

COUNCIL  
**EXECUTIVE**  
REPORT

May 2023



# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during May 2023. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember Patti Comerford

Councilmember Jackie Craig

Councilmember John Officer

Councilmember Herb Kai

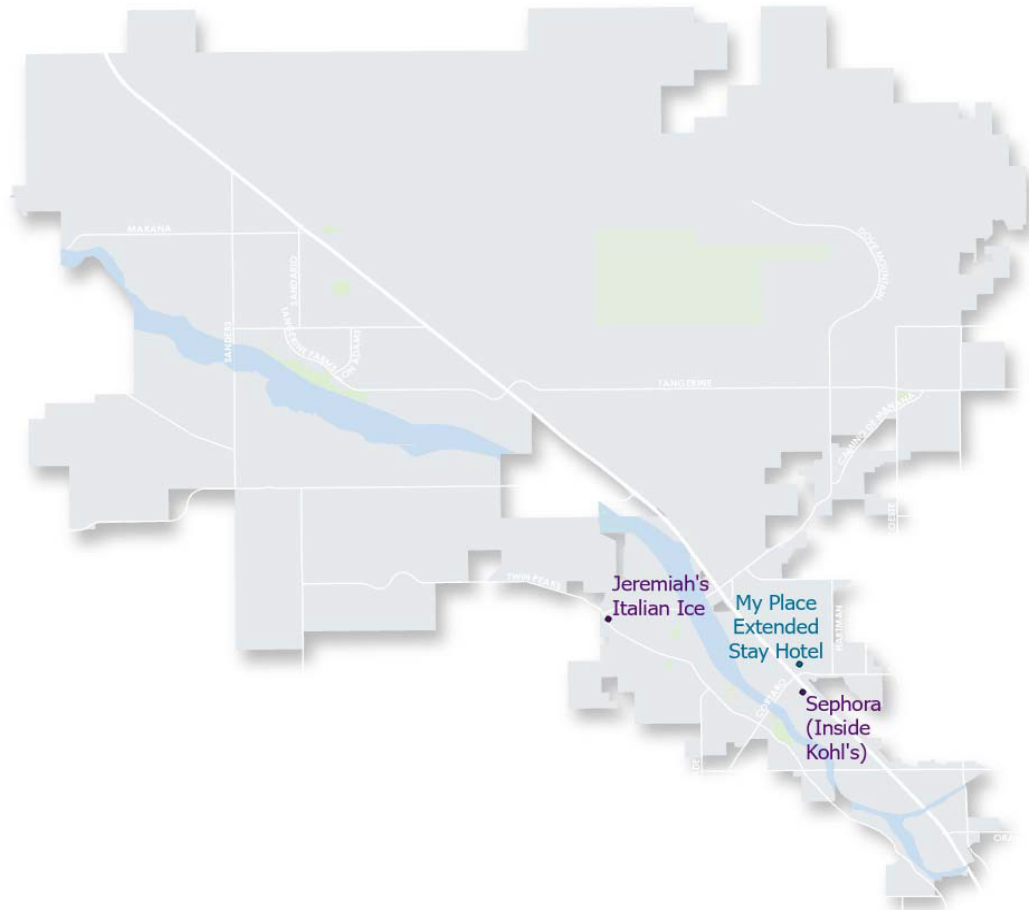
Councilmember Roxanne Ziegler

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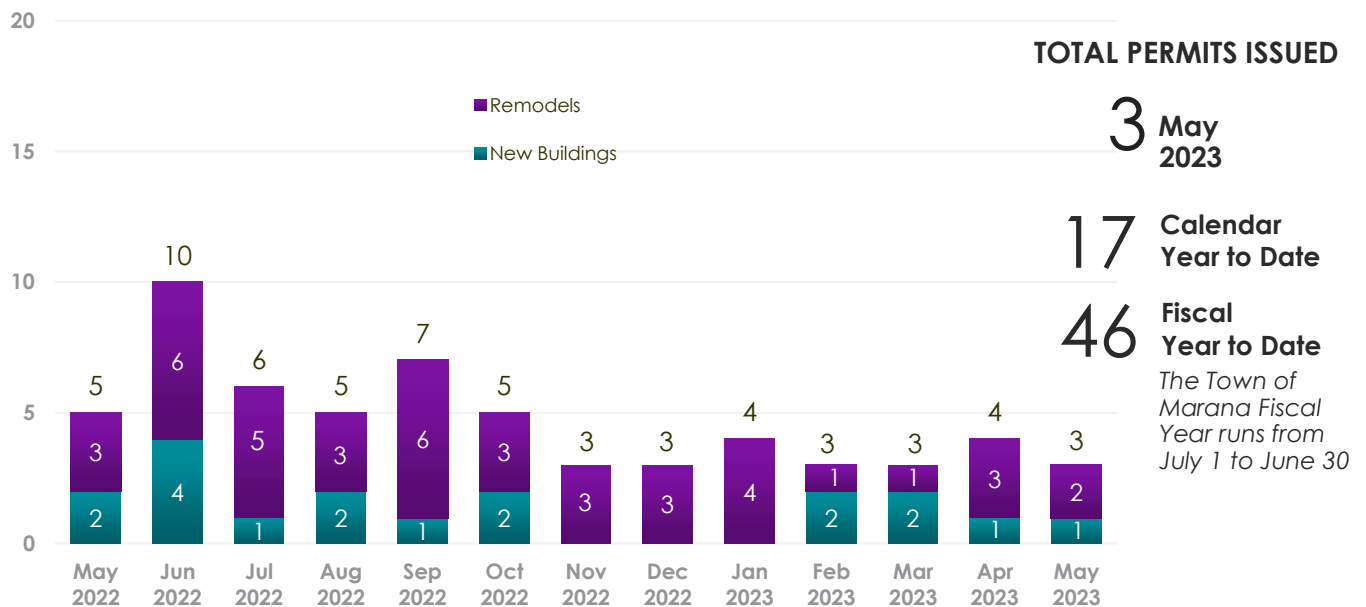
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# LAND MANAGEMENT

## COMMERCIAL BUILDING PERMIT LOCATIONS – MAY 2023



## COMMERCIAL BUILDING PERMIT – MONTHLY TREND



# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION REPORT

The following provides an update of major construction and design projects in the Town of Marana. Visit the [Current and Proposed Projects Map](#) for a comprehensive list.

