

COUNCIL

# EXECUTIVE

REPORT

A P R I L 2 0 1 4



# INTRODUCTION

This issue of the Council Executive Report provides a summary of the Town's performance during April 2014. The information is organized in sections based on the Town's General Plan:

**LAND MANAGEMENT:** How Marana plans to use the land and where the Town expects growth.

**BUILT ENVIRONMENT:** Man-made structures built on the land. It is used to describe all structures, facilities and other physical infrastructure, and includes urban and rural development, telecommunications, utility networks, transportation systems, and sewer treatment and conveyance systems.

**PEOPLE AND COMMUNITY:** Marana values its citizens, businesses and visitors and strives to create a high quality of life. This theme ensures that citizen, business and visitor

needs are addressed equally and includes public safety, parks and recreation, economic vitality and community involvement.

**RESOURCE MANAGEMENT:** Provides guidance in managing Marana's renewable and non-renewable resources. Elements include open space and trails, cultural resources, water resources and energy.

**NATURAL SYSTEMS:** Natural resources that we rely on to exist- land, air, water and biological systems.

## COUNCILMEMBERS

Mayor Ed Honea

Vice Mayor Jon Post

Councilmember David Bowen

Councilmember Patti Comerford

Councilmember Herb Kai

Councilmember Carol McGorray

Councilmember Roxanne Ziegler

## REPORT COMPILED BY:

Town Manager Gilbert Davidson

Management Assistant Vickie Hathaway

# TABLE OF CONTENTS

## LAND MANAGEMENT

New Submittals ..... 1

## BUILT ENVIRONMENT

April Activities ..... 2

Permits Issued - April ..... 3

Single Family Residential Permit Reports ..... 4

## PEOPLE AND COMMUNITY

### PUBLIC SERVICES AND SAFETY

My Marana App ..... 5

Citizen Request Tracker ..... 7

### ECONOMIC VITALITY

Business Licenses ..... 8

## RESOURCE MANAGEMENT

2014 Water and Sewer Connections ..... 9

# LAND MANAGEMENT

This table outlines Development Services projects in April. Projects can be in process for various lengths of time and will show up for several months after submittal until completed.

PROJECT	TYPE			STATUS
	PRELIMINARY/FINAL PLATS	DEVELOPMENT PLANS	REZONING/SPECIFIC PLANS	
Aerie 4115		x		In review
Casa Sevilla - FP	x			To Council 5/6
Del Webb II @ Dove Mountain - FP	x			Approved
Golden Barrel at Dove Mountain - FP	x			Waiting for Mylar
Lazy K Bar Ranch			x	Waiting for 2nd submittal
McDonald's Main Street		x		Approved
Tangerine Ridge Specific Plan			x	To Council 5/20
Twin Peaks/Oasis Hills			x	2nd submittal in review
Yoem Subdivision	x			Waiting for 2nd submittal
Boulder Bridge Pass III	x			2nd submittal in review
Arizona Pavilions Village Inn		x		Approved

# BUILT ENVIRONMENT

## CIP CONSTRUCTION REPORT

The following table tracks the process of major construction and design projects in the Town of Marana this fiscal year.

Project Name	Original Budget	Invoiced	Source	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June
Impact Fee Study	\$ 200,000	\$ 34,697	Park Impact NW Benefit Area, NE Benefit Area					Advertise		Public Hearing (growth data)	Adoption (growth data)	Public Hearing (Fees)		Adoption (75 days before collection for August 1st)	
Ina Rd Right Turn Bays onto Thornysdale	\$ 560,000	\$ 89,285	RTA			Design							Contract		Construction
Ina Rd Sidewalk (Thornysdale/Meredith S.)	\$ 80,000	\$ -				Design							Contract		Construction
Honea Heights Sewer Improvements	\$ 72,000	\$ 4,402	General Fund	Lopez Home Sewered											
Costco Drive	\$ 750,000	\$ 22,382	Hurf									Construction			
Marana TI Beautification	\$ 175,840	\$ 1,671										Construction			
Sandino Road Sidewalk / Path	\$ 200,000	\$ 3,554	RTA												
Pavement Preservation	\$ 854,000	\$ 857,237	Hurf					Design							Construction
Heritage Park	\$ 1,962,259	\$ 431,797	Park Impact Fees			Construction - Farm Infrastructure									Construction
Santa Cruz River Shared Use Path			Transportation Fund & FHWA	Design	Construction - Farm Infrastructure				Master Plan for Park - Design for Splash Park and Arena Facility						
Phase III	\$ 1,166,493	\$ 13,064		Detail											
SUP EL Rio to Avra Valley Road (PHASE I)	\$ 120,000	\$ 29,166	Park Impact Fees & RTA					Design							
Tangerine Road Corridor	\$ 5,934,036	\$ 61,532	RTA					Design							Construction
Cracker Barrel Rd Pavement Restoration	\$ 534,621	\$ 30,572	Hurf												
Blue Crossing Way Roadway Repair	\$ 310,000	\$ -	Transportation Fund												
Continental Ranch Parcel 26	\$ 301,500	\$ 215,463	Transportation Fund												
Continental Ranch Parcel 28	\$ 511,500	\$ 117,740	Transportation Fund						Construction						
Marana WRF Initial Expansion	\$ 790,000	\$ 583,091	WW Capital Fund												
Palo Verde Water Plant	\$ 225,000	\$ 142,096	WW Capital Fund			Construction									Construction

