

COUNCIL  
**EXECUTIVE**  
REPORT

AUGUST 2022



# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during August 2022. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

## COUNCILMEMBERS

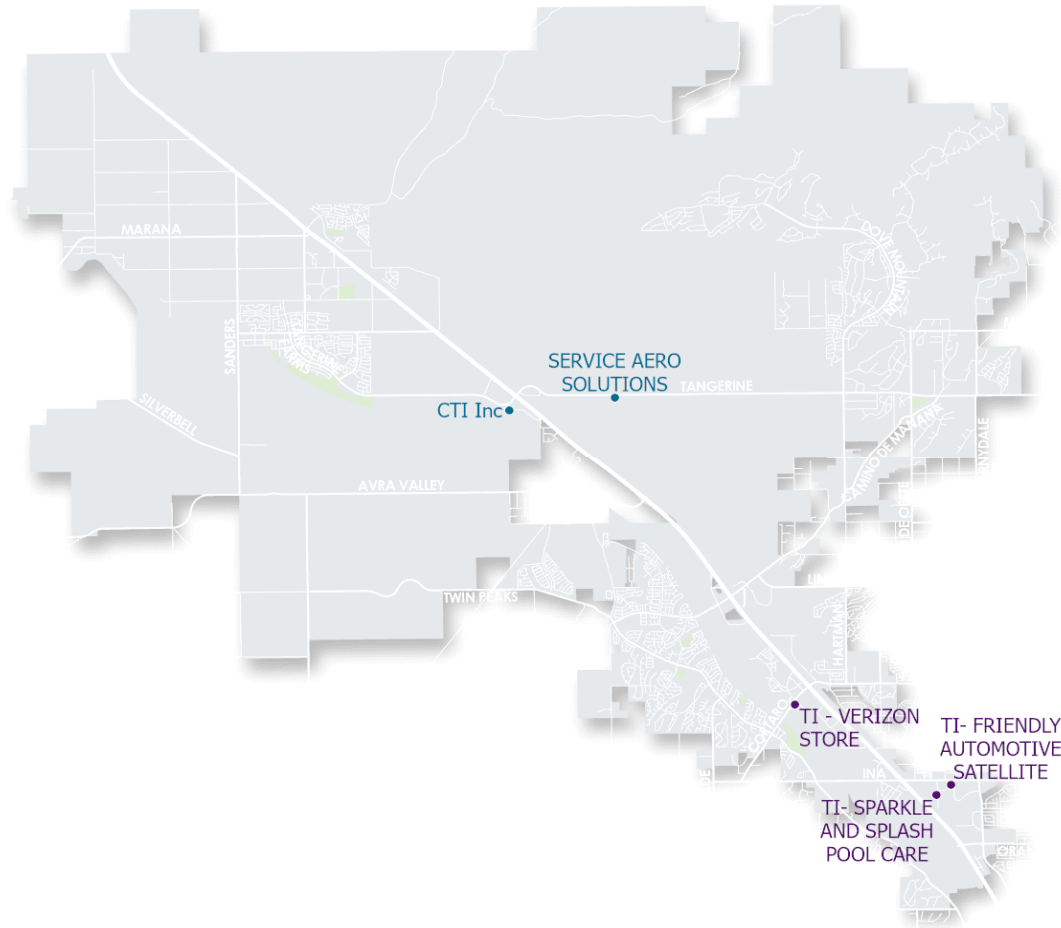
Mayor Ed Honea  
Vice Mayor Jon Post  
Councilmember Patti Comerford  
Councilmember Jackie Craig  
Councilmember John Officer  
Councilmember Herb Kai  
Councilmember Roxanne Ziegler

