine Road, just east of Twin Peaks Road. | 2nd submittal in review |
| Lazy K Bar Ranch | The Planning Center, representing the land owners, LKB Ranch, LLC, proposes to rezone 103.5 acres of land located west of Scenic Drive at Pima Farms Road, for a residential subdivision with 194 lots. | To Town Council May 16th |
| DEVELOPMENT PLANS | | |
| Northwest Medical Center Freestanding Emergency Building | Northwest Medical Center plans to build a freestanding, 11,555 SF emergency room medical building on 2.3 acres of land in the Marana Center development. | Waiting for 2nd submittal |
| Circle K | Circle K Stores plans to construct a 5,900 SF fuel and convenience store on 2.36 acres of land located at the southeast corner of the Silverbell and Ina Roads intersection. | Waiting for final submittal |
| Encantada at Continental Ranch | HSL Properties intends to construct a 304 unit apartment complex on 17.83 acres of land located at the northwest corner of I-10 East Bound Frontage Road and Arizona Pavilions Drive. Plans include a mix of two and three story buildings with a clubhouse, swimming pool and dog park. | Waiting for 2rd submittal |

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The table tracks the process of major construction and design projects in the Town of Marana.

| Project Name - Design | Project Budget | Design Percent Complete | FY2017 | | | |
|--|----------------|-------------------------------|-----------|-----------|----------|-----------|
| | | | May | Jun | Jul | Aug |
| Ina Rd Pavement Reconstruction | 3,407,000 | 30% | Design | | | |
| Aerie Drive Pavement Restoration | 985,000 | 30% | Design | | | |
| Coachline Blvd, Reconstruction | 3,140,495 | 90% | Design | Advertise | Contract | Construct |
| Ora Mae Park Ball Fields Improvements | 388,000 | 95% | Contract | Construct | | |
| Marana Road Realignment | 3,079,734 | 100% | Contract | Construct | | |
| Marana Public Safety Facility | 22,000,000 | 75% | Design | Construct | | |
| Cracker Barrel Rd Pavement Restoration | 848,000 | 100% | Advertise | Contract | | |
| Tangerine Sky Community Park - Design | 3,511,963 | 95% | Design | | | |
| Project Name - Construction | Project Budget | Construction Percent Complete | FY2017 | | | |
| | | | May | Jun | Jul | Aug |
| 2017 Pavement Preservation | 1,490,000 | 60% | Construct | | | |
| Tangerine Sky Community Park - Construction | 3,511,963 | 5% | Construct | | | |
| Tangerine Rd.: I-10 to La Canada Phase 1, (Construction) | 56,000,000 | 40% | Construct | | | |

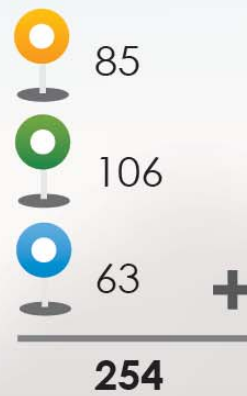
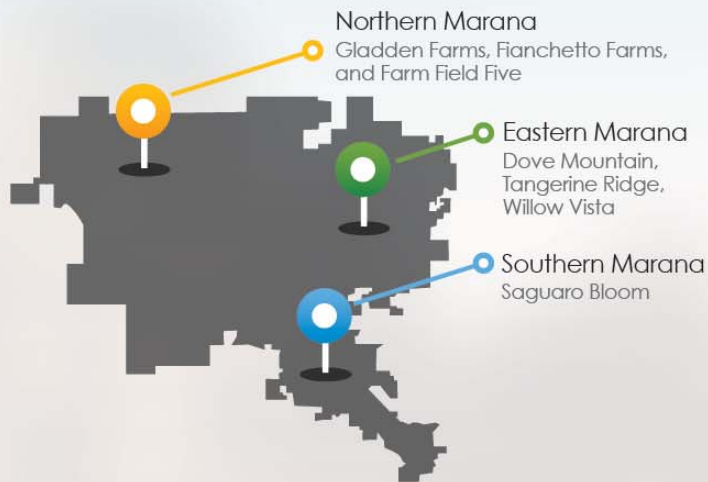


SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

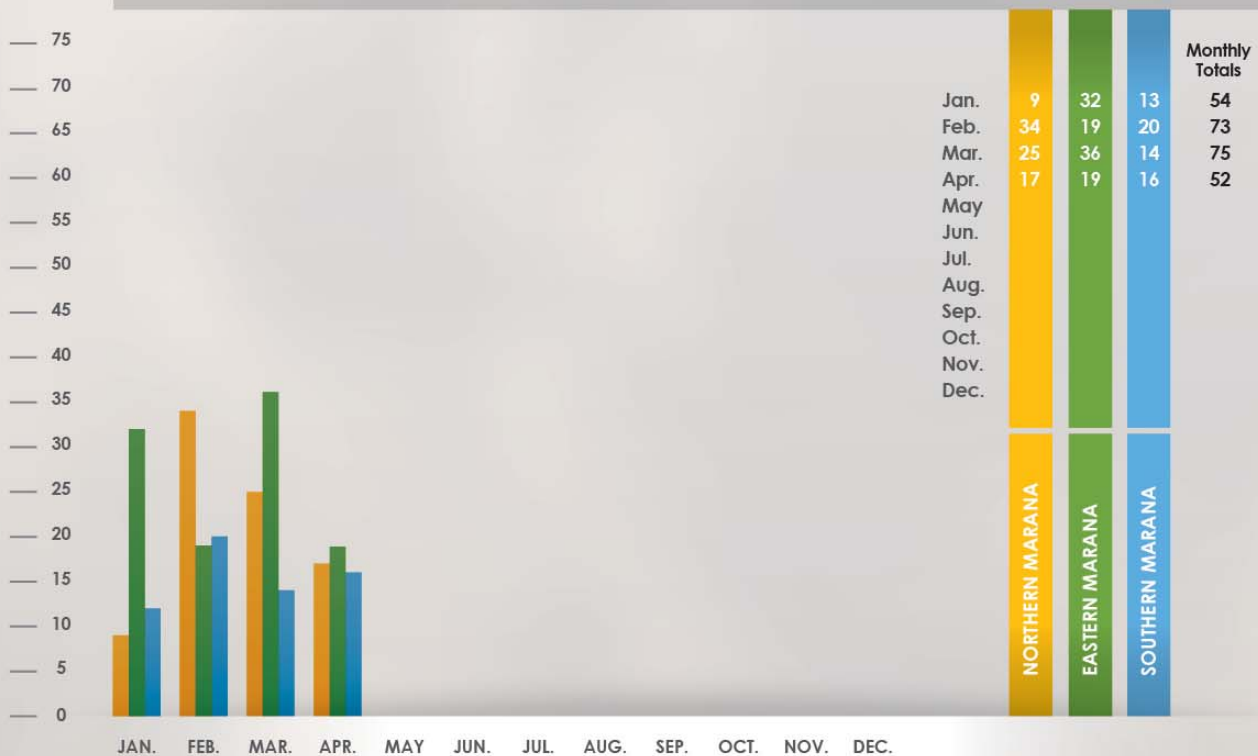
2017

REGIONS

TOTALS



BAR CHART - MONTHLY TOTALS





PERMITS ISSUED

APR.

T Miles Label Company Inc.
7720 N. Business Park Dr.

T Amy's Nail Salon
12080 N. Dove Mountain Blvd. #150

T Division II Construction
3820 W. River Rd.

T Domino's Pizza
3682 W. Orange Grove Rd. #122

T T-Mobile
3951 W. Ina Rd. #141/155

T Heavenly Hair Salon
6435 N. Thornydale Rd. #135

T Earth Energy's Hearth & Patio
3948 W. Costco Dr.

