

COUNCIL

EXECUTIVE

REPORT

M A R C H 2 0 1 4



INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during March 2014. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor

needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist- land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

REPORT COMPILED BY:

Town Manager Gilbert Davidson

Management Assistant Vickie Hathaway

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LAND MANAGEMENT

This table outlines Development Services projects in March. Projects can be in process for various lengths of time and will show up for several months after submittal until completed.

| PROJECT | TYPE | | | STATUS |
|-------------------------------------|-------------------------|-------------------|-------------------------|---------------------------|
| | PRELIMINARY/FINAL PLATS | DEVELOPMENT PLANS | REZONING/SPECIFIC PLANS | |
| Aerie 4115 | | x | | In review |
| Casa Sevilla - FP | x | | | 2nd submittal in review |
| Cypress Gardens - PP | x | | | Approved |
| Del Webb II @ Dove Mountain - FP | x | | | To Council on 4/15 |
| Golden Barrel at Dove Mountain - FP | x | | | Waiting for 2nd submittal |
| Lazy K Bar Ranch | | | x | Waiting for 2nd submittal |
| McDonald's Main Street | | x | | Approved |
| Tangerine Ridge Specific Plan | | | x | Waiting for 3rd submittal |
| Twin Peaks/Oasis Hills | | | x | 2nd submittal in review |
| Yoem Subdivision | x | | | Waiting for 2nd submittal |
| Boulder Bridge Pass III | x | | | Waiting for 2nd submittal |
| Arizona Pavilions Village Inn | | x | | Approved |

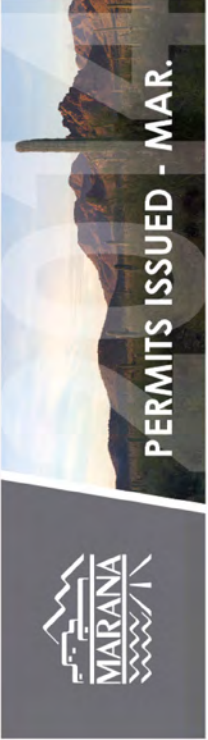
BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The following table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

| Project Name | Original Budget | Invoiced | Source | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June |
|--|-----------------|-----------|--|--------------------|------------------------------------|--------------|-----|-----------|--------------------------------------|------------------------------|------------------------|-----------------------|----------|--------------------------------------|--------------|
| Impact Fee Study | \$ 200,000 | \$ 34,697 | Park Impact NW Benefit Area, NE Benefit Area | | | | | Advertize | | Public Hearing (growth data) | Adoption (growth data) | Public Hearing (Fees) | | Adoption (75 days before collection) | |
| Ina Rd Right Turn Bays onto Thornydale | \$ 560,000 | \$ 80,628 | RTA | | | Design | | | | | | | Contract | | Construction |
| Ina Rd Sidewalk (Thornydale/Meredith S.) | \$ 80,000 | \$ - | | | | Design | | | | | | | Contract | | Construction |
| Honea Heights Sewer Improvements | \$ 72,000 | \$ 4,402 | General Fund | Lopez Home Sewered | | | | | | | | | | | |
| Costco Drive | \$ 750,000 | \$ 22,382 | Hurf | | | | | | | | | Construction | | | |
| Marana TI Beautification | \$175,840 | \$ 1,092 | | | | | | | | | | Construction | | | |
| Sandario Road Sidewalk / Path | \$ 200,000 | \$ 3,554 | RTA | | | | | Design | | | | | | | Construction |
| Pavement Preservation | \$ 854,000 | \$857,237 | Hurf | | | Construction | | | | | | | | | |
| Heritage Park | \$1,962,259 | \$431,797 | Park Impact Fees | Design | Construction - Farm Infrastructure | | | | Master Plan for Park - Design for Sp | | | | | | |
| Santa Cruz River Shared Use Path Phase III | \$1,166,493 | \$ 10,594 | Transportation Fund & FHWA | Detail | | | | | | | | | | | |
| SUP EL Rio to Avra Valley Road (PHASE 1) | \$ 120,000 | \$ 29,166 | Park Impact Fees & RTA | | | | | Design | | | | | | | Construction |
| Tangerine Road Corridor | \$5,934,036 | \$ 57,559 | RTA | | | | | Design | | | | | | | |
| Cracker Barrel Rd Pavement Restoration | \$ 534,621 | \$ 30,572 | Hurf | | | | | | | | | | | Contract | Construction |
| Blue Crossing Way Roadway Repair | \$ 310,000 | \$ - | Transportation Fund | | | | | | | | | | | Contract | Construction |
| Continental Ranch Parcel 26 | \$ 301,500 | \$212,453 | Transportation Fund | | | | | | Construction | | | | | | |
| Continental Ranch Parcel 28 | \$ 511,500 | \$ 11,740 | Transportation Fund | | | | | | | | | | | Contract | Construction |
| Marana WRF Initial Expansion | \$ 700,000 | \$577,762 | WW Capital Fund | | | Construction | | | | | | | | | |
| Palo Verde Water Plant | \$ 225,000 | \$139,245 | WW Capital Fund | | | | | | | Construction | | | | | |

View digital report for optimal viewing.



