

MARANA, ARIZONA

# YOUR TOWN

# COUNCIL EXECUTIVE REPORT

January 2015



TOWN OF MARANA

maranaaz.com

## INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during January 2015. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist- land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

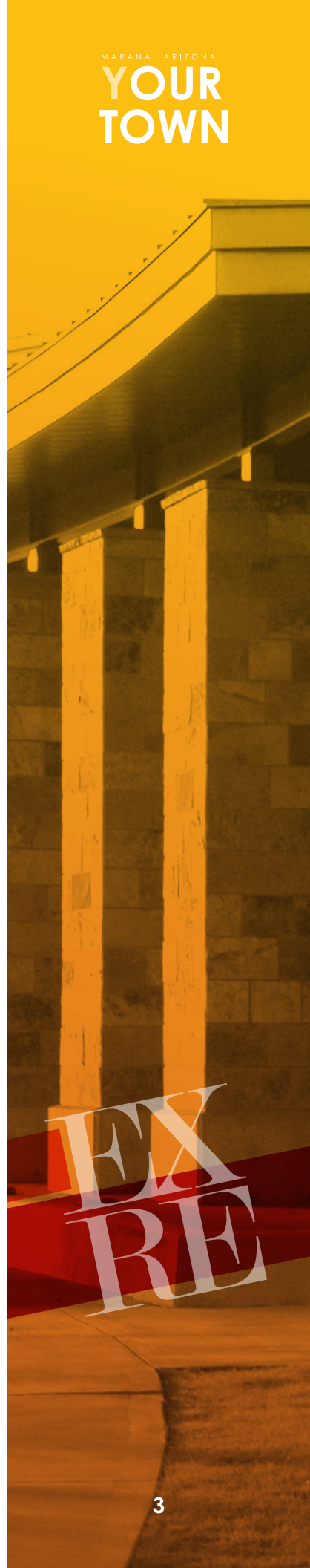
Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

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## LEGISLATIVE UPDATE

### GOVERNOR'S PROPOSED BUDGET

Governor Ducey submitted his proposal for the FY 2015 budget to the State Legislature. Internal discussions are taking place among legislators in response to the submittal.

Below you will find provisions of the proposed budget that the League of Cities and Towns have identified as relevant to municipalities.

#### **Transaction Privilege Tax (TPT)**

\$8.2 million permanent charge to cities and towns for administering collection of state shared revenue

\$2 million permanent charge for additional collection staff

#### **Highway User Revenue Fund (HURF)**

Recommends diverting \$35 million of Motor Vehicle Registration fees (which currently goes to HURF) to fund DPS.

The net sweep of HURF dollars will remain effectively the same.

#### **State Aviation Fund**

Transfers \$15 million out of the Aviation Fund to the General Fund.

With the heavy early focus on the budget proposal, bill activity has been minimal. In next month's Executive Report, expect an in-depth look at important legislation affecting cities and towns in Arizona.

# LAND MANAGEMENT

This table outlines Development Services projects in January. Projects can be in process for various lengths of time and will show up for several months after initial submittal until completed.