T Mister Car Wash
8215 N. Courtney Page Way



52

NEW SINGLE-FAMILY RESIDENTIAL



8

COMMERCIAL



19

PHOTOVOLTAIC



RESIDENTIAL
Internal service
target: 10 days

100%

**CERTIFICATE OF
OCCUPANCY**
Internal service
target: 10 days

100%

**REMODEL/
ADDITION RETAIL
COMMERCIAL**
Internal service
target: 25 days

100%

**NEW RETAIL
COMMERCIAL**
Internal service
target: 10 days

100%

PERFORMANCE SUCCESS RATES

PEOPLE AND COMMUNITY

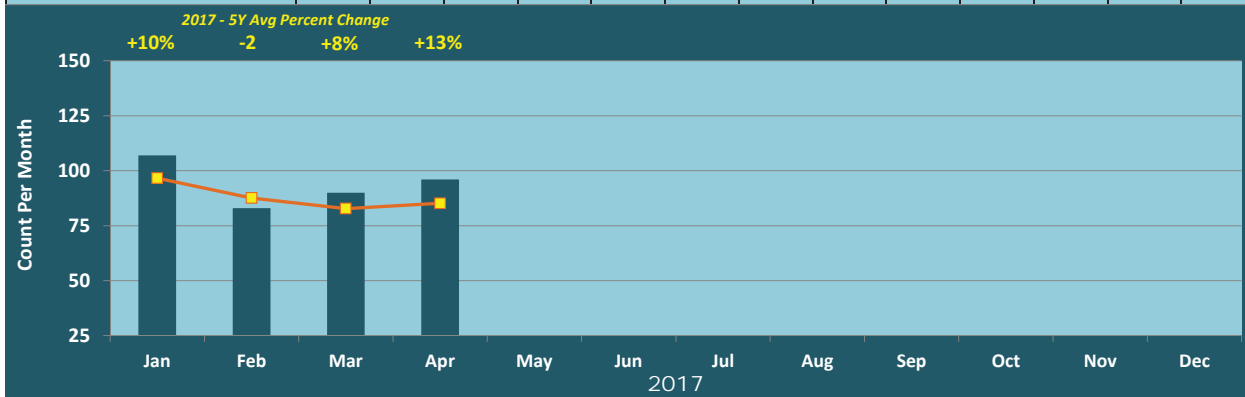
PUBLIC SERVICES AND SAFETY

Crime Data – April 2017

Crime numbers continued to be higher than the five year average during the month of April, due largely to an increase in reported shopliftings. The increase is primarily attributable to retailers who previously did not report shoplifting, and have now changed their policy and begun a more proactive loss prevention program. Tucson Premium Outlets has typically not reported thefts from any of their stores; however, as of late more of their stores are routinely reporting thefts of merchandise. Two additional stores that previously had a policy of not stopping or reporting thefts have now started their own loss prevention and are beginning to report thefts as well.

Marana Police Department
April 2017 Crime Report

| crime | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| 2017 Part 1 Crime Total | 107 | 83 | 90 | 96 | | | | | | | | | 376 |
| 5Y (2012-2016) P1 Average | 97 | 88 | 83 | 85 | | | | | | | | | 88 |
| Homicide | 0 | 1 | 0 | 0 | | | | | | | | | 1 |
| Sexual Assault | 0 | 4 | 1 | 0 | | | | | | | | | 5 |
| Robbery | 1 | 1 | 1 | 0 | | | | | | | | | 3 |
| Aggravated Assault | 3 | 0 | 3 | 0 | | | | | | | | | 6 |
| Burglary | 4 | 5 | 9 | 6 | | | | | | | | | 24 |
| Larceny (exc. Shoplifting) | 57 | 31 | 38 | 44 | | | | | | | | | 170 |
| Larceny/Shoplifting | 37 | 37 | 30 | 40 | | | | | | | | | 144 |
| Motor Vehicle Theft | 5 | 3 | 6 | 5 | | | | | | | | | 19 |
| *Rec MV Theft | 2 | 1 | 2 | 2 | | | | | | | | | 7 |
| Arson | 0 | 1 | 0 | 1 | | | | | | | | | 2 |



Data Source/Extraction Date: Spillman OBSV, 05/2/2017. Data displayed reflect case counts. Crime counts may change pending quality control and reclassifications.

