

COUNCIL

EXECUTIVE

REPORT

F E B R U A R Y 2 0 1 4



This issue of the Council Executive Report provides a summary of the Town's performance during February 2014. The information is organized in sections based on the Town's General Plan:

LAND MANAGEMENT: How Marana plans to use the land and where the Town expects growth.

BUILT ENVIRONMENT: Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

PEOPLE AND COMMUNITY: Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor

needs are addressed equally and include public safety, parks and recreation, economic vitality and community involvement.

RESOURCE MANAGEMENT: Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

NATURAL SYSTEMS: Natural resources that we rely on to exist- land, air, water and biological systems.

COUNCILMEMBERS

Mayor Ed Honea
Vice Mayor Jon Post
Councilmember David Bowen
Councilmember Patti Comerford

Councilmember Herb Kai
Councilmember Carol McGorray
Councilmember Roxanne Ziegler

REPORT COMPILED BY:

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LAND MANAGEMENT

This table outlines Development Services projects in February. Projects can be in process for various lengths and will show up for several months after submittal until completed.

PROJECT	TYPE			STATUS
	PRELIMINARY/FINAL PLATS	DEVELOPMENT PLANS	REZONING/SPECIFIC PLANS	
Aerie 4115		x		In review
Camino Vaquero/Twin Peaks Vistas			x	Approved
Casa Sevilla - FP	x			Waiting for
Continental Ranch Specific Plan Amendment		x		Approved
Cypress Gardens - PP	x			To Council
Del Webb II @ Dove Mountain - FP	x			In review
Golden Barrel at Dove Mountain - FP	x			Waiting for
Lazy K Bar Ranch			x	Waiting for
Marana Technology Campus			x	Approved
McDonald's Main Street		x		3rd submittal
Tangerine Ridge Specific Plan			x	Waiting for
Twin Peaks 99 / Preserve @ Twin Peaks			x	Approved
Twin Peaks/Oasis Hills			x	2nd submittal
Yoem Subdivision	x			Waiting for
Boulder Bridge Pass III	x			Waiting for
Arizona Pavilions Village Inn		x		1st submittal

BUILT ENVIRONMENT

CIP CONSTRUCTION REPORT

The following table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

Project Name	Original Budget	Invoiced	Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May
Impact Fee Study	\$ 200,000	\$ 34,697	NW Benefit Area, NW Benefit Area Pre, NE Benefit Area					Advertize		Public Hearing (growth data)	Adoption (growth data)	Public Hearing (Fees)		n (75 days before colle
Ina Rd Right Turn Bays onto Thornydale	\$ 560,000	\$ 80,628	RTA			Design						Construction		
Ina Rd Sidewalk (Thornydale/Meredith S.)	\$ 80,000	\$ -				Design						Construction		
Honea Heights Sewer Improvements	\$ 72,000	\$ 4,402	General Fund	Lopez Home Sewered										
Costco Drive	\$ 750,000	\$ 22,882	Hurf									Construction		
Marana TI Beautification	\$175,840	\$ -										Construction		
Sandario Road Sidewalk / Path	\$ 200,000	\$ 3,556	RTA					Design					Construction	
Pavement Preservation	\$ 854,000	\$ 857,237	Hurf			Construction								
Heritage Park	\$ 1,962,259	\$ 397,762	Park Impact Fees	Design	Construction - Farm Infrastructure			Master Plan for Park			Design for Splash Park and Arena			
Santa Cruz River Shared Use Path Phase III	\$ 1,166,493	\$ 11,263	Transportation Fund & FHWA	Detail										
SUP EL Rio to Avra Valley Road (PHASE 1)	\$ 120,000	\$ 24,187	Park Impact Fees & RTA					Design						
Tangerine Road Corridor	\$ 5,934,036	\$ 25,114	RTA					Design						
Cracker Barrel Rd Pavement Restoration	\$ 534,621	\$ 30,572	Hurf									Construction		
Blue Crossing Way Roadway Repair	\$ 310,000	\$ -	Transportation Fund									Stabilization		Cons
Continental Ranch Parcel 26	\$ 301,500	\$ 212,453	Transportation Fund						Construction					
Continental Ranch Parcel 28	\$ 511,500	\$ 11,740	Transportation Fund									Construction		
Marana WRF Initial Expansion	\$ 700,000	\$ 571,989	WW Capital Fund			Construction								
Palo Verde Water Plant	\$ 225,000	\$ 136,325	WW Capital Fund									Construction		

View digital report for optimal viewing.