View digital report for optimal viewing.

**MARANA**

**PERMITS ISSUED - APR.**

**47**

**NEW SINGLE-FAMILY RESIDENTIAL**

**2**

**COMMERCIAL**

**McDonald's**  
13934 N Sandario Rd

**Stotz Equipment/John Deere**  
9659 N Tiffany Ln

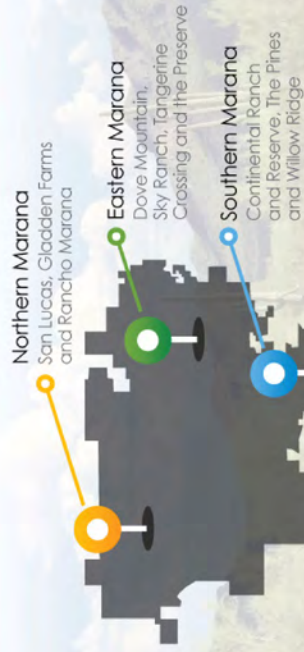
**NEW RETAIL**    **TENANT IMPROVEMENT**    **CERTIFICATE OF OCCUPANCY**





# SINGLE-FAMILY RESIDENTIAL PERMITS REPORT

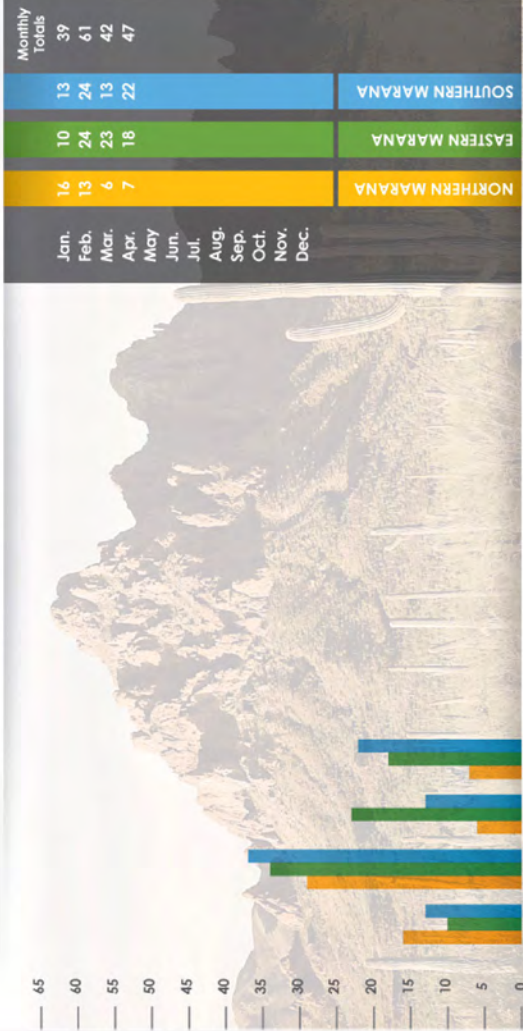
## REGIONS



## 2014 TOTALS



## BAR CHART - MONTHLY TOTALS



# PEOPLE AND COMMUNITY

## PUBLIC SERVICES AND SAFETY

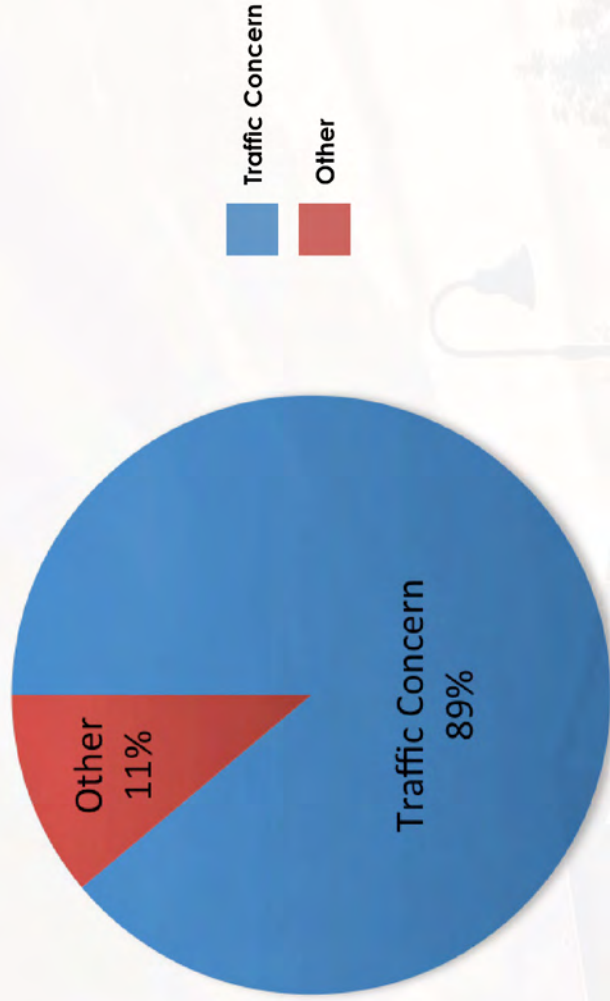
### My Marana App –April 2014

Citizens can alert the Town of issues throughout the community by accessing My Marana App, a free service that downloads to any smart phone. The application uses the phone's GPS feature to accurately identify the location of concern and allows Town employees to update citizens on the status of their issue.

DATE CREATED	DATE UPDATED	REQUEST TYPE	DESCRIPTION	
4/22/14 14:47	4/22/14 21:02	Other	Low hanging branches at entry	Not An Issue Closed
4/12/14 3:10	4/14/14 15:03	Traffic Concern	I watch cars speeding up and down Camino de Manana.	