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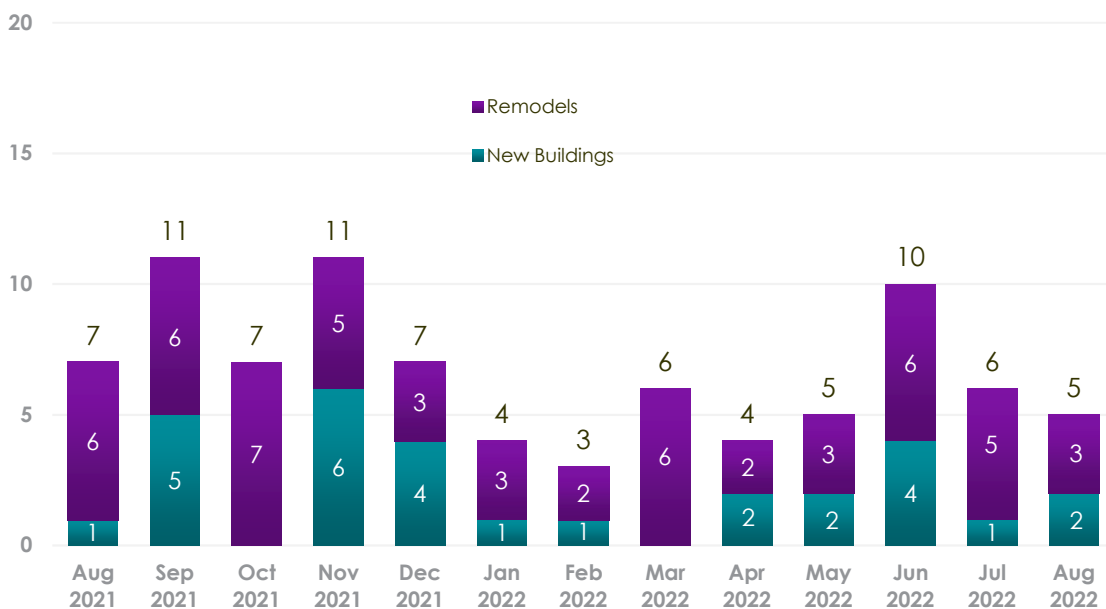
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# LAND MANAGEMENT

## COMMERCIAL BUILDING PERMIT LOCATIONS – AUGUST 2022



## COMMERCIAL BUILDING PERMIT – MONTHLY TREND



### TOTAL PERMITS ISSUED

**5** August 2022

**43** Calendar Year to Date

**11** Fiscal Year to Date

The Town of Marana Fiscal Year runs from July 1 to June 30



# BUILT ENVIRONMENT

## CAPITAL DESIGN & CONSTRUCTION REPORT

The following provides an update of major construction and design projects in the Town of Marana. Visit the [Current and Proposed Projects Map](#) for a comprehensive list.