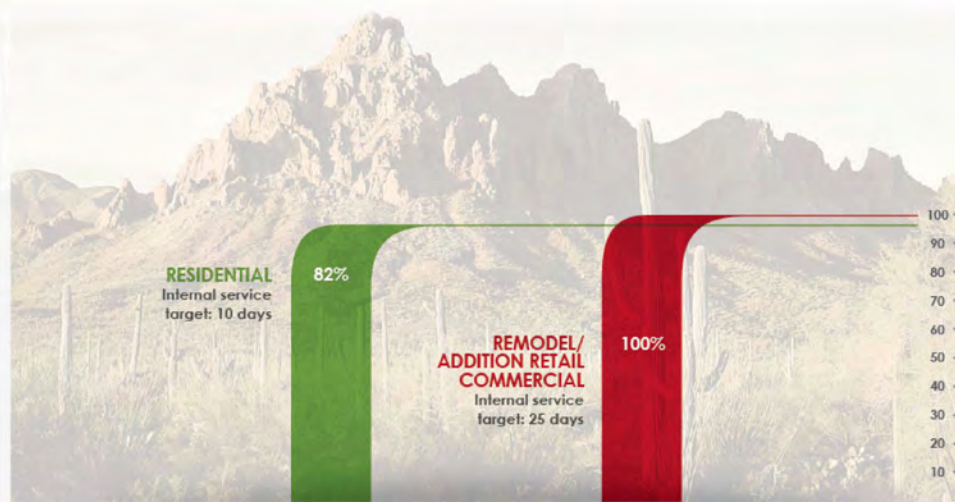
PERMITS ISSUED - FEB.