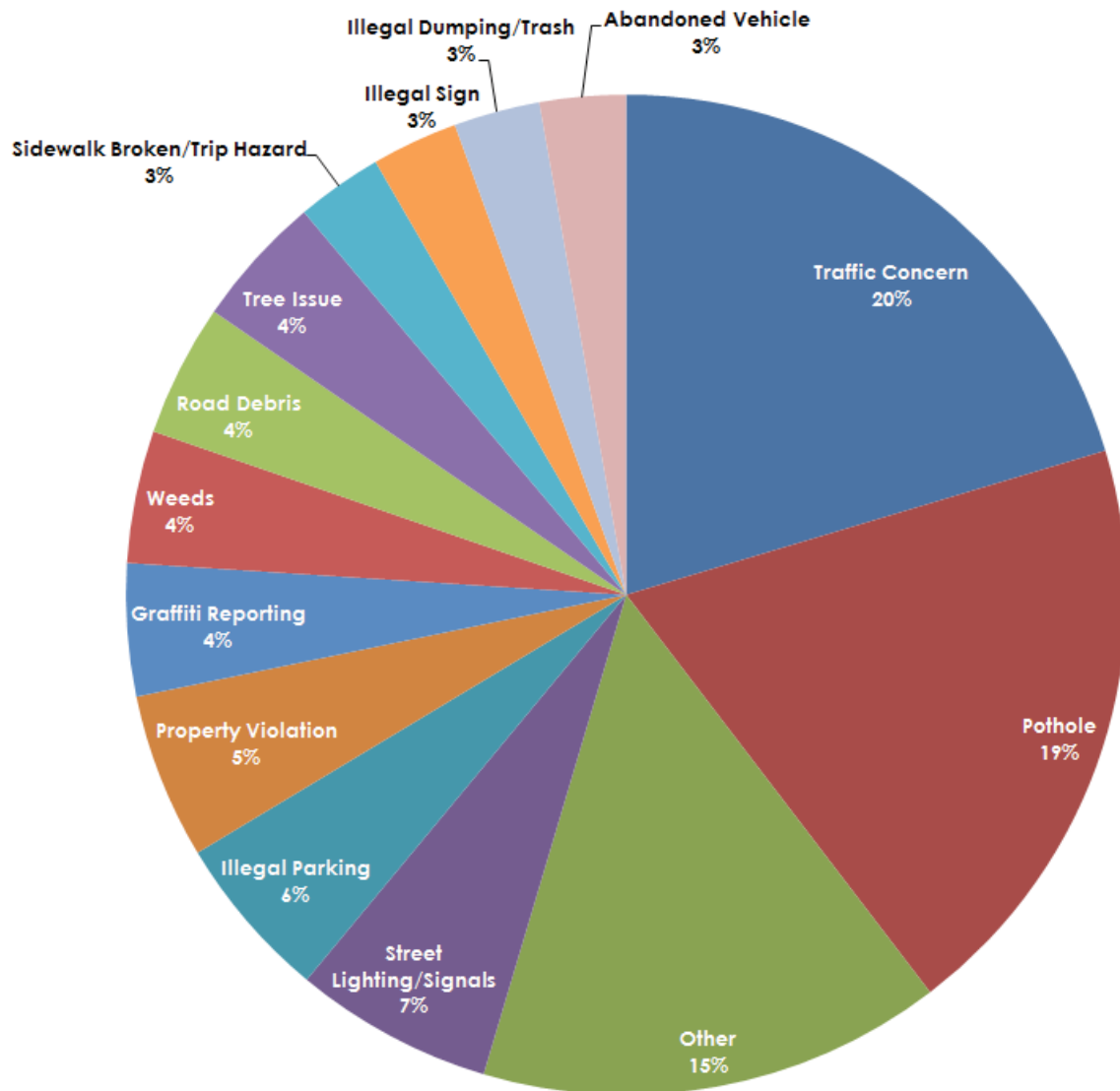
PEOPLE AND COMMUNITY

PUBLIC SERVICES AND SAFETY

Citizen Requests Metrics – April 2017

| | |
|------------------------------------|-----|
| Total Reports Submitted: | 25 |
| Total Reports Closed: | 23 |
| Average reports submitted per day: | .8 |
| Average time to close (in days): | 5.8 |

BREAKDOWN OF REQUEST TYPES



**For a full-text report of individual citizen requests, please contact the Town Manager's Office.

ECONOMIC VITALITY

BUSINESS LICENSES:

The following filed business licenses in April.