### DESIGN

#### 1. North Marana Sewer Interceptor

**Budget:** \$10,300,000

**Status:** 10% Design

**Fund Source:** Federal

#### 2. Tangerine Farms Rd, Extension

**Budget:** \$21,800,000

**Status:** 0% Design

**Fund Source:** Transportation Fund

#### 3. Tortolita Preserve Improvements

**Budget:** \$268,000

**Status:** 60% Design

**Fund Source:** General Fund

#### 4. Gladden Farms Baseball Fields

**Budget:** \$550,000

**Status:** 90% Design

**Fund Source:** Impact Fees

#### 5. Shared Use Path, CalPortland Extension

**Budget:** \$3,000,000

**Status:** 95% Design

**Fund Source:** Park Impact Fees

#### 6. Tangerine Rd Widening, Phase 2

**Budget:** \$27,000,000

**Status:** 10% Design

**Fund Source:** Transportation Funds, RTA, Federal

#### 7. El Rio Preserve Expansion

**Budget:** \$485,000

**Status:** 0% Design

**Fund Source:** General Fund

#### 8. Marana Community Center/Aquatic Facility

**Budget:** \$47,000,000

**Status:** 5% Design

**Fund Source:** Sales Tax

#### 9. Rillito Village Tr Drainage Improvements

**Budget:** \$760,000

**Status:** 70% Design

**Fund Source:** Transportation Fund

#### 10. LED Street Lighting Near Crossroads Park

**Budget:** \$300,000

**Status:** 80% Design

**Fund Source:** Transportation Funds

#### 11. El Rio Disc Golf

**Budget:** \$240,000

**Status:** 5% Design

**Fund Source:** General Fund

#### 12. Twin Peaks Rd, Rattlesnake Pass Widening

**Budget:** \$18,000,000

**Status:** 80% Design

**Fund Source:** Impact Fees, Transportation Funds

#### 13. El Rio Recreation Area Parking Lot

**Budget:** \$170,000

**Status:** 60% Design

**Fund Source:** General Fund

#### 14. Heritage Park Pole Barn

**Budget:** \$140,000

**Status:** 80% Design

**Fund Source:** General Fund

### CONSTRUCTION

#### 1. Airport (PAPs/MIRLs, Beacon)