PROJECT	DESCRIPTION	STATUS
Yoem Subdivision	The plat resubdivides the existing 4.5 acres of Pasqua Yaqui Tribe land into 25 lots.	Waiting for 2nd submittal
Anderson/Johns Final Plat	A residential plat for two custom home lots on 2.2 acres located on the west side of Camino de Oeste, south of Tangerine Road.	Waiting for 3rd submittal
Estates at the Tortolita Foothills Final Plat	Platting for seven, 3.3 acre custom home lots on 27.6 acres on the south side of Moore Road, east of Camino de Oeste.	Waiting for 3rd submittal
Tiffany Loop & Twin Peaks Annexation	The proposed annexation of 9.2 acres in the northwest corner of the Twin Peaks Road and Interstate 10 intersection.	Waiting for final documents
Del Webb III Final Plat	The third phase of the Del Webb subdivision that plats an additional 68 lots on 26 acres in Dove Mountain.	Waiting for final submittal
Tangerine Ridge Preliminary Plat	A plat for 219 residential lots on 116.7 acres proposed by Sharpe & Assoc. located just south of Tangerine Rd and east of Twin Peaks Rd.	Waiting for 3rd submittal
Saguaro Ranch Specific Plan	Owners, Northlight Trust, propose to create four distinct, new residential areas to allow for up to 150 lots within the 507 acre Specific Plan area.	2nd submittal in review
Sanders Grove Specific Plan Amendment	Amending the specific plan land use designations to allow for a greater distribution of lot sizes within the project.	Waiting for 2nd submittal
Los Saguaros III Final Plat	Surrounded by the Gallery Golf Course, the final phase of this Dove Mtn. subdivision creates 106 lots on 44.4 acres.	Waiting for 2nd submittal
Tortolita Vistas II Final Plat	Cottonwood Properties is developing the second phase of the Tortolita Vista subdivision, platting 69 lots on 62 acres.	Waiting for 2nd submittal
AI Coronado Plumbing Development Plan	AI Coronado is developing a 17,245 sqft office/warehouse building on 1.5 acres of land located in the Orange Grove Industrial Park.	Waiting for 2nd submittal
Willow Ridge Rezone II	The proposed rezoning of 30 acres from R-16 to R-6 by the owner, Heater Investments, for the development of 69 lots.	To Planning Comm. 2/25
Gladden Farms Blk 14 & 15 Phase 1 Final Plat	The first phase, 70 out of 138 planned lots, in the 34.6 acre subdivision adjacent to Heritage River Park being developed by KB Homes.	2nd submittal in review



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## BUILT ENVIRONMENT

### CIP CONSTRUCTION REPORT

The following table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

Project Name	Jan	Feb	March	April	May	June
Ina Rd and Bridge, Silverbell Rd To I-10	<b>ADOT Construction in 2016</b>					
Lucket Road Extension	Construct					
Constructed Recharge for Effluent	Design					
Ina Rd Right Turnbays onto Thornydale	Contract	Construct				
Ina Rd Sidewalk (Thornydale/Meredith S.)	Contract	Construct				
Tangerine/ Downtown Sewer Conveyance System	Design					
Twin Peaks Rd Shared Use Path Access			Design			
Moore Rd Improvements	Construct					
2015 Pavement Preservation			Contract	Construct		
Avra Valley Rd Pavement Restoration	Construct					
Heritage Park - Splash Pad	Advertise	Contract	Construct			
Marana Main St. Roundabout Reconstruct	Advertise	Contract	Construct			
Sandario Road Sidewalk / Path						
Blue Crossing Way Roadway Repair	Construct					
Continental Ranch Parcel 28 Reconstruction	Construct					
Camino Martin/ Jeremy Place Reconstruction	Design					Advertise
Cracker Barrel Rd Pavement Restoration	Design					Advertise
Santa Cruz River Shared Use Path Phase III						
SUP EL Rio to Avra Valley Road	Design					
Tangerine Corridor Community Park	Design					
Tangerine Rd.: I-10 to La Canada (CMAR)						
Tangerine Rd.: I-10 to La Canada (Design)	Design					
Thornydale Rd N. Tangerine/Moore			Construct			
Thornydale Rd S. of Tangerine Pave Restor			Construct			