### DESIGN

#### 1. Tangerine TI Improvements

**Budget:** \$6,600,000  
**Status:** 60% Design  
**Fund Source:** Developer, Transportation Funds

#### 2. Tangerine Farms Rd, Extension

**Budget:** \$21,800,000  
**Status:** 0% Design  
**Fund Source:** Transportation Fund

#### 3. Shared Use Path, CalPortland Extension

**Budget:** \$3,500,000  
**Status:** 95% Design  
**Fund Source:** Park Impact Fees

#### 4. Tangerine Rd Widening, Phase 2

**Budget:** \$27,000,000  
**Status:** 90% Design  
**Fund Source:** Transportation Funds, RTA

#### 5. El Rio Preserve Expansion

**Budget:** \$485,000  
**Status:** 60% Design  
**Fund Source:** General Fund

#### 6. Marana Community Center/Aquatic Facility

**Budget:** \$64,000,000  
**Status:** 60% Design  
**Fund Source:** 1/2 Cent Sales Tax

#### 7. Dove Mountain Blvd/Moore Rd Signal, North

**Budget:** \$740,250  
**Status:** 5% Design  
**Fund Source:** HSIP (Federal)

#### 8. Honea Heights Park, East

**Budget:** \$1,050,000  
**Status:** 0% Design  
**Fund Source:** Park Impact Fees

#### 9. El Rio Disc Golf

**Budget:** \$300,000  
**Status:** 95% Design  
**Fund Source:** General Fund

#### 10. Twin Peaks Rd, Rattlesnake Pass Widening

**Budget:** \$37,282,000  
**Status:** 80% Design  
**Fund Source:** Impact Fees, Transportation Funds

#### 11. El Rio Recreation Area Parking Lot

**Budget:** \$170,000  
**Status:** 90% Design  
**Fund Source:** General Fund

#### 12. Tangerine Sky Park, Phase 2

**Budget:** \$1,300,000  
**Status:** 0% Design  
**Fund Source:** General Fund

### CONSTRUCTION

#### 1. North Marana Sewer Interceptoor

**Budget:** \$15,291,754  
**Status:** 0% Construction  
**Fund Source:** Wastewater Impact Fees

#### 2. Gladden Farms Baseball Fields

**Budget:** \$1,200,000  
**Status:** 0% Construction  
**Fund Source:** Impact Fees

#### 3. MMC Drainage Improvements

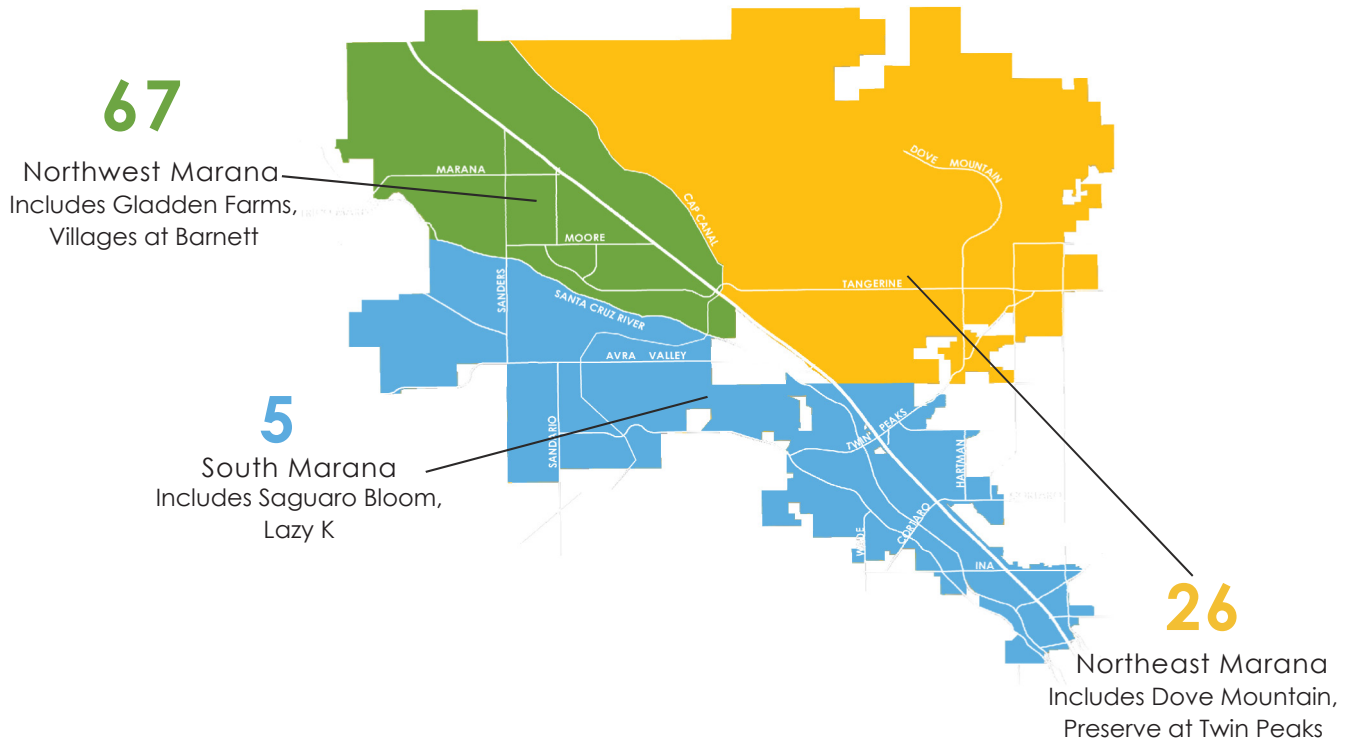
**Budget:** \$686,597  
**Status:** 99% Construction  
**Fund Source:** General Fund