## March My Marana App Categories

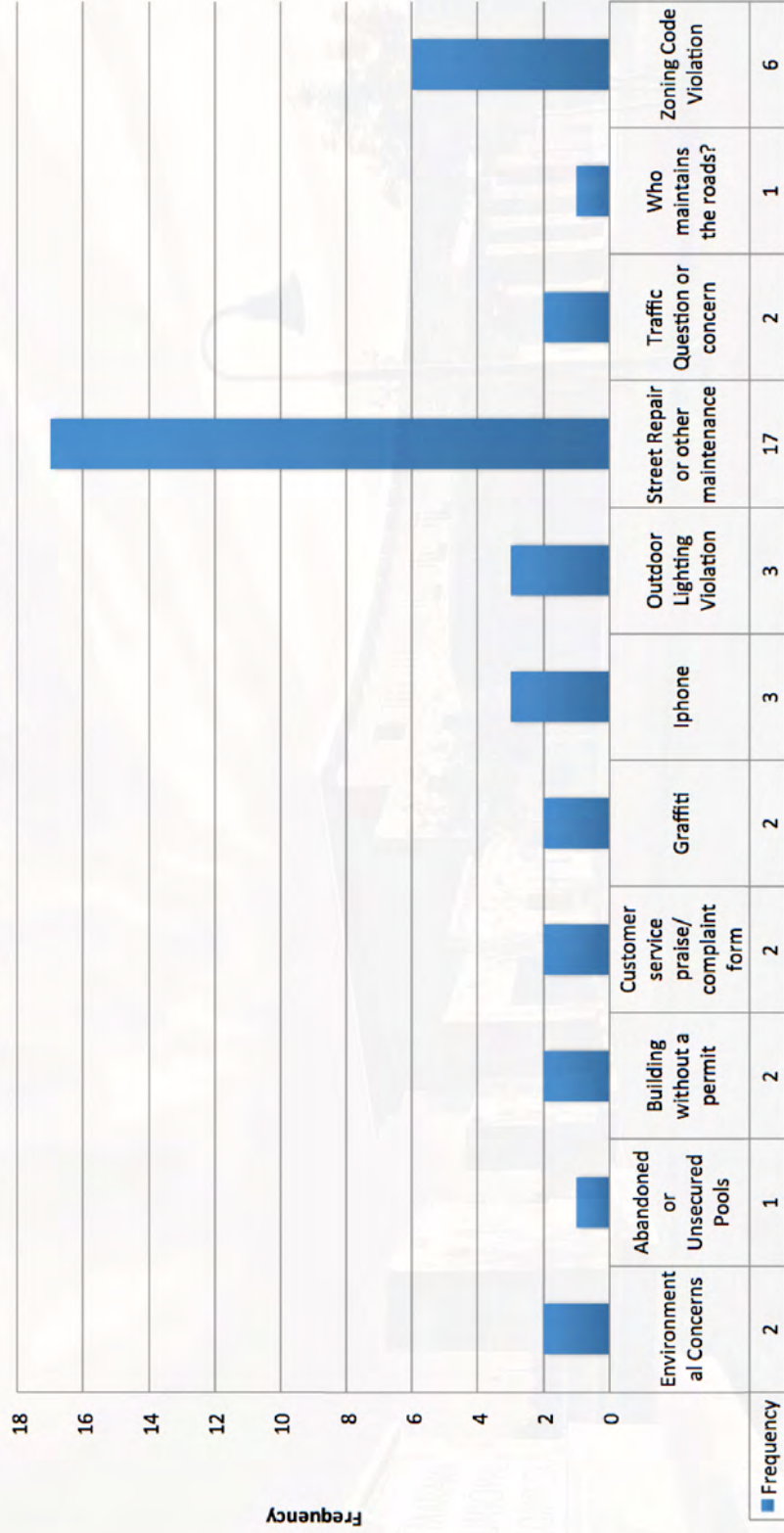


CATEGORY	FREQUENCY	AVERAGE DAY TURNOVER
Traffic Concern	8	1.125
Other	1	Same day

## Citizen Request Tracker – April 2014

The Citizen Request Tracker is a web-based application for citizens and employees to alert the Town of Marana of concerns throughout the community. It can be accessed through [Marana.com](http://Marana.com)

### Citizen Request Tracker - April



## ECONOMIC VITALITY

### Business Licenses:

The following filed new business licenses in April.

NAME	ADDRESS	CITY	STATE	ZIP
Merit Energy LLC	3702 E Roeser Rd # 1	Phoenix	AZ	85040
Outerwall INC 1	9110 N Silverbell Rd	Tucson	AZ	85743
Dal Air Conditioning	Pmb 291745 N Gilbert Rd #124	Gilbert	AZ	85234
Creeker Construction LLC	4757 E Greenway Rd	Phoenix	AZ	85032
Red Mountain Asset Fund II LLC	3720 3750 3780 W Ina Rd	Tucson	AZ	85741
Outerwall INC 2	8280 N Cortaro Rd	Tucson	AZ	85743
Outerwall INC 3	6510 N Thornydale Rd	Tucson	AZ	85743
Outerwall INC 4	7870 N Silverbell Rd	Tucson	AZ	85743
Outerwall INC 5	3770 W Ina Rd	Tucson	AZ	85741
Outerwall INC 6	12100 N Thornydale Rd	Marana	AZ	85658
Renee Drexler DBA	12319 N Sunrise Shadow Dr	Marana	AZ	85658
Heritage Legal Services	5013 N Sabi Rd	Marana	AZ	85653
Don Finlayson	10085 E Karen Pl	Tucson	AZ	85748
Independent Wrench LLC	1510 E Jensen St	Mesa	AZ	85203