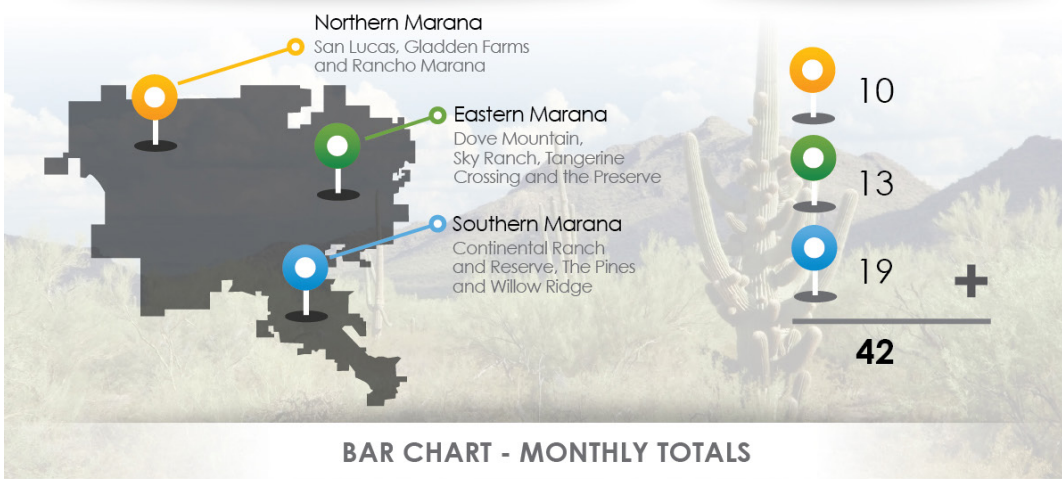
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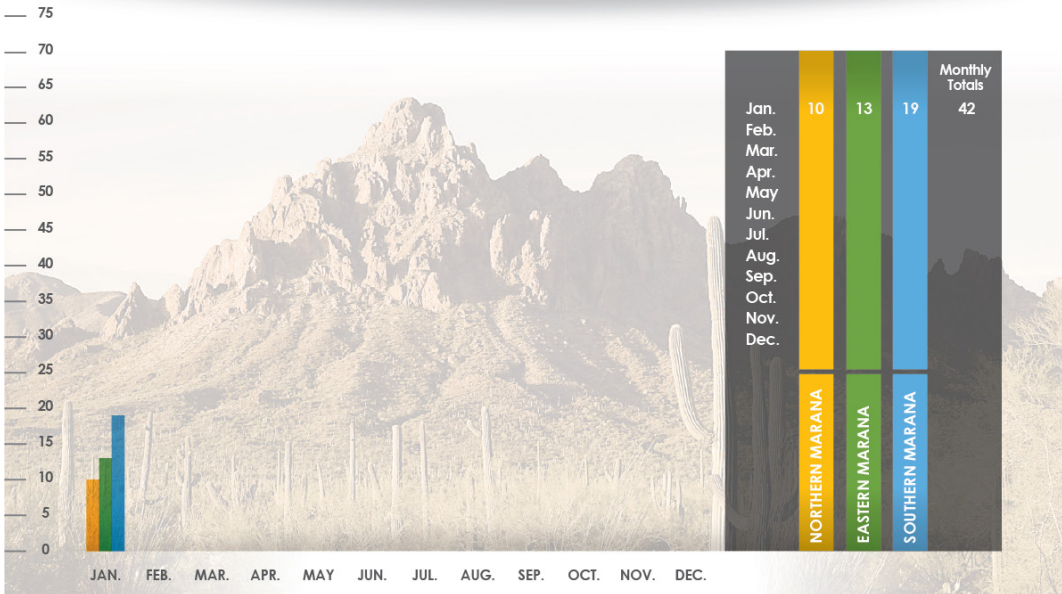
## SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

### REGIONS

### 2015 TOTALS



BAR CHART - MONTHLY TOTALS



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**PERMITS ISSUED - JAN.**



**NEW SINGLE-FAMILY RESIDENTIAL**



**COMMERCIAL**

- T
**FN Vapors E Cigarette Sales**  
 5860 W Arizona Pavilions Dr #130
- T
**Home Plate Sports Bar**  
 8579 N Silverbell Rd
- T
**Boost Mobile Cellular Services**  
 6435 N Thornydale Rd #135
- T
**Chipotle Mexican Grill**  
 5940 W Arizona Pavilions Dr #110
- C
**Mas Wireless Cellular Services**  
 3720 W Ina Rd #112