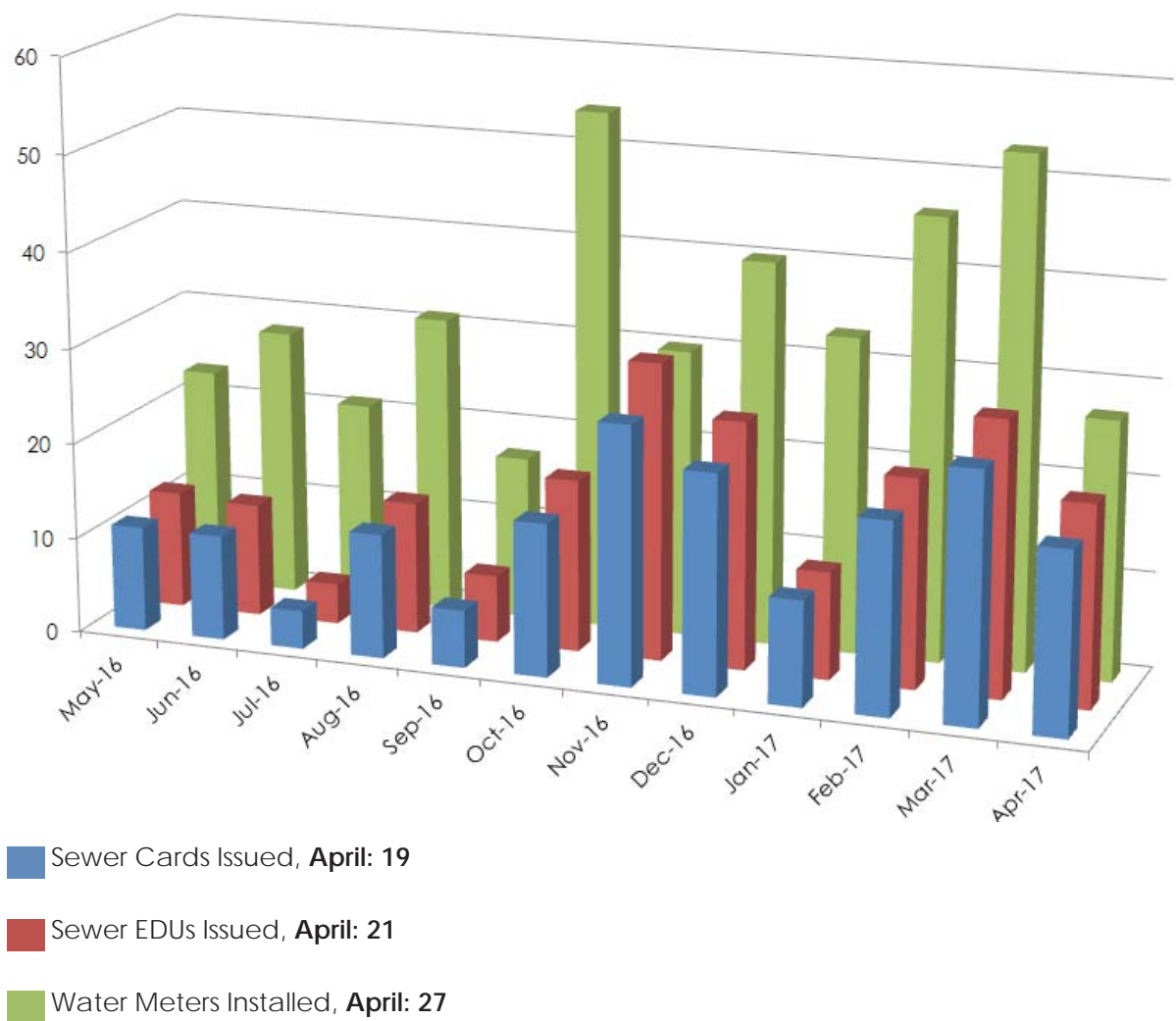
| NAME | BUSINESS TYPE | CITY OF ORIGIN | STATE OF ORIGIN |
|--|-------------------|-------------------|-----------------|
| JOHN KAI JR LLC | COMM. REAL ESTATE | TUCSON | AZ |
| DELUXE GRANITE | CONTRACTOR | TUCSON | AZ |
| COMPLETE ROOFING & ONE STOP ASPHALT LLC | CONTRACTOR | CAVE CREEK | AZ |
| SUNBRIGHT SOLAR LLC | CONTRACTOR | PHOENIX | AZ |
| J&A ELECTRIC | CONTRACTOR | TUCSON | AZ |
| PRECISION STEEL ERECTORS INC | CONTRACTOR | EL MIRAGE | AZ |
| SILVER WEST INC | CONTRACTOR | BENSON | AZ |
| CMR CONSTRUCTION LLC | CONTRACTOR | TUCSON | AZ |
| MW MORRISSEY CONSTRUCTION LLC | CONTRACTOR | TUCSON | AZ |
| BEYOND PLUMBING LLC | CONTRACTOR | TUCSON | AZ |
| ZAGAR PAINT & MFG INC | CONTRACTOR | TUCSON | AZ |
| LAYTON CONSTRUCTION COMPANY | CONTRACTOR | SANDY | UT |
| A-1 FIRE SPRINKLER | CONTRACTOR | PEORIA | AZ |
| ARIZONA STUCCO SYSTEMS LLC | CONTRACTOR | MESA | AZ |
| DONAHUE CONSTRUCTION | CONTRACTOR | SCOTTSDALE | AZ |
| ISEC INC | CONTRACTOR | GREENWOOD VILLAGE | CO |
| TANK SOLUTIONS | CONTRACTOR | GLENDALE | AZ |