Lone Mountain Electric LLC	3216 S Fair Lane	Tempe	AZ	85282
Tortolita Garage Door	12400 W Moore Rd	Marana	AZ	85653
R Josh Stremmel	1119 Larimer	Wichita	KS	67203
A-1 Investments	8553 N Silverbell Rd	Tucson	AZ	85743
Premier Tower Solutions	6262 N 57th Av	Glendale	AZ	85301
Jelco Electric LLC	7612 N 71st Av	Glendale	AZ	85303
Arizona Hot Dogs	4842 W Matilda Dr	Tucson	AZ	85742
Bellas Gelato Shoppe	Po Box 65241	Tucson	AZ	85728
Sandoval Parts & Equipment	6456 W Shooting Star Pl	Tucson	AZ	85743
Double D Masonry INC	2635 S Buffe Ln	Gilbert	AZ	85295
Independent Pump & Motor	7790 N Rasmussen Av	Tucson	AZ	85741
Michael Cook & Associates LLC	8183 N Sombrero Point Dr	Tucson	AZ	85743
Advanced Landscaping Company	14172 N Via Trincheras	Marana	AZ	85658
Fire & Safety Solutions LLC	16218 E Ocotillo Dr	Fountain Hills	AZ	85268
Cutter Steel & Contracting LLC	13640 W Kirby Hughes Rd	Marana	AZ	85653
Laura Ann Blandburg	60 W Stone Lp #1221	Tucson	AZ	85704
Archerland LLC	Po Box 86748	Tucson	AZ	85754
Creative Networks LLC	4750 N Oracle Rd #114	Tucson	AZ	85705
Marana Autobody And Paint INC	11901 W Grier Rd	Marana	AZ	85653
Mantis Pest Control LLC	7020 N Featherstone Tr	Tucson	AZ	85743

# RESOURCE MANAGEMENT

## UTILITIES

This chart follows the number of water and sewer connections served by the Town of Marana Utilities Department. Numbers reflected in this chart are as of May 1.