N NEW RETAIL    
 T TENANT IMPROVEMENT    
 C CERTIFICATE OF OCCUPANCY



**PERFORMANCE SUCCESS RATES**

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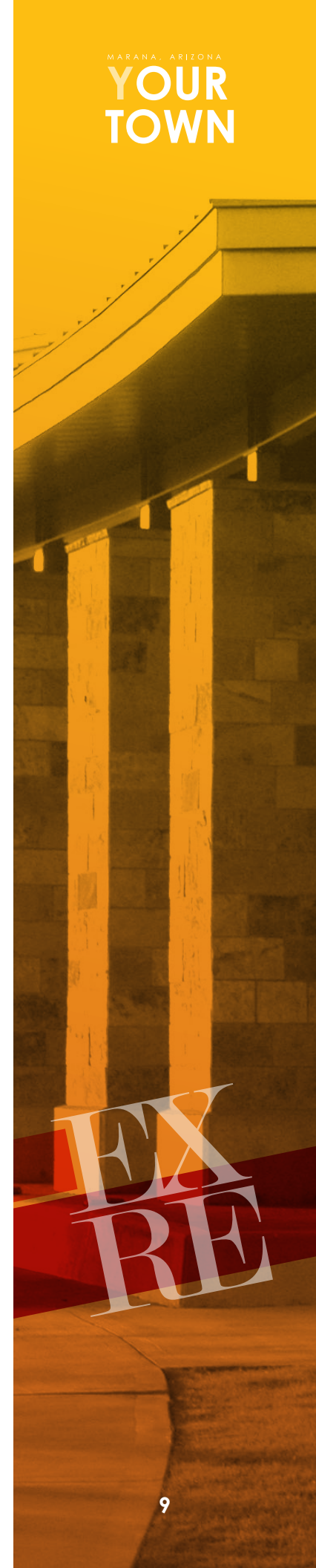
# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

### My Marana App – January 2015

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	STATUS
01/01/2015	01/14/2015	Graffiti Reporting	Mailbox graffiti	Closed
01/08/2015	01/23/2015	Other	Roadway Improvement is badly needed as soon as possible from Tangerine Rd. to Moore Rd.	Referred to dept.
01/10/2015	01/28/2015	Pothole	Large pothole between bank and gas station	Closed
01/12/2015	01/14/2015	Park Concern	I run to Crossroads at Silverbell District Park early some mornings and then shoot around at the basketball courts but the lights did not turn on today around 5:15 am. Can you please fix/reset the lights at the basketball courts so people can turn them on and use the courts? Thanks!	Closed
01/12/2015	01/14/2015	Graffiti Reporting	Someone was kind enough to spray paint merry Christmas on the wall in a nice long stretch	Closed
01/20/2015	01/21/2015	Other	Nuisance Motorist	Referred to dept.



## ECONOMIC VITALITY

### BUSINESS LICENSES:

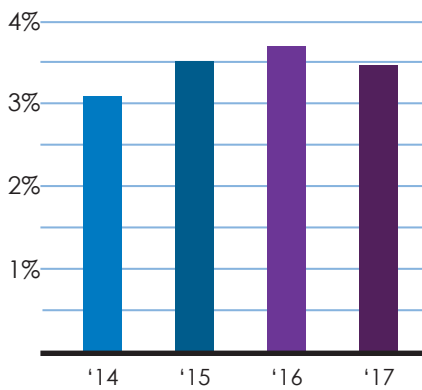
The following filed business licenses in November.