| THE GARDEN GATE LLC | CONTRACTOR | ORO VALLEY | AZ |
| HANNAH ELAINE ALTHOF | MASSAGE MANAGER | TUCSON | AZ |
| ASSURED IMAGING WOMEN'S | RETAIL | TUCSON | AZ |
| JOEBIZ LLC | RETAIL | MARANA | AZ |
| FIRESTONE COMPLETE AUTO CARE | RETAIL | MARANA | AZ |
| T-MOBILE | RETAIL | MARANA | AZ |
| JULIE'S CUSTOM DESIGN | RETAIL | MARANA | AZ |
| CHERYL A. SCHAAR | SERVICE | MARANA | AZ |
| MY HANDYMAN OF NORTHERN TUCSON | SERVICE | ORO VALLEY | AZ |
| DIBBLE ENGINEERING | SERVICE | TUCSON | AZ |
| LEATHERNECKS TUCSON | SERVICE | MARANA | AZ |
| AMY'S NAIL SALON | SERVICE | MARANA | AZ |
| AMTEK ELECTRIC LLC | SERVICE | YUMA | AZ |
| CUSTOM CERAMICS | SERVICE | MARANA | AZ |
| AZ GLASS SPECIALISTS | SERVICE | MESA | AZ |
| TANQUE VERDE ELECTRIC | SERVICE | TUCSON | AZ |
| MOON ELECTRIC INC | SERVICE | TUCSON | AZ |
| TRI-S WALL SYSTEMS INC | SERVICE | VAIL | AZ |
| EXPRESS FLOORING | SERVICE | PHOENIX | AZ |

RESOURCE MANAGEMENT

WATER

New Connections:

The chart below shows the number of water meters installed, sewer cards issued, and sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.