#### 4. 2023 Pavement Preservation

**Budget:** \$1,853,000  
**Status:** 0% Construction  
**Fund Source:** HURF

# BUILT ENVIRONMENT

## SINGLE FAMILY RESIDENTIAL PERMITS ISSUED IN MAY 2023



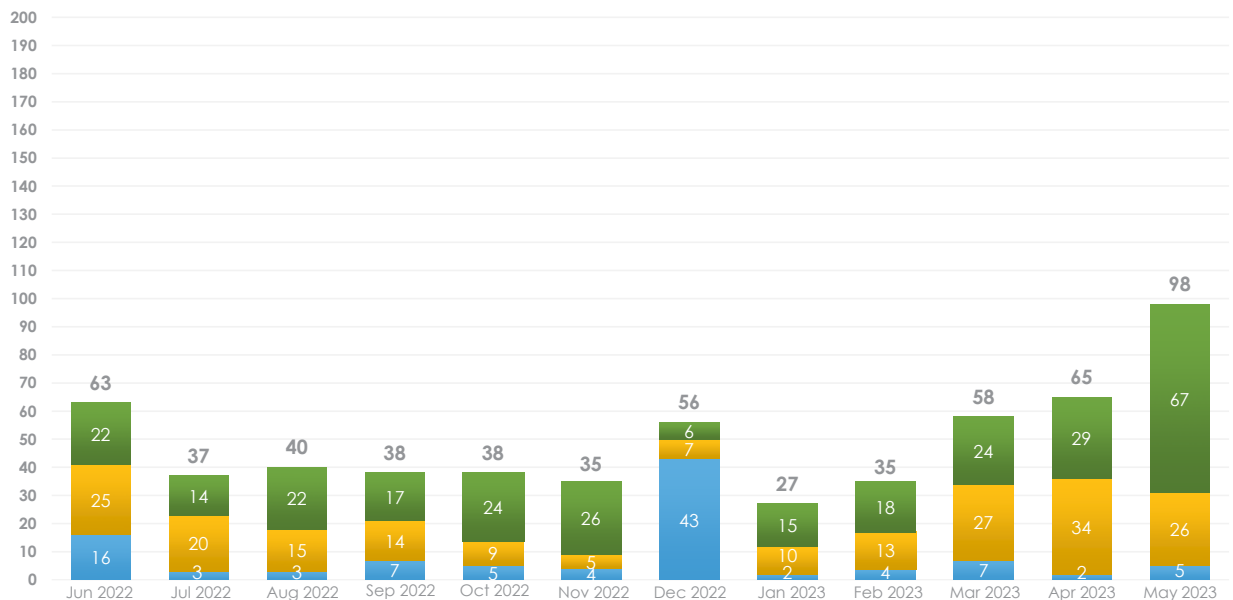
### PERMITS ISSUED

**98**  
May 2023

**283**  
Calendar  
Year to Date

**527**  
Fiscal Year 2023  
Year to Date

### 12 MONTH PERMIT ACTIVITY BY REGION



# PEOPLE AND COMMUNITY

## NEW BUSINESS LICENSES

A total of **17** business licenses were filed in May.

Contractor: **4**

Retail: **5**

Service: **8**

## MARANA PARKS AND RECREATION

Parks and Recreation offer a variety of recreational and event opportunities for all community members. The following provides an update on Parks and Recreation activity for the month of May.

- 192** Recreation Program Registration  
*(Includes sports & wellness, special interest, outdoor recreation, etc.)*
- 1,037** Senior Program Membership Check-In
- 150** Concerts in the Courtyard - May
- 9,065** Marana Shared Use Path Traffic
- 1,365** Tortolita Preserve
- 905** Pool Attendance

### Total Reservations/Estimated Attendance

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Courts <i>(Pickleball, Tennis, Basketball, Volleyball)</i>	<b>79/2,020</b>
Athletic Fields	<b>514/16,846</b>
Ramadas	<b>177/5,737</b>

## MARANA ANIMAL SERVICES

Service Metrics - April 2023

Pet Licenses Issued: **270**

Stray Pets: **20**

Pet Adoptions: **5**

Licensing Revenue: **\$6,715.00**

Program Donations: **\$353.37**

# RESOURCE MANAGEMENT

## WATER/WATER RECLAMATION

May 2023 Water Metrics

Water Meters Installed: 56

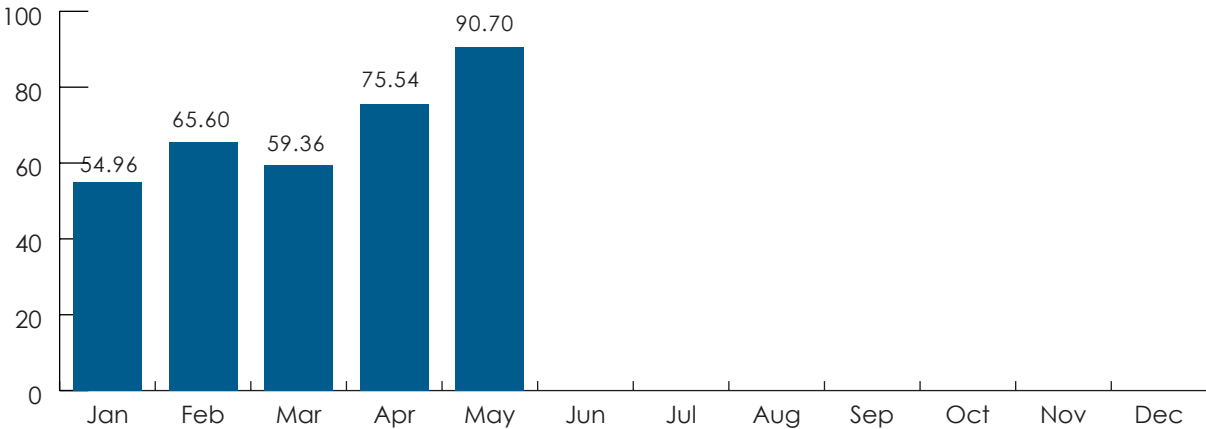
Sewer Cards Issued: 71

Water Customers: 10,920

Sewer Customers: 6,505

Total Water Gallons Billed: 91.67 million

Millions of Water Gallons Per Month



Water Usage By Type / May 2023