NAME	CITY	STATE	ZIP
NEW VIEW WINDOWS	TUCSON	AZ	85741
ANA GONZALEZ	TUCSON	AZ	85745
SMITH BUILDERS &	MARANA	AZ	85658
SIMPLY BITS LLC	TUCSON	AZ	85750
CYPREXX SERVICES LLC	BRANDON	FL	33510
ANDRES BRAVO	TUCSON	AZ	85714
SNAP HAPPY MOM	MARANA	AZ	85653
UNITED ELECTRIC INC	TUCSON	AZ	85705
SADDLEBACK CONSTRUCTION LLC	TUCSON	AZ	85743
TRI COM CORPORATION	TEMPE	AZ	85281
MPH BUILDERS INC	PEORIA	AZ	85383
ULTIMATE SHADE ALTERNATIVES	CHANDLER	AZ	85226
MONTYS PC SOLUTIONS LLC	TUCSON	AZ	85739
CHACON ENTERPRISES	TUCSON	AZ	85743
FIX-N-HAUL	TUCSON	AZ	85742
HECTOR P FLORES	TUCSON	AZ	85705
PETER JAMES JOHNSON	TUCSON	AZ	85705
ALEX DANIEL ORANTEZ	TUCSON	AZ	85705
SOURCE REFRIGERATION & HVAC IN	ANAHEIM	CA	93801
J & G KETTLE CORN LLC	TUCSON	AZ	85743
PAUL JOHNSON DRYWALL INC	PRESCOTT	AZ	86301
ORO VALLEY PLUMBING	TUCSON	AZ	85712
2 COOL BREEZE COMFORT SOLUTIONS	TUCSON	AZ	85705
WARREN PLUMBING	TUCSON	AZ	85705
GC CONCRETE LLC	TUCSON	AZ	85705
THE REAL DEAL PLUMBING LLC	TUCSON	AZ	85719
ECOATM INC	TUCSON	AZ	85743
CABINETS & RELATED PRODUCTS IN	MESA	AZ	85210
CHENG JIE YU	TUCSON	AZ	85741

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# ECONOMIC DEVELOPMENT

**Arizona Employment Projected to Grow Through 2017**



## Arizona Power Rankings

**1st**  
In the nation in projected job growth

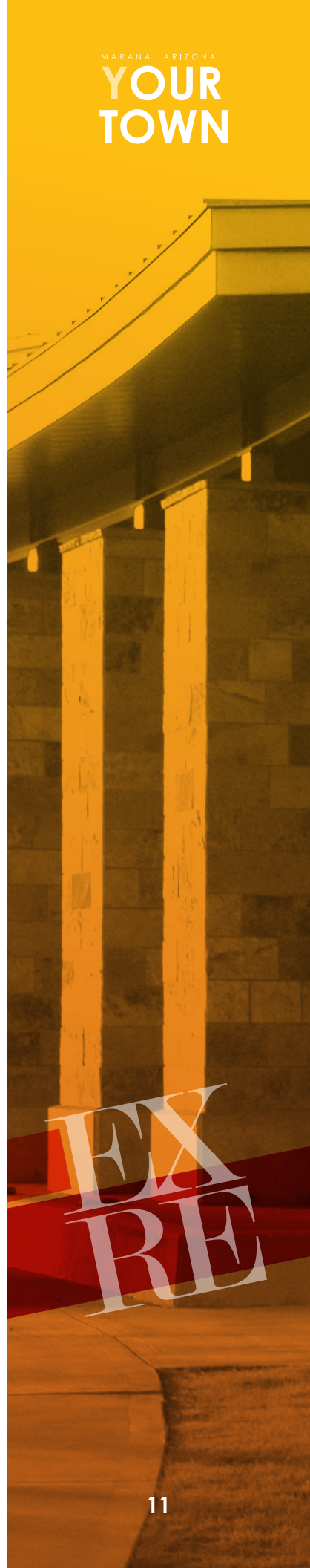
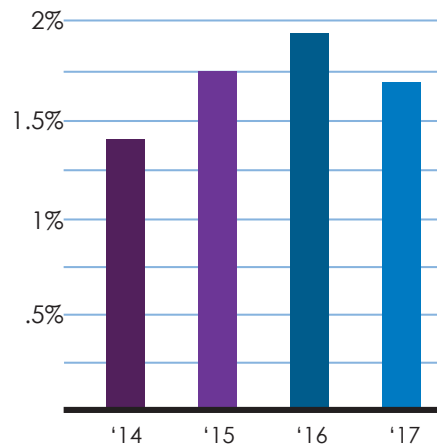
**Top 10 in:**  
Entrepreneurial activity  
Infrastructure  
Higher Ed Degree Output

## Arizona: Progress & Innovation

AZ Ranks among the top 10 states as an employer in advanced industries like:

- Hi-tech manufacturing
- Aerospace and defense
- Space and Defense System Manufacturing
- Semiconductor and Photonics Manufacturing