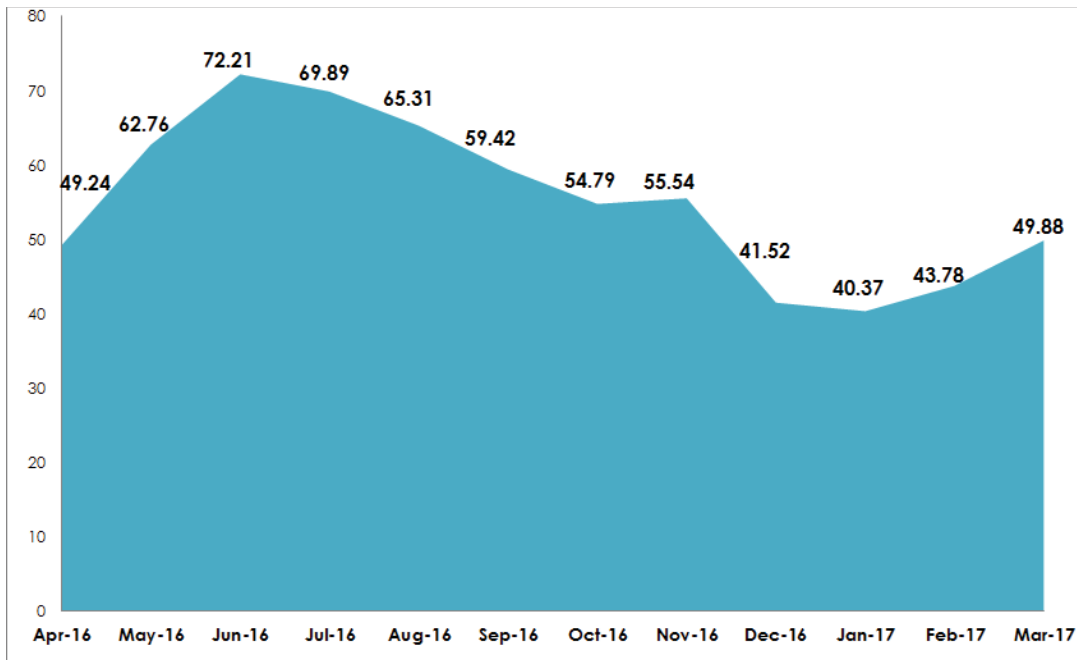


WATER

SERVICE PROVISION

The following two figures give a picture of the status of the Water Department each month. This data will always be shown through the previous month due to data processing times. The graph below shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs. the water for which the department is compensated.

MILLIONS OF GALLONS BILLED PER MONTH



The chart below shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

2016-2017 WATER & SEWER CUSTOMERS

| DATE | WATER CUSTOMERS | SEWER CUSTOMERS |
|-----------|-----------------|-----------------|
| 2017 Mar | 7,042 | 2,778 |
| 2017 Feb | 6,971 | 2,760 |
| 2017 Jan | 6,920 | 2,729 |
| 2016 Dec | 6,880 | 2,724 |
| 2016 Nov | 6,848 | 2,698 |
| 2016 Oct | 6,826 | 2,691 |
| 2016 Sept | 6,777 | 2,680 |
| 2016 Aug | 6,763 | 2,667 |
| 2016 July | 6,745 | 2,666 |
| 2016 June | 6,747 | 2,678 |
| 2016 May | 6,680 | 2,643 |
| 2016 Apr | 6,655 | 2,625 |