42
NEW SINGLE-FAMILY RESIDENTIAL

3
COMMERCIAL

T Taco Giro 4140 W Ina Rd #184
T Guitar Center 3830 W River Rd #110

C Finders Keepers Exchange 9191 N Coachline Bl #130

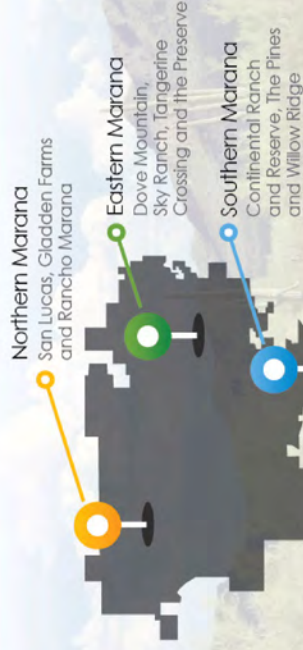
N NEW RETAIL
T TENANT IMPROVEMENT
C CERTIFICATE OF OCCUPANCY





SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

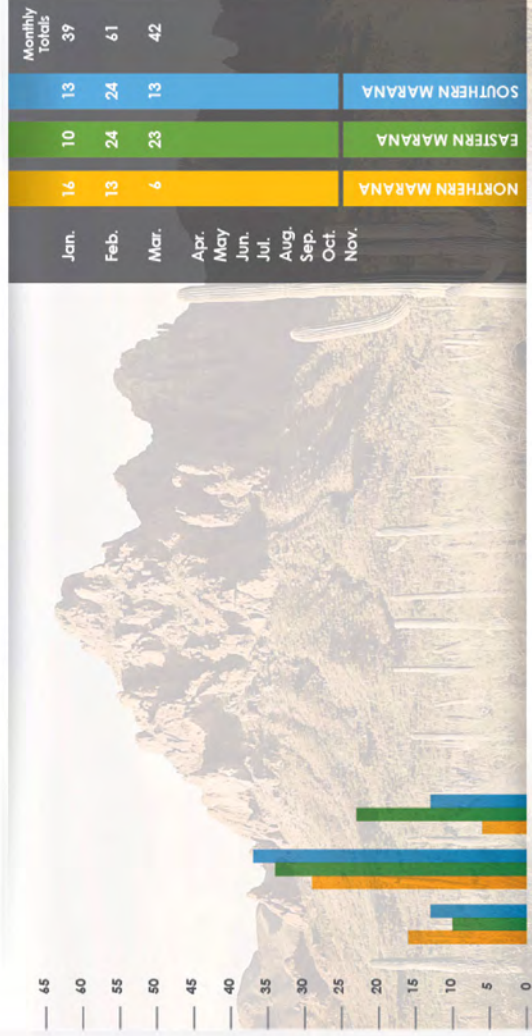
REGIONS



2014 TOTALS



BAR CHART - MONTHLY TOTALS



PEOPLE AND COMMUNITY

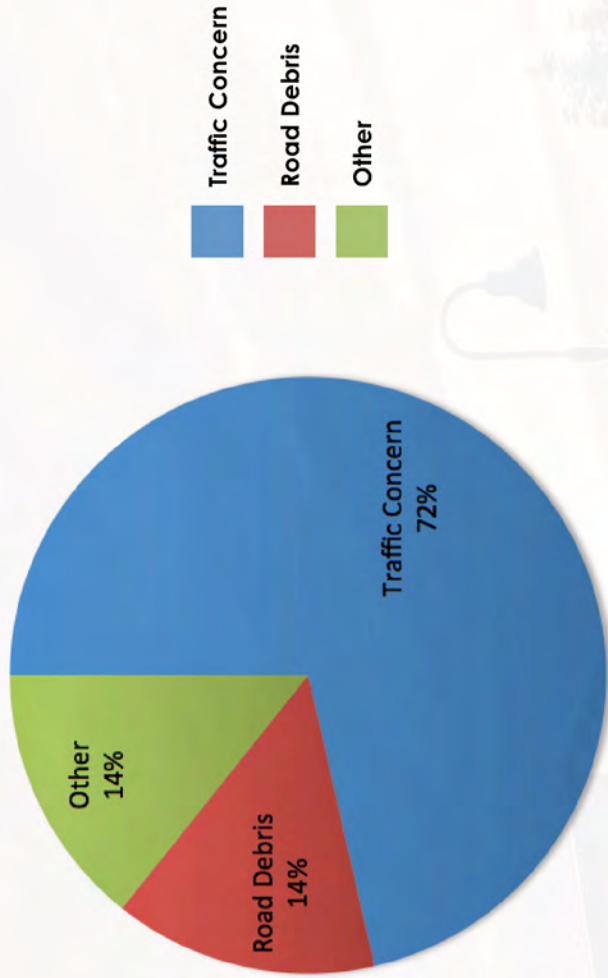
PUBLIC SERVICES AND SAFETY

My Marana App –March 2014

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

| DATE CREATED | DATE UPDATED | TURNOVER | REQUEST TYPE | DESCRIPTION | STATUS |
|---------------|---------------|----------|-----------------|---|--------|
| 3/27/14 21:21 | 3/27/14 21:31 | 0 | Traffic Concern | People keep running the stop sign. There will an accident if the problem isn't address. | Closed |
| 3/25/14 20:17 | 3/27/14 21:30 | 2 | Traffic Concern | Speeding | Closed |
| 3/25/14 3:34 | 3/27/14 21:29 | 2 | Traffic Concern | Speeding | Closed |