Focus on Nutrition
7850 N Silverbell Rd #126

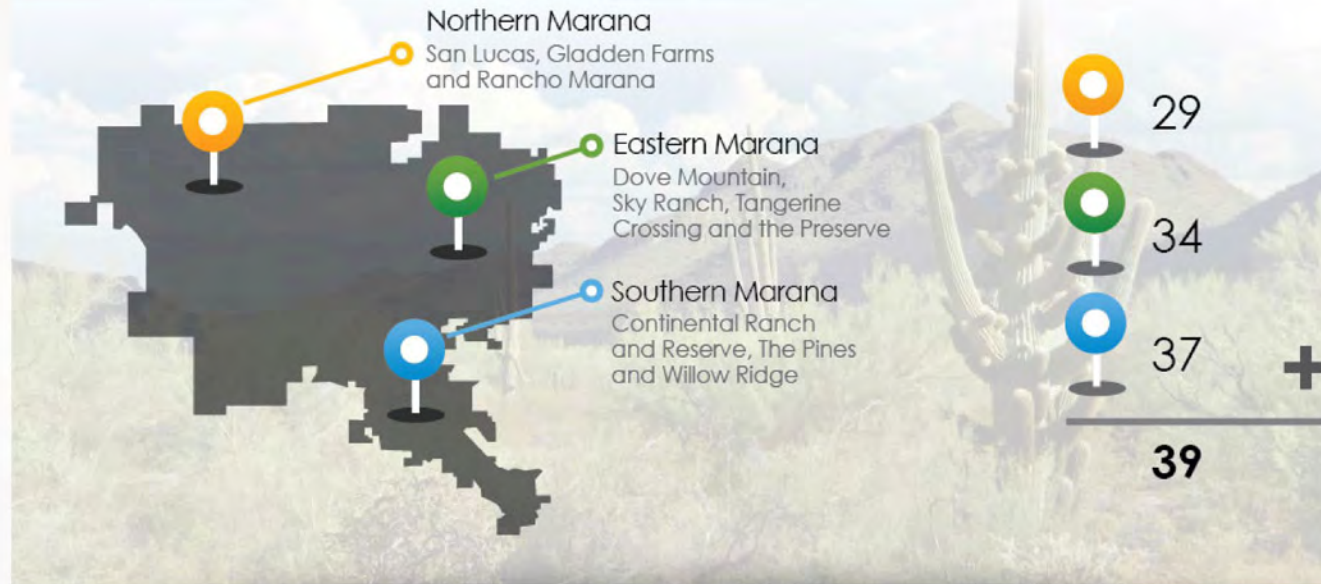


Cornerstone Church
7620 N Hartman Ln #100

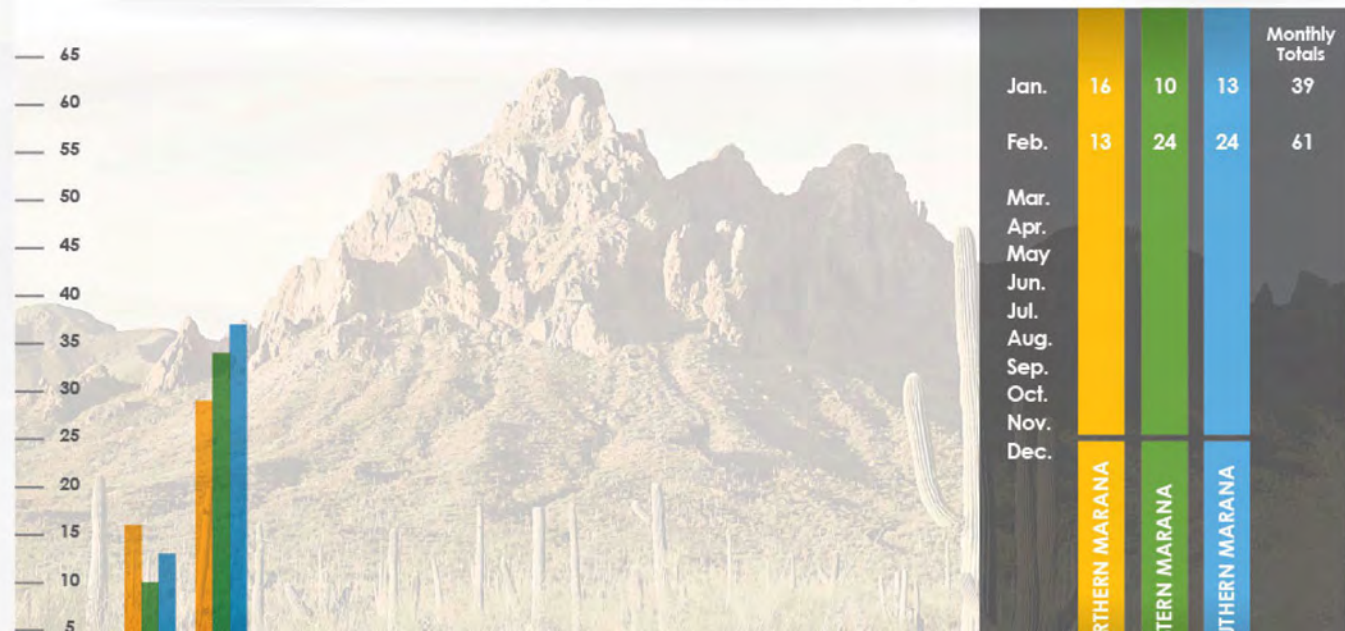


REGIONS

2014 TOTALS



BAR CHART - MONTHLY TOTALS



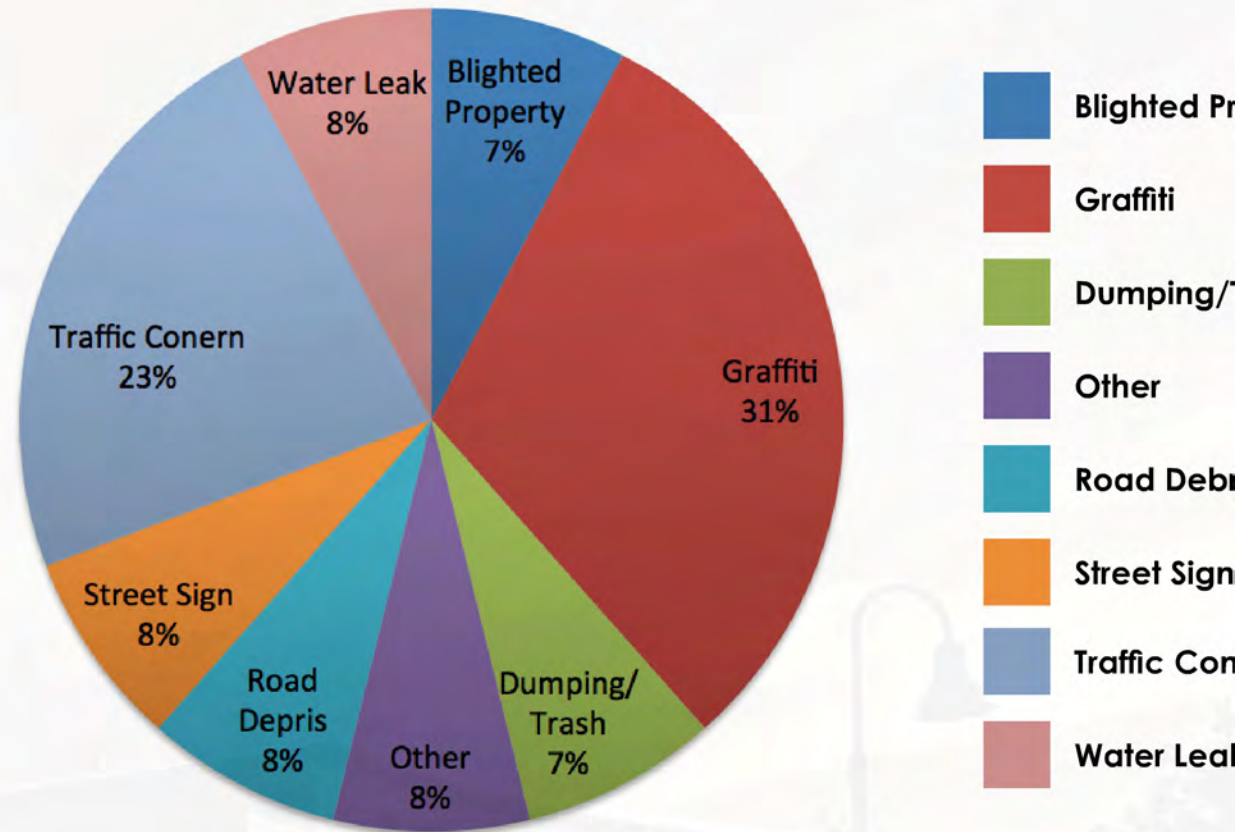
PUBLIC SERVICES AND SAFETY

My Marana App –February 2014

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	TURNOVER	REQUEST TYPE	DESCRIPTION
2/26/14	2/26/14	Same day	Traffic Concern	Speeding
2/25/14	2/26/14	1 day	Street Sign	Litter
2/25/14	2/26/14	1 day	Traffic Concern	Speeding
2/24/14	2/26/14	2 days	Traffic Concern	Speeding all day
2/21/14	2/26/14	5 days	Road Debris	Bike lanes filled with gravel and dirt along gladden farms. Please sweep. Bike lane not usable
2/9/14	2/21/14	12 days	Graffiti Reporting	Cortaro bridge south sidewalk expansion joint
2/6/14	2/10/14	4 days	Graffiti Reporting	Tag on other side of bike post
2/5/14	2/10/14	5 days	Graffiti Reporting	Tag on bike pole
1/28/14	1/31/14	3 days	Graffiti Reporting	Tagged
1/25/14	1/27/14	2 days	Water Leak	Leaking fire hydrant. Fire hydrant across from the MOC is leaking water. Right next to asphalt parking lot.
1/22/14	1/28/14	6 days	Illegal Dumping/Trash	Lots of trash collecting on Silverbell between Ina and Ruthrauff. City eyesore
12/30/13 20:55	12/30/13 21:57	Same day	Blighted Property	Mailbox Vandalized. "Flag" was severely bent and paint is scratched. Happened sometime before 2 pm on 12/30/13. Sighted an unfamiliar blonde haired juvenile riding a black bicycle down the street when I noticed the damage to the mailbox
12/28/13 4:15	12/30/13 21:14	2 days	Other	Area has smelled like a skunk since the middle of last