**Budget:** \$1,750,000

**Status:** 60% Construction

**Fund Source:** FAA, ADOT, TOM

#### 3. Twin Peaks Rd - Sandario Rd Intersection

**Budget:** \$1,100,000

**Status:** 99% Construction

**Fund Source:** Transportation Funds

#### 2. Marana Drainage Improvements

**Budget:** \$305,125

**Status:** 80% Construction

**Fund Source:** General Fund

#### 4. 2022 Pavement Preservation

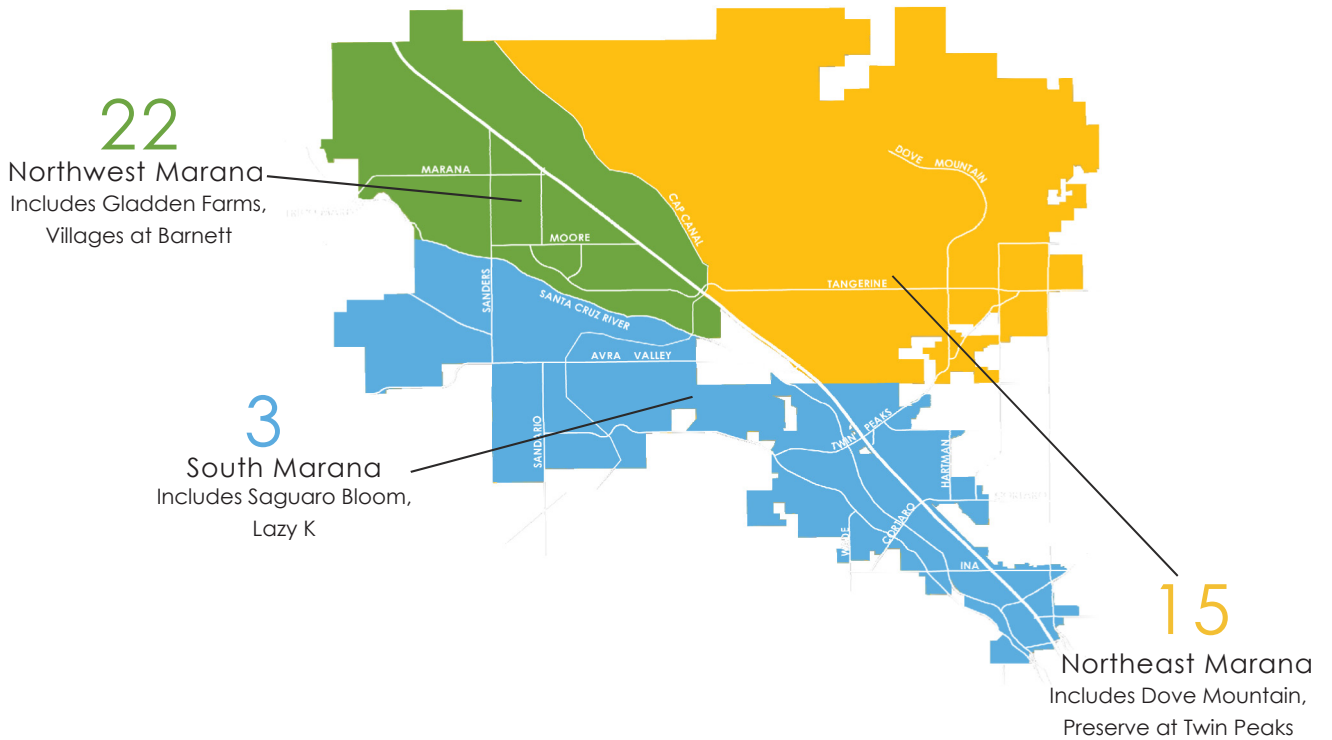
**Budget:** \$1,285,730

**Status:** 90% Construction

**Fund Source:** HURF

# BUILT ENVIRONMENT

## SINGLE FAMILY RESIDENTIAL PERMITS ISSUED IN AUGUST 2022



### PERMITS ISSUED

**40**

AUGUST  
2022

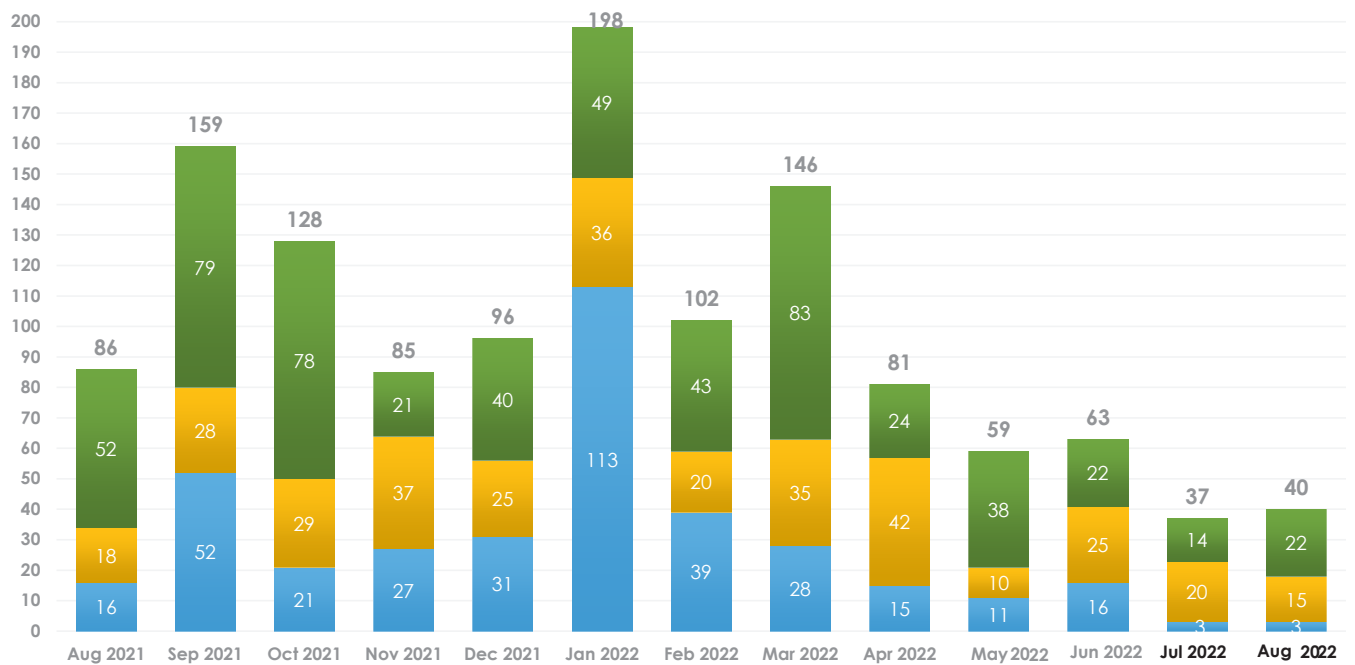
**726**

Calendar  
Year to Date

**77**

Fiscal Year 2023

### 12 MONTH PERMIT ACTIVITY BY REGION



# PEOPLE AND COMMUNITY

## MARANA ANIMAL SERVICES

Service Metrics – July 2022

Pet Licenses Issued **182**

Stray Pets **26**

Stray Pets Returned to Owner **14**

Pet Adoptions **7**

Licensing Revenue **\$4,845.00**

Program Donations **\$292.00**

## NEW BUSINESS LICENSES

A total of **34** business licenses were filed in August.

Commercial Real Estate **1**

Contractor **13**

Mobile Food Vendor **1**

Restaurant **2**

Retail **2**

Service **15**

## MARANA MONTHLY ROUNDUP

The Marana Monthly Roundup is a video series that highlights the events and projects making headlines in the Town's Newsroom. Visit the following link to watch the August Monthly Roundup: <https://www.youtube.com/watch?v=zxe1PK1mtbl&t=13s>



# RESOURCE MANAGEMENT

## WATER/WATER RECLAMATION

New Connections – August 2022

Meter Installs **86**

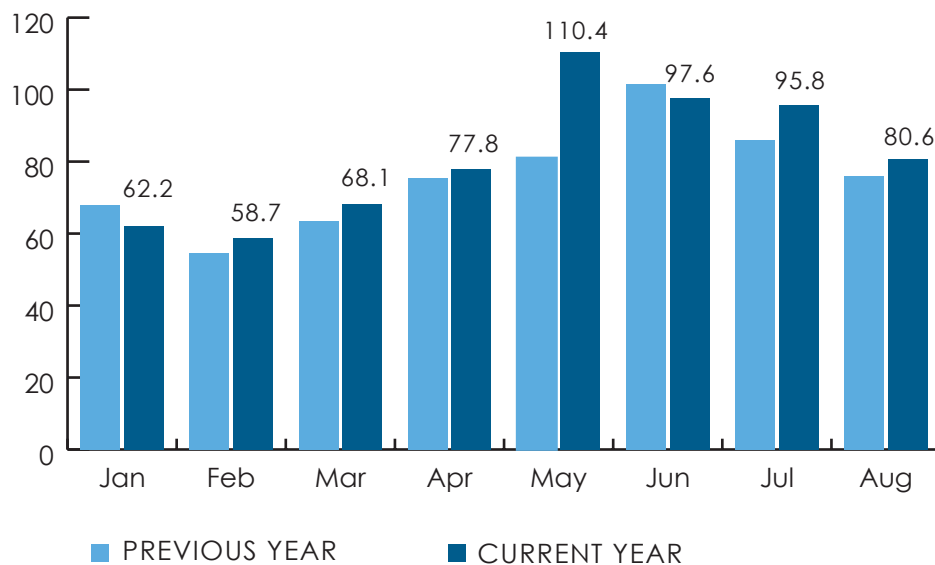
Sewer Cards **17**

Water Customers **10,453**

Sewer Customers **6,024**

Water Gallons Billed **80.48 million**

Millions of Water Gallons Per Month



Water Usage By Type / August 2022