| 3/18/14 21:08 | 3/18/14 21:17 | 0 | Other | I just wanted to drop a quick note at how impressed I was with the service Ofc Lawson supplied to a person. He responded and assisted this woman by taking her report and then went further in community relations and tried to assist her in fixing her gas tank door. After many times seeing officers failing to provide community, it was a welcome surprise to see him go the extra mile when he didn't need to. Great job Officer Lawson. | Closed |
| 3/13/14 17:15 | 3/31/14 17:04 | 18 | Road Debris | Bike lanes need to be swept. Both sides. Not usable as is. | Closed |
| 3/13/14 2:28 | 3/13/14 15:26 | 0 | Traffic Concern | I appreciate you sending the cars up during the day radar however currently I'm sitting here in the cars are doing between 45 and 55 up and down the road | Closed |
| 3/10/14 21:27 | 3/10/14 21:37 | 0 | Traffic Concern | Speeding trucks | Closed |

March My Marana App Categories



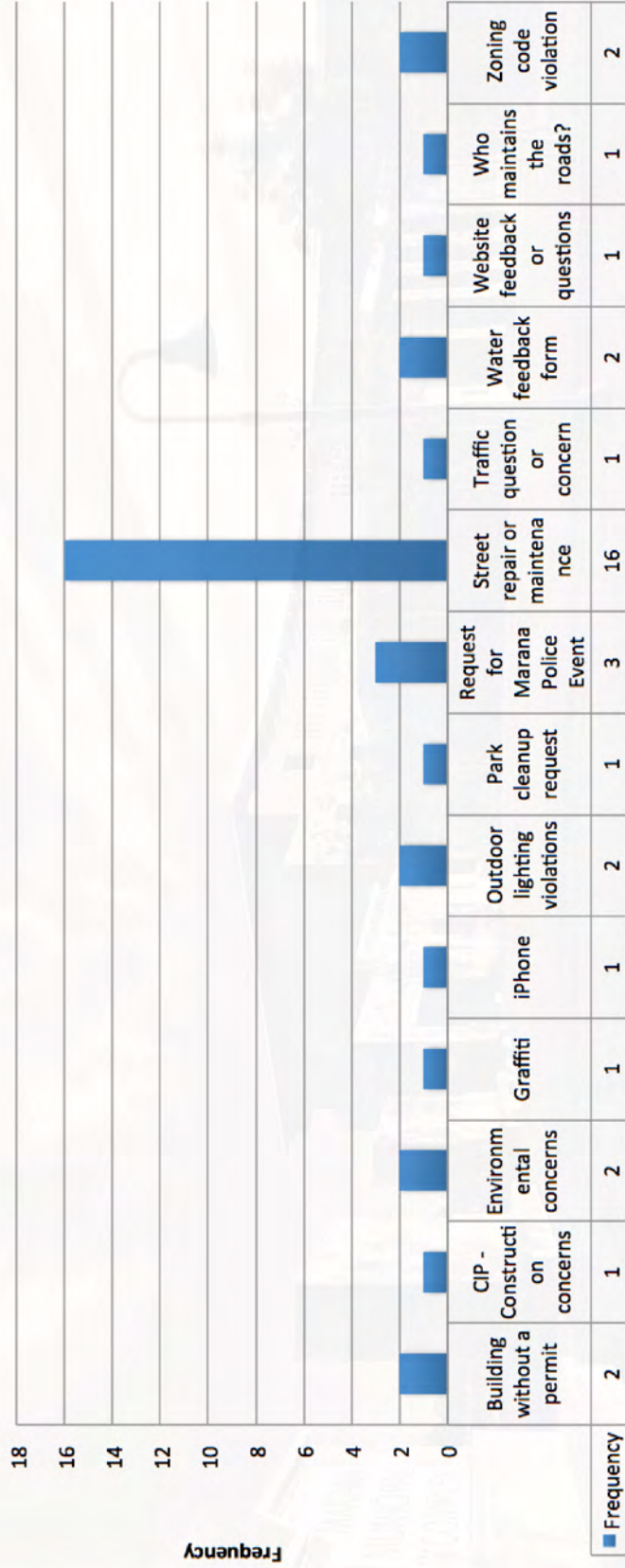
| CATEGORY | FREQUENCY | AVERAGE DAY TURNOVER |
|-----------------|-----------|----------------------|
| Traffic Concern | 5 | 1 |
| Road Debris | 1 | 18 |
| Other | 1 | 0 |