February My Marana App Categories

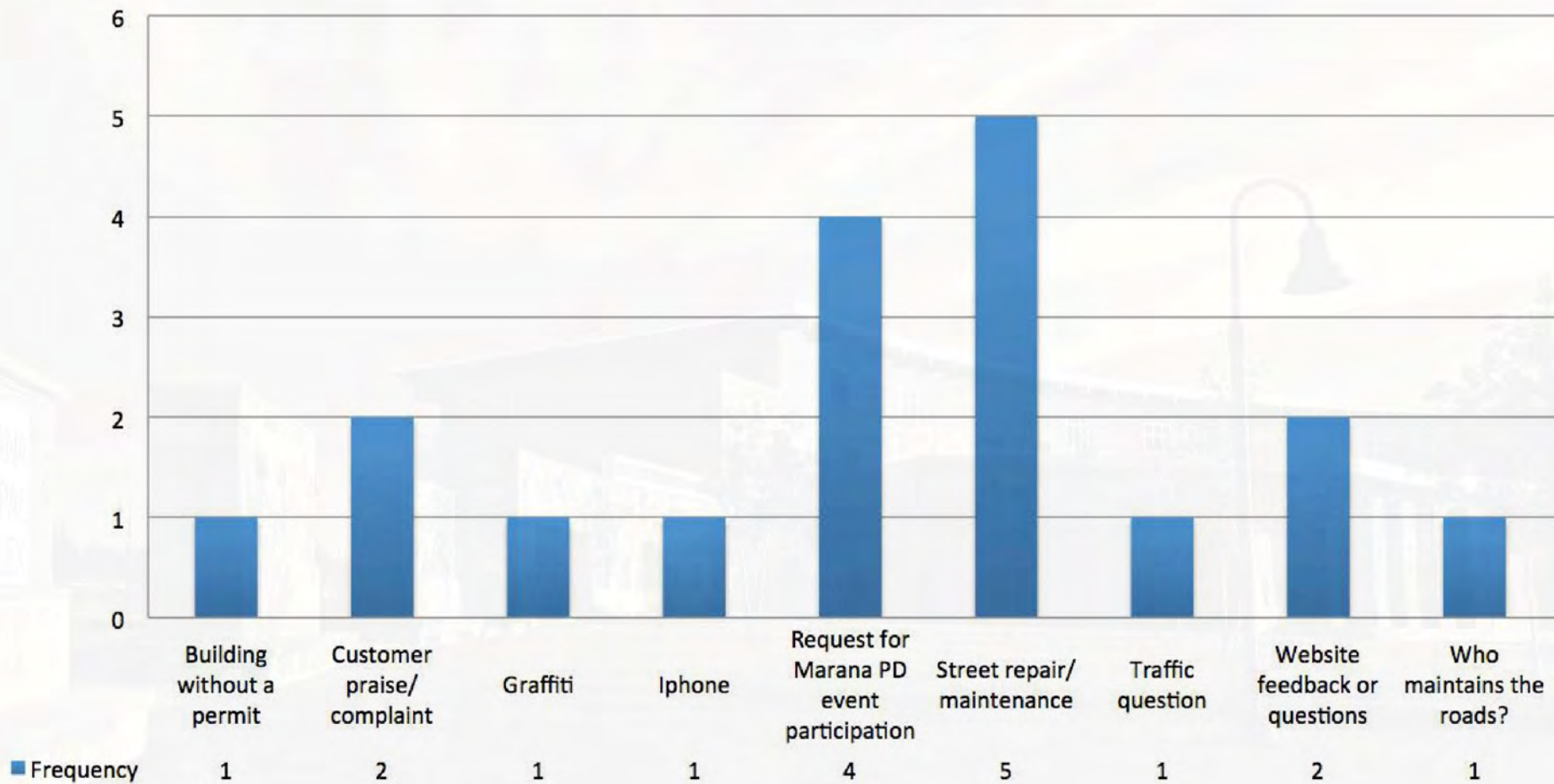


CATEGORY	FREQUENCY	AVERAGE DAY TURNOVER
Blighted Property	1	Same day
Graffiti	4	6 days
Dumping/Trash	1	6 days
Other	1	2 days
Road Debris	1	5 days
Street Sign	1	1 day

Citizen Request Tracker – February 2014

The Citizen Request Tracker is a web-based application for citizens and employees to address the Town of Marana of concerns throughout the community. It can be accessed through Marana.com

Citizen Request Tracker



ECONOMIC VITALITY

Business Licenses:

The following filed new business licenses in February.

NAME	ADDRESS	CITY	STATE
Rich Helmer Photography LLC	829 E Compass Ct	San Tan Valley	AZ
Tkr LLC	13700 N Jane Av	Marana	AZ
Desert Mountain Co Of Phx LLC	120 E Corporate Pl #16	Chandler	AZ
Amigo Electric LLC	7549 S Cobham Dr	Tucson	AZ
Tucson Reo LLC	7822 N Blakey Ln	Tucson	AZ
Miguel The Plumer	36 N Linda Av	Tucson	AZ
Partnering For Success Tucson Kona Ice	2601 N Jeanette Av	Tucson	AZ
El Guero Loco	4545 W Ina Rd	Tucson	AZ
Pro Trenching LLC	314 W Ventura St	Tucson	AZ
Desert Rat Plumbing	9561 E Stella	Tucson	AZ
321 Go Coach	7282 W Opossum Dr	Marana	AZ