**Arizona Population Growth Projected Through 2017**

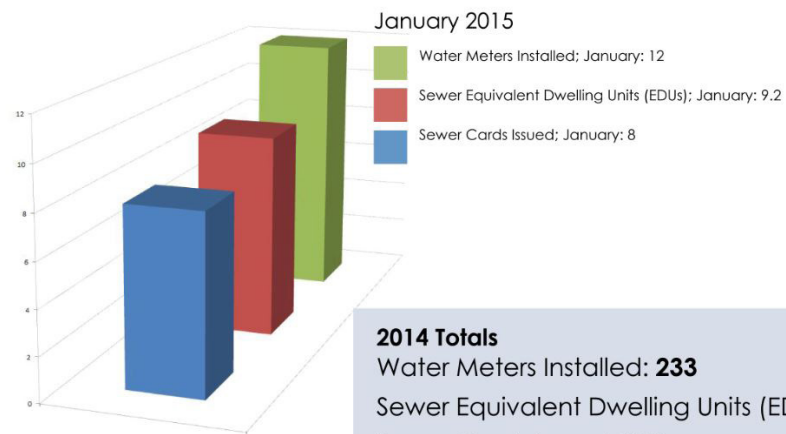


# RESOURCE MANAGEMENT

## UTILITIES

### New Connections:

The chart below shows the number of water meters installed each month, the sewer cards issued each month, and the sewer equivalent dwelling units for the given month. A sewer card is issued during the building permit process for projects that are within the Town's service area, allowing the project to connect to the system. The impact fees associated with these cards are based on meter size, 5/8", 3/4", 1", etc. The impact fees that went into effect on August 1, 2014 allow the Utilities Department to better track the revenue and capacity related to sewer cards issued through Equivalent Dwelling Units (EDUs). A 5/8" meter is the standard and has a value of 1 EDU, each larger meter size is then based off of this 1 EDU. The red bar shows the sewer EDUs for the cards issued during that month. The EDU measurement more accurately reflects the revenues collected and the capacity at the Marana Wastewater Treatment Facility.



### 2014 Totals

Water Meters Installed: **233**

Sewer Equivalent Dwelling Units (EDUs): **137.8**

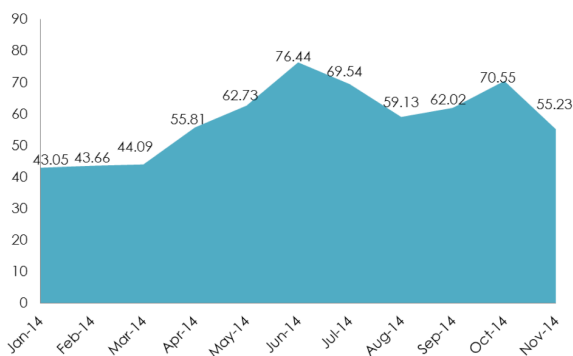
Sewer Cards Issued: **123**

# UTILITIES

## SERVICE PROVISION

The following two figures give a picture of the status of the Utilities department each month. This data will always be shown through the previous month due to data processing times. The graph on the left shows the gallons that the department has billed for that month. This is shown in millions of gallons per month, and reflects what the department is intending to collect for water commodity revenue. This information allows the department to track the water produced vs the water for which the department is compensated.

**MILLIONS OF GALLONS BILLED PER MONTH**



**2014 WATER & SEWER CUSTOMERS**

Date	Water Customers	Sewer Customers
2014 Jan	5,970	2,216
2014 Feb	6,006	2,233
2014 Mar	6,004	2,230
2014 Apr	6,066	2,256
2014 May	6,124	2,276
2014 Jun	6,153	2,291
2014 Jul	6,161	2,297
2014 Aug	6,192	2,317
2014 Sept	6,186	2,308
2014 Oct	6,182	2,307
2014 Nov	6,219	2,344

The chart on the right shows the number of customers billed each month. These numbers fluctuate month to month for a few reasons; new meter connections from new homes, customers moving in and opening accounts, and customers moving out and closing accounts. These two figures, coupled with the data from the water and sewer meter connections chart, give an overall, high-level, snapshot of the status of the department.