REPORT

Citizen Request Tracker – March 2014

The Citizen Request Tracker is a web-based application for citizens and employees to alert the Town of Marana of concerns throughout the community. It can be accessed through Marana.com

Citizen Request Tracker for March



ECONOMIC VITALITY

Business Licenses:

The following filed new business licenses in March.

| NAME | ADDRESS | CITY | STATE | ZIP |
|--------------------------------|--------------------------------|------------|-------|-------|
| Sonoran Bread & Spice Co | 11466 N Adobe Village Pl | Marana | AZ | 85658 |
| Tmb Consulting | 5300 N Casa Grande Fwy | Tucson | AZ | 85743 |
| R S Bell & Sons Concrete LLC | 5128 W Placita De La Carreta | Tucson | AZ | 85745 |
| Alpine Heating & Cooling LLC | 4063 W Tobira St | Tucson | AZ | 85741 |
| Affiniti LLC | 9208 Waterfront Centre Bl #150 | Austin | TX | 78758 |
| Everything | 5564 N Puma Rd | Marana | AZ | 85653 |
| Buffalo Crown LLC | 10394 S Painted Mare Dr | Vail | AZ | 85641 |
| Southwest Pest Solutions LLC | 8095 N Bayou Dr | Tucson | AZ | 85741 |
| Drain Max LLC | 8168 W Eagle Heart | Tucson | AZ | 85757 |
| Comprehensive Risk Services | 333 E Osborne Rd #300 | Phoenix | AZ | 85012 |
| National Commercial Builders I | 25186 Hancock Av #200 | Murrieta | CA | 92562 |
| Aarow Plumbing Co Inc | 2330 W Placita Algodon | Tucson | AZ | 85741 |
| Chestnut Building & Design | 302 S Plumer | Tucson | AZ | 85719 |
| Graywill LLC | 4923 W New Shadow Wy | Marana | AZ | 85658 |
| Robertson Enterprises | 17040 W Blanco Rd | Marana | AZ | 85653 |
| Erwin Karl Meimer | 34603 S Bronco Dr | Red Rock | AZ | 85145 |
| Carla McCurry | 9780 E Sunburst Dr | Tucson | AZ | 85748 |
| Acuity LLC | 8230 E Broadway E3 | Tucson | AZ | 85747 |
| Solar Gain Inc | 4101 S Longfellow Av | Tucson | AZ | 85714 |
| Jesus Lopez | 1420 W Ontario St | Tucson | AZ | 85745 |
| Presto Pak Solutions LLC | 8921 N Mocha Pl | Tucson | AZ | 85743 |
| Sierra Point Remodel LLC | 11264 N Platte Dr | Oro Valley | AZ | 85737 |
| Aljaar Investment Corporation | 8553 N Silverbell Rd | Tucson | AZ | |
| Inticing Cakes | 12454 N Pinnacle Vista Ct | Marana | AZ | 85658 |
| Arizona Machinery LLC | 9659 N Tiffany Lp | Tucson | AZ | 85743 |
| Finders Keepers Exchange LLC | 9190 N Coachline Bl #130 | Tucson | AZ | 85743 |
| The Blacktop Grill | 9440 N Bald Eagle Av | Tucson | AZ | 85742 |
| Hastco Inc | 2801 Nw Buttfn Rd | Topeka | KS | 66618 |
| Toll Brothers AZ | 8768 E Via De Ventura | Scottsdale | AZ | 85258 |
| R P Kohl Contracting LLC | 2432 W Peoria Av | Phoenix | AZ | 85029 |

RESOURCE MANAGEMENT

UTILITIES

This chart follows the number of water and sewer connections served by the Town of Marana Utilities Department. Numbers reflected in this chart are as of April 1.