Tucson Wings IV LLC	3662 W Ina Rd #110	Tucson	AZ
Cortaro Continental LLC	7810-7870 N Silverbell Rd	Tucson	AZ
Michelle Kvyzanowski Design	3669 W Wesleyan Dr	Tucson	AZ
Twisted Spirals	2621 W Camino Del Medrano	Tucson	AZ
Redbox Automated Retail LLC	8280 N Cortaro Rd	Tucson	AZ
A C Design Etc	4322 N Pontatoc	Tucson	AZ
Vincenza LLC	3850 W Orange Grove Rd	Tucson	AZ
Huan Di Zhao	3201 W Ina Rd #2215	Tucson	AZ
Goldfire LTD	N8175 Rolling Hills	Fond Du Lac	WI
Linda Reger Design	5360 W Christmas Cholla St	Marana	AZ
Mindy Garretson	7850 N Silverbell Rd #126	Tucson	AZ
Danielle M Collette	4003 E Speedway	Tucson	AZ
Forrest Mackay Richards	4003 E Speedway Bl	Tucson	AZ
Justin T Smith	4003 E Speedway Bl	Tucson	AZ
Torrez Unltd Construction LKC	1008 E Buckeye Rd #100	Phoenix	AZ
R & S Mattress	3996 W Ina Rd	Tucson	AZ
Life Wireless	7090 N Oracle Rd #178-177	Tucson	AZ
Simply Made With Love	78545 E Rainridge Dr	Winkelman	AZ
Rho House INC	7841 N Coltrane Ln	Tucson	AZ

RESOURCE MANAGEMENT

UTILITIES

This chart follows the number of water and sewer connections served by the Town of Marana Utilities Department. Numbers reflected in this chart are as of March 1.